

Bland Shire Council Business Paper Ordinary Council Meeting 20 August 2019



OUR VISION, MISSION AND VALUES



ETHICAL DECISION MAKING AND CONFLICTS OF INTEREST A guiding checklist for Councillors, Officers and Advisory Committees

Ethical Decision Making

- Is the decision or conduct legal?
- Is it consistent with Government policy, Council's objectives and Code of Conduct?
- What will the outcome be for you, your colleagues, the Council, anyone else?
- Does it raise a conflict of interest?
- Could your possible conflict of interest lead to private gain or loss at public expense?
- Can the decision be justified in terms of public interest?
- Would it withstand public scrutiny?

Conflict of Interest

A conflict of interest is a clash between private interest and public duty. There are two types of conflict:
 Pecuniary – regulated by the Local Government Act and Office of Local Government and, Non pecuniary – regulated by Codes of Conduct and policy. ICAC, Ombudsman, Office of Local Government
 (advice only).

The test for conflict of interest

- Is it likely I could be influenced by personal interest in carrying out my public duty?
- Would a fair and reasonable person believe I could be so influenced?
- Conflict of interest is closely tied to the layperson's definition of "corruption" using public office for private gain.
- Important to consider public perceptions of whether you have a conflict of interest

Identifying Problems

1st - Do I have private interest affected by a matter I am officially involved in?

2nd - Is my official role one of influence or perceived influence over the matter?

3rd - Do my private interests conflict with my official role?

Whilst seeking advice is generally useful, the ultimate decision rests with the person concerned.

Agency Advice

Officers of the following agencies are available during office hours to discuss the obligations placed on Councillors, Officers and Advisory Committee members by various pieces of legislation, regulation and Codes.

Contact	Phone	Email	Website
Bland Shire	6972 2266	council@blandshire.nsw.gov.au	www.blandshire.nsw.gov.au
Council			
ICAC	8281 5999 Toll Free: 1800 463 909	icac@icac.nsw.gov.au	www.icac.nsw.gov.au
Office of Local Government	4428 4100	olg@olg.nsw.gov.au	www.olg.nsw.gov.au
NSW Ombudsman	9286 1000 Toll Free: 1800 451 524	nswombo@ombo.nsw.gov.au	www.ombo.nsw.gov.au

Common Acronyms Used in Bland Shire Council Reports and Documents

ABS	Australian Bureau of Statistics
ACAT	Aged Care Assessment Team
AFZ	Alcohol Free Zone
AGM	Annual General Meeting
ALIA	Australian Library and Information Association
AMP	Asset Management Plan
AMRC	NSW Association of Mining Related Councils
BCA	Building Code of Australia
BDCP	Bland Development Control Plan
BEC	Business Enterprise Centre
BFMC	Bush Fire Management Committee
BFMP	Bush Fire Management Plan
BSC	Bland Shire Council
BWW	Business West Wyalong
CASA	Civil Aviation Safety Authority
CBD	Central Business District
CDAT	Community Drug Action Team
CDO	Community Development Officer
CENTROC	Central West Regional Group of Councils
CEO	Chief Executive Officer
CIV	Capital Improved Value
CLRS	Councillors
CPD	Continuing Professional Development
CPI	Consumer Price Index
CPP	Cowal Partnering Program
Cr	Councillor
CRO	Community Relations Officer
CSP	Community Strategic Plan
CSU	Childrens Services Unit
CT	Community Technology
CWA	Country Women's Association
DA	Development Application
DAES	Director Asset & Engineering Services
DCCDS	Director Corporate, Community & Development Services
DCP	Development Control Plan
DEMO	District Emergency Management Officer
DEOCON	District Emergency Controller
DisPlan	Disaster Plan (Local DisPlan, District DisPlan, State
	DisPlan)
DP	Delivery Program
	•

DPI	Department of Drimon, Industries
	Department of Primary Industries
DWMC	Domestic Waste Management Charges
DWMS	Domestic Waste Management Services
EA	Executive Assistant
EAP	Employee Assistance Program
ED	Economic Development
EEO	Equal Employment Opportunity
EFO	Electoral Funding Authority
EOI	Expression of Interest
EPAA	Environmental Planning & Assessment Act
ERA	Eastern Riverina Arts
EWSA	Educator Workplace Safety Audit
EWW	Events West Wyalong
EYLF	Early Years Learning Framework
FAG	Financial Assistance Grant
FDC	Family Day Care
FFTF	Fit for the Future
FRRR	Foundation for Rural and Regional Renewal
FYI	For your information
GHMS	Grain Harvest Management Scheme
GIPA	Government Information (Public Access) Act
GM	General Manager
GTAN	Government Training & Assistance Network
GWCC	Goldenfields Water County Council
HACC	Home and Community Care
HR	Human Resources
ICAC	Independent Commission Against Corruption
IPART	Independent Pricing and Regulatory Tribunal
IPR or IP&R	Integrated Planning and Reporting
ITAV	It Takes A Village Program
JO	Joint Organisation
K&G	Kerb and gutter
KPI	Key Performance Indicator
LALC	Local Aboriginal Lands Council
LBDC	Little Bangs Discovery Club
LCGMCAC	Lake Cowal Gold Mine Closure Advisory Committee
LEMC	Local Emergency Management Committee
LEMO	Local Emergency Management Officer
LEOC	Local Emergency Operations Centre
LEOCON	Local Emergency Operations Controller

LEP	Local Environmental Plan
LG	Local Government
LGA	Local Government Act or Local Government Area
LGNSW	Local Government New South Wales
LIAC	Legal Information Access Centre
LTFP	Long Term Financial Plan
M	Million
Manex	Management Executive
MHDA	Mental Health Drug & Alcohol
MLC	Member of the Legislative Council
MML	Murrumbidgee Medicare Local
MOW	Meals on Wheels
MoU	Memorandum of Understanding
MP	Member of Parliament
MPHN	Murrumbidgee Primary Health Network
MPR	Multi Purpose Room
MR	Main Road
MRU	Mobile Resource Unit
NAIDOC	National Aboriginal & Islander Observance Committee
NFAR	No further action required
NGO	Non-Government Organisation
NQF	National Quality Framework
NSRF	National Stronger Regions Fund
NSWEC	New South Wales Electoral Commission
NSWPLA	New South Wales Public Libraries Association
NSWRFS	NSW Rural Fire Service
OGM	Office of the General Manager
OLG	Office of Local Government
OP	Operational Plan
P&G	Parks & Gardens
PA	Per Annum
PC	Personal Computer
PCBU	Person Conducting a Business or Undertaking
PHaMs	Personal Helpers and Mentors
PLA	Public Library Association
POEO	Protection of the Environment Operations Act &
	Regulations
PSITAB	NSW Public Sector Industry Advisory Board
PSSA	NSW Primary Schools Sports Association
QBRS	Quarterly Budget Review Statement

R2R	Roads to Recovery
Rd	Road
RDA	Regional Development Australia
RDO	Rostered Day Off
Rec	Recreation
REROC	Riverina Eastern Regional Organisation of Councils
RFBI	Royal Freemasons' Benevolent Institution
RFS	Rural Fire Service
RMAP	Risk Management Action Plan
RMS	Roads & Maritime Services
RRL	Riverina Regional Library
RTO	Registered Training Organisation
RV	Recreational Vehicle
SEDTA	Senior Economic Development & Tourism Advisor

SEPP	State Environmental Planning Policy
SES	State Emergency Service
SH	State Highway
SLA	Service-level agreement
SLNSW	State Library New South Wales
SRC	Summer Reading Club
SRV	Special Rate Variation
St	Street
STW	Sewerage Treatment Works
TASAC	Tourist Attraction Signposting Assessment Committee
TCORP	Treasury Corporation
TSR	Travelling stock route
TVET	TAFE Delivered Vocational Education & Training
USU	United Services Union

UV	Unimproved Value
VC	Victoria Cross
VIC	Visitor Information Centre
VPA	Voluntary Planning Agreement
WAPS	Workforce Assessment Plan & Strategy
WHS	Work Health & Safety
WWBC	West Wyalong Bowling Club
WWFHG	West Wyalong Family History Group
WWRL	West Wyalong Rugby League



Council Meeting Agenda

20 August 2019 commencing at 6:30PM

1.0 OPENING MEETING AND ACKNOWLEDGEMENT OF COUNTRY

Let us acknowledge the Wiradjuri people, their elders past and present, traditional custodians of the land we now share.

Let us be inspired by the resilience, innovation and perseverance of past generations. Let us honour those who protect this great land,

may you draw strength from your God or Faith

so that we may, here today, on behalf of our community, - build a vibrant future together. ("Pause for Reflection").

2.0 APOLOGIES AND APPLICATIONS FOR A LEAVE OF ABSENCE BY COUNCILLORS

2.1 Attendance

Councillors

Cr Bruce Baker

Cr Rodney Crowe

Cr Penny English

Cr Kerry Keatley

Cr Tony Lord

Cr Liz McGlynn

Cr Brian Monaghan

Cr Murray Thomas

Cr Jan Wyse

Staff

General Manager – Ray Smith

Director Asset & Engineering Services – Will Marsh

Executive Assistant - Julie Sharpe

2.2 Apologies

2.3 Applications for a leave of absence by Councillors

3.0 CONFIRMATION OF MINUTES

3.1 Ordinary Meeting held on 16 July 2019

- Corrections
- Business Arising
- Confirmation

4.0 DISCLOSURES OF INTERESTS

Councillor/ Officer	Item	Nature of Interest	How Managed
		○ Non-Pecuniary	 Verbal Disclosure
		O Pecuniary	O Written Disclosure
		•	O Left meeting

5.0 PRESENTATION(S) AND PUBLIC FORUM

6.0 MAYORAL MINUTE(S)

7.0 REPORTS OF COMMITTEES

8.0 REPORTS TO COUNCIL

Section 1 - Office of the General Manager

8.1	Progress Report on the Combined Delivery Program and Operational Plan	70
8.2	Disclosure of Interest Returns.	202
8.3	Rescheduling of the October Ordinary Meeting of Council	203
8.4	Stronger Country Communities Fund Round 3 – Request for Support for an Application by the Riverina Joint Organisation	204
8.5	NSW Emergency Services Levy – Payment Options	206
8.6	LGNSW 2019 Annual Conference – Submission of Motions	208
8.7	West Wyalong Community Theatre – Progress Report	210
8.8	Sewer Line Relocation – England Street, West Wyalong	212
8.9	Why Leave Town Program – Council Sponsorship	213
8.10	Ungarie Celebrating 150 Years in 2022 – Book Launch	214
8.11	Australia Day Awards Committee	215
8.12	Strengthening Communities Grant - Country Hope West Wyalong 'HOPE' sign proposal	226
8.13	Strengthening Communities Grant - Whispering Pines Vintage Aviation Museum	227

Section 2 - Corporate & Community Services Financial Statements – July 2019 8.14 229 8.15 Carry Forward Works 2018/19..... 234 8.16 Assessment and Approval and Reassessment of Family Day Care (FDC) 237 Residences and Approved FDC Venues Policy..... Section 3 – Asset, Engineering, Development & Regulatory Services 8.17 Review of Council's LEP – Workshop Outcomes..... 247 8.18 Parking West Side of Church Street - North of Court Lane..... 249 DA2019/0107 – Multi Dwelling Housing..... 8.19 252 Section 4 - Reports for Information 8.20 Economic Development & Tourism Report – July 2019..... 344 8.21 8.22 8.23 8.24

363

Assets & Engineering Services Report.....

9.0 NOTICES OF MOTIONS / QUESTIONS WITH NOTICE

10.0 CONFIDENTIAL MATTERS

8.25

8.26

Closure of the meeting to discuss confidential business under the provisions of Section 10A(2) of the Local Government Act

10.1 Request for Business Assistance

Local Government Act 1993 (section 10A (2) (d) (i) The matters and information are the following:

- (d) commercial information of a confidential nature that would, if disclosed:
 - (i) prejudice the commercial position of the person who supplied it,

Resumption of the meeting and consideration of recommendations of the Closed section of the meeting.

11.0 CONCLUSION OF THE MEETING

REPORTS OF COMMITTEES



Our Leadership - A well run Council acting as the voice of the community

DP10.6 Regular consultation with key industry, business and stakeholders

Committee	Date/s	Minutes attached
Australia Day Awards Committee of the Whole		
(Whole Council)		
Australian Rural Roads Group Inc (Mayor Monaghan, Cr McGlynn - alternate, Cr Thomas - alternate)		
Bland Rural Fire District Zone Liaison Committee (Cr Keatley)		
Bland – Temora RFS Zone Bushfire Management Committee (Cr Baker)	27 th March 2019	
Community Reference Group (Whole Council)	13 th August 2019	
Country Mayors Association of NSW (Mayor Monaghan)	31 st May 2019 2 nd August 2019	√
Cowal Gold Project Community Environmental Monitoring & Consultative Committee (CEMCC) (Mayor Monaghan, Cr Thomas - alternate)	28 th August 2019 4 th December 2019	
Goldenfields Water County Council Board (Cr McGlynn)	27 th June 2019 22 nd August 2019	✓
Internal Audit Committee		
Lachlan Valley Noxious Plants Advisory Committee		
(Cr Crowe)		
Local Traffic Advisory Committee		
Murrumbidgee Primary Health Network Board		
(Cr Monaghan)		

Newell Highway Taskforce (Cr Lord)		
NSW Association of Mining & Energy Related Councils (MERC) (Cr McGlynn, Cr Thomas - alternate)	9 th & 10 th May 2019 8 th & 9 th August 2019 7 th & 8 th November 2019	✓
NSW Public Libraries Association (Cr Wyse)	14 th November 2019	
Riverina Eastern Regional Organisation of Councils (REROC)	6 th June 2019 1 st August 2019	✓
(Mayor Monaghan)		
Riverina Joint Organisation (Mayor Monaghan)	6 th June 2019 1 st August 2019	✓
Riverina Regional Library Advisory Committee (Cr Wyse)	27 th March 2019 30 th October 2019	

Recommendation:

That the Council receive and note the delegate and committee reports from Councillors and Committee meeting minutes as presented.



Country Mayors Association of NEW SOUTH WALES

Chairperson: Cr Katrina Humphries

PO Box 420 Moree NSW 2400
02 6757 3222
ABN 92 803 490 533

MINUTES

GENERAL MEETING

FRIDAY, 31 May 2019 THEATRETTE, PARLIAMENT HOUSE, SYDNEY

The meeting opened at 9.00 a.m.

1. ATTENDANCE:

Armidale Regional Council, Cr Simon Murray, Mayor Bega Valley Shire Council, Cr Kristy McBain, Mayor Bellingen Shire Council, Cr Dominic King, Mayor Bland Shire Council, Cr Brian Monaghan, Mayor Bland Shire Council, Mr Ray Smith, General Manager Blayney Shire Council, Cr Scott Ferguson, Mayor Blayney Shire Council, Ms Rebecca Ryan, General Manager

Bourke Shire Council, Cr Barry Hollman, Mayor

Broken Hill City Council, Cr Darriea Turley, Mayor

Broken Hill city Council, Mr James Roncon, General Manager

Cabonne Shire Council, Cr Kevin Beatty, Mayor

Cabonne Shire Council, Ms Heather Nicholls, Acting General Manager

Carrathool Shire Council, Cr Peter Laird, Mayor

Carrathool Shire Council, Mr, Rick Warren General Manager

Coffs Harbour City Council, Mr Stephen McGrath, General Manager

Coolamon Shire Council, Cr John Seymour, Mayor

Cootamundra-Gundagai Regional Council, Cr Abb McAlister

Cootamundra-Gundagai Regional Council, Cr Dennis Palmer, Deputy Mayor

Cootamundra-Gundagai Regional Council, Mr Phil McMurray, Acting

General Manager

Cowra Shire Council, Cr Bill West, Mayor

Dubbo Regional Council, Cr Ben Shields. Mayor

Dubbo Regional Council, Mr Michael McMahon, CEO

Dungog Shire Council, Cr Tracy Norman, Mayor

Dungog Shire Council, Ms Coralie Nichols, General Manager

Eurobodalla Shire Council, Cr Liz Innes, Mayor

Federation Council, Cr Patrick Bourke, Mayor

Forbes Shire Council, Cr Phyllis Miller, Mayor

Forbes Shire Council, Mr Steve Loane, General Manager

Gilgandra Shire Council, Cr Ash Walker, Deputy Mayor

Goulburn Mulwaree Council, Cr Bob Kirk, Mayor

Goulburn Mulwaree Council, Cr Peter Walker, Deputy Mayor

Goulburn Mulwaree Council, Mr Warrick Bennett, General Manager

Griffith City Council, Cr John Dal Broi, Mayor

Griffith City Council, Mr Brett Stonestreet, General Manager

Gunnedah Shire Council, Cr Jamie Chaffey, Mayor

Gunnedah Shire Council, Mr Eric Growth, General Manager

Gwydir Shire Council, Cr John Coulton, Mayor

Gwydir Shire Council, Mr Max Eastcott, General Manager

Inverell Shire Council, Cr Paul Harmon, Mayor

Kempsey Shire Council, Cr Liz Campbell, Mayor

Kempsey Shire Council, Mr Craig Milburn, General Manager

Kiama Municipal Council, Cr Mark Honey, Mayor

Kyogle Council, Cr Danielle Mulholland, Mayor

Leeton Shire Council, Cr Paul Maytom, Mayor

Leeton Shire Council, Ms Jackie Kruger, General Manager

Lithgow City Council, Cr Ray Thompson, Mayor

Lithgow City Council, Mr Graeme Faulkner, General Manager

Liverpool Plains Shire Council, Cr Andrew Hope, Mayor

Lockhart Shire Council, Cr Roger Schirmer, Mayor

Lockhart Shire Council, Mr Peter Veneris, General Manager

Mid-Western/Mudgee Regional Council, Cr Des Kennedy, Mayor

Mid-Western/Mudgee Regional Council, Mr Brad Cam, General Manager

Moree Plains Shire Council, Cr Katrina Humphries, Mayor

Moree Plains Shire Council, Mr Lester Rogers, General Manager

Murray River Council, Cr Christopher Bilkey, Mayor

Murray River Council, Mr Des Bilske, General Manager

Murrumbidgee Council, Mr John Scarce, General Manager

Narrabri Shire Council, Cr Catherine Redding, Mayor

Narrabri Shire Council, Mr Stewart Todd, General Manager

Narrandera Shire Council, Cr Neville Schenka, Mayor

Narrandera Shire Council, Mr George Cowan, General Manager

Narromine Shire Council, Cr Craig Davies, Mayor

Oberon Shire Council, Cr Kathy Sajowitz, Mayor

Oberon Shire Council, Ms Lynette Safranek, Director Corporate Services

Parkes Shire Council, Cr Ken Keith, Mayor

Parkes Shire Council, Cr Barbara Newton, Deputy Mayor

Parkes Shire Council, Cr Alan Ward

Port Stephens Council, Cr Ryan Palmer, Mayor

Port Stephens Council, Tim Crosdale, Group Manager Development Services

Shoalhaven City Council, Cr Amanda Findley, Mayor

Shoalhaven City Council, Mr Stephen Dunshea, Acting General Manager

Singleton Council, Cr Sue Moore, Mayor

Temora Shire Council, Cr Rick Firman, Mayor

Temora Shire Council, Mr Gary Lavelle, General Manager

Tenterfield Shire Council, Cr Peter Petty, Mayor

Tenterfield Shire Council, Mr Terry Dodds, CEO

Upper Lachlan Shire Council, Cr John Stafford, Mayor

Uralla Shire Council, Cr Michael Pearce, Mayor

Wagga Wagga City Council, Cr Greg Conkey, Mayor

Walcha Council, Cr Eric Noakes, Mayor
Walcha Council, Mr Jack O'Hara, General Manager
Warren Shire Council, Cr Katrina Walker
Warren Shire Council, Mr Glen Wilcox, General Manager
Warrumbungle Shire Council, Cr Denis Todd, Mayor
Warrumbungle Shire Council, Mr Roger Bailey, General Manager
Wentworth Shire Council, Cr Melisa Hendrics, Mayor
Yass Valley Council, Cr Rowena Abbey, Mayor
Yass Valley Council, Ms Sharon Hutch, General Manager
Orana Joint Organisation, Ms Berlinda Barlow, Interim Executive Officer
Cr Linda Scott, President, LGNSW

APOLOGIES:

As submitted

SPECIAL GUESTS:

Hon Shelley Hancock, MP, Minister for Local Government Gordon Hinds, Managing Director, Better Energy Technology Hon Brad Hazzard, MP, Minister for Health and Medical Research Andrew Roberts, CEO, Field Solutions Group Cr Bruce Miller, Chairman, LGSuper

2. ADOPTION OF MINUTES OF PREVIOUS MEETING:

RESOLVED that the minutes of the General Meeting held on 8 March 2019 be accepted as a true and accurate record (Singleton Council).

3. Matters Arising from the Minutes NIL

4. CORRESPONDENCE

Outward

- (a) Cr Linda Scott, President, Local government NSW, regarding Defined Benefits Scheme Contributions
- (b) Cr Ryan Palmer, Mayor, port Stephens Council, advising that Port Stephens Council was admitted as a member of the Association on 8 March 2019
- (c) Mr Richard Colbran, Chief Executive Officer, NSW Rural doctors Network thanking him for his presentation to the 8 March 2019 meeting
- (d) Cr Melissa Hederics, Mayor, Wentworth Shire Council, advising that Wentworth Shire Council was admitted as a member of the Association on 8 March 2019

Inward

- (a) Cr Linda Scott, President, Local Government NSW. forwarding letters to LGSuper regarding the Defined Benefits Scheme (Copy Attached)
- (b) Institute Public Works Engineering Australia (NSW Division) advising that the Local Roads Congress will be held in Sydney on 3 June 2019

NOTED

5. Financial Report

RESOLVED That the financial reports for the last quarter were tabled and accepted (Temora Shire Council / Shoalhaven City Council)

6. Royalties for Regions Program

RESOLVED That Country Mayors calls upon the NSW Government to implement a "Royalties for Regions" program based upon a set percentage of royalties being returned to Local Government Areas from where they originate and/or that are directly affected

That LGA representatives from the identified affected areas be invited to participate in the redesign of the new "Royalties for Regions program" (Gunnedah Shire Council / Singleton Council)

7. Increased Fire Management Activities

RESOLVED That the Country Mayors Association write to the appropriate Federal and State Ministers requesting that NSW National Parks and Wildlife Service, NSW Forestry Corporation and NSW Local Land Services, as a duty of care undertake an increased level of park and forest fire management activities, including increased hazard reduction burns and increased numbers of dams and water infrastructure points for firefighting purposes into the future (Tenterfield Shire Council / Kyogle Shire Council)

8. RFS Contribution Increase 2019/10

RESOLVED (a)That the Country Mayors Association supports the LGNSW campaign strongly and the State Government be requested to defer any RFS contribution increases for at least 12 months to allow for consultation and any future increases be shown on a separate line on the rate notice and not be included in the rate pegging formula

(b) That the Association write to the Premier requesting that the Department of Premier and Cabinet and the Independent Pricing and Regulatory Tribunal be directed to investigate the current Emergency Services arrangements in NSW including the efficiencies and effectiveness to be gained by such an investigation (Kempsey Shire Council / Yass valley Council)

9. HON SHELLEY HANCOCK, MP, MINISTER FOR LOCAL GOVERNMENT

The Minister started her career in Sydney as a teacher and then settled in Ulladulla where she also taught. She was elected to Shoalhaven City Council in 1987 and served four terms. She ran for State Parliament was elected and became Speaker of Parliament in 2011 and Minister for Local Government in 2019

The increased RFS contributions are mostly going towards the funded Compensation Scheme. The Minister lobbied on behalf of Local Government to have the increase adsorbed by the State Government but sadly that is not the case as it was overturned by Treasury. The Minister is anxious to have improved relations with Joint

Organisations and a meeting with the Joint Organisations was held on Thursday 30 May to discuss issues. Seed funding of \$300,000 will soon come to an end. The Office of Local Government is looking at ways Joint Organisations can be self funded and is looking at issues raised at yesterdays meeting. The Office of Local Government has not been disbanded contrary to rumours.

10. Gordon Hinds, Managing Director, Better Energy Technology

The energy market in Australia is undergoing a revolution as we migrate from centralised large-scale coal generation to distributed renewable energy. The role of towns throughout NSW in this revolution is not clear and to date there have not been many benefits that flowed through to them beyond the initial construction.

Basically renewable energy plants are highly automated and don't employ people, certainly not in the local communities other than occasional maintenance. Developers mostly by-pass section 94 contributions as they are classified as 'state significant' developments. The energy they produce goes into the grid and is bought by large scale users or retailers and then sold back to communities through the exisiting channels. Rural towns are being ripped off and bypassed.

There is another way and that is what Better Energy Technology is trying to do at Lockhart, with the support of the Deputy Prime Minister and Minister for Regional Development, Michael McCormack.

The Lockhart demonstration will supply power to the town of Lockhart, insulate it from blackouts, provide long-term stable energy pricing and have the potential for a dividend if the Council takes an equity position in the project. It is an Australian first and follows a design that has been in Germany for nearly 20 years - an 'export' model where 80% of the power produced is exported into the grid. It has a 10MW solar farm a large battery, the fixed power tariff is to be 28 cents a kilowatt, with long term income to council of possibly \$500,000 PA. The project cost is \$30 Million.

There are barriers to this being rolled out in NSW and the key one is access to the grid via the local substation. Most of the applications to connect to the grid through the substations are already in the hands of developers, mostly foreign owned or backed. None of these applications have community benefit at the heart of their plan, nor localised generation for local consumption. This can change.

The Minster for Energy has the power to direct the grid owners (Essential Energy in most cases) to give priority to projects that have a direct benefit in energy supply to local communities. He can do this in the simple form of a letter. With the political landscape now secure at both the Federal and State Level, now is the time for Country Mayors to step up to ensure their communities are part of this revolution and beneficiaries beyond construction. There is a need to push for long-term energy supply directly to communities such as what is planed at Lockhart.

It is possible, but it will require strong lobbying to ensure the Ministers act in the interests of communities

RESOLVED That the Country Mayors' Association make representations to the NSW Energy Minister and the Federal Energy Ministers seeking their support for the prioritisation of electricity grid connections at substations that are relevant to rural and regional towns, with priority to be given to applications that have an ongoing community benefit beyond construction of new energy developments that connect to those substations (Lockhart Shire Council)

11. Hon Brad Hazzard, MP, Minister for Health and Medical Research

The Minister has tried to get around the regions as much as possible. There is a huge commitment by the State Government for the regions to get a fair go. One third of the State budget \$25billion is allocated to health. 25% of health infrastructure is to go to the regions. As part of the regional commitment the Regional Ambulance Update program has been allocated \$122million and many hospitals are being upgraded. The Government is trying to get medical students to do their training in the regions as this has proven to have higher success in keeping graduates in rural areas. Training facilities are situated in Wagga Wagga, Dubbo and Orange. Tele Health Stroke services are being introduced.

12. Andrew Roberts, CEO, Field Solutions Group

Field Solutions Vision is to be Australia's Leading Rural, Remote and Regional Telecommunications Provider through carrier services, retail services provision and Cloud services. Their brands are Just ISP and Ant Communications. Field Solutions provide township base networks built to the populations and multisite on farm networks. They strive to greatly reduce council spend, to provide connectivity to council premises, a business grade symmetric network with additional Cloud services and true broadband deep into communities that is cost effective with unlimited data. They provide coverage throughout NSW in three corridors, Northern, Central and Southern with local bases, hiring local staff, using local businesses, and providing on going support and maintenance. \$100 million has been pledged by the Nationals. The assistance needed is Regional Digital Connectivity, growing local communities, Community/FSG funded and Council/ FSG funded

RESOLVED That the Association write to the Deputy Premier advising that it supports Rural Regional Internet Connectivity through Field Solutions and requests urgent attention to this matter (Narromine Shire Council / Shoalhaven City Council)

13. Cr Bruce Miller, Chairman, LGSuper

LGSuper originated from State Super 23 years ago. A Trust Deed and Constitution were prepared. The Defined Benefits Scheme was funded prior to the financial crisis at a surplus, and councils took the opportunity to receive a holiday from contributions

but to put the saved funding aside. The financial crisis resulted in the fund going into deficit. The fund is examined each year to access its position. Regulated funds need to be fully funded each and every day of the year. LGSuper looked at options to be 100% funded. Investments are currently 80% growth 20% conservative but the objective is 70% growth 30% conservative. The Board has reviewed the two LGNSW resolutions. The current investment strategy is subject to stringent reviews and a further review as suggested is not necessary. In respect of Past Service Contributions after considering advice of actuary and legal opinions LGSuper will look at the level of contributions. LGNSW cannot instruct LGSuper. Irrespective of where Directors come from their responsibility is to the enity and its members. Shares in LGSuper have zero value but shareholders have a right to appoint Directors. Under new legislation the Regulator has power to do whatever. The Board will increase from 8 Directors to 9 Directors one independent to be the Chair with 3 independents, 3 employee and 3 employer representation.

14. Meeting with Local Government Super

NOTED

15 Local Government Superannuation Report by Goulburn/Mulwaree

NOTED

16. Waste Levy Taskforce

RESOLVED1. The NSW Country Mayors recognise that:

- a) The NSW Government still has no clear plan to manage waste in light of the China Sword and other international changes to recycling.
- b) That land fill sites are processing higher amounts of waste and therefore shortening the lifecycle of these sites.
- c) That the increase in waste going to landfill also increases the governments revenue and has impacts on the wider environment.
- d) That NSW are falling behind other States such as Victoria and SA in terms of management of waste
- e) That Local Government Areas (LGAs) should receive a higher amount of the waste Levy to deal with increase in cost to manage waste.
- f) That Coiuncils are the best placed government bodies to develop new strategies and industries to better manage waste for their communities.
- 2. That NSW Country Mayors urge the Minister for Local Government take action by
- a) Establishing a Waste Levy Task Force consisting of EPA, Mayors and LGNSW to begin immediate action to address the waste concerns of LGAs
- b) Returning the full amount of the waste Levy to LGA's till there is an acceptable outcome agreed to by all parties.
- 3. That NSW Country Mayor's Association take their own action by:
- a) establish a working group of Country Mayors to:
 - i) identify the total amount of waste levies collected by the NSW Government from regional Councils
 - ii) identify the amount spent by the NSW government on waste reduction strategies in regional areas

- iii) identify strategies for regional councils to withhold payment of the waste levy might be implemented if the NSW Government does not agree to form the task force recommended in (2) above
- iv) bring a report back to the next meeting of the Country Mayors outlining options available to Country Mayors to get action on the Waste Levy, including consideration of the withholding of payment of the levy.
- v) the working group comprise Michael Pearce (Uralla Shire Council), Peter Petty (Tenterfield Shire Council), Amanda Findley (Shoalhaven City Council) Tracey Norman (Dungog Shire Council) and Dominic King (Bellingen Shire Council)
- 4. That LGNSW be advised of Country Mayors position (Bellingen shire Council / Shoalhaven City Council)

https://www.epa.nsw.gov.au/your-environment/waste/waste-levy/scheduled-waste

https://www.smh.com.au/environment/sustainability/nsw-waste-crisis-landfill-levy-gains-20190104-p50pp3.html

https://www.lgnsw.org.au/news/publication/save-our-recycling

17. Rural Fire Act 1997 - Grasslands

RESOLVED that Country Mayors ask the RFS Commissioner to have a stay on implementation of the requirements under the Rural Fire Act 1997 to cover grasslands and an invitation be issued to the Commissioner to attend a future meeting (Gwydir Shire Council / Lockhart Shire Council)

There being no further business the meeting closed at 12.40pm.

Cr Katrina Humphries Chair – Country Mayor's Association of NSW

The meeting commenced at 10.00am.

PRESENT

Cr D Palmer, Cr G Armstrong, Cr B Callow, Cr D McCann, Cr L McGlynn, Cr K Morris, Cr M Stadtmiller, Cr G Sinclair.

ALSO IN ATTENDANCE

Mr A Drenovski (General Manager), Mr G Veneris (Production and Services Manager), Mr T Goodyer (Operations Manager), Mr G Carr (Acting Corporate Services Manager) Miss S Jung (Engineering Manager), Mrs A Coleman (Executive Assistant).

1. LEAVE OF ABSENCE/APOLOGIES

Nil

2. ACKNOWLEDGEMENT OF COUNTRY

I would like to acknowledge the Wiradjuri people who are the Traditional Custodians of the Land. I would also like to pay respect to their people both past and present and extend that respect to other Aboriginal Australians who are present.

3. PRESENTATIONS

Nil

4. DECLARATION OF PECUNIARY INTERESTS

Nil

5. DECLARATION OF NON PECUNIARY INTERESTS

Nil

6. CONFIRMATION OF MINUTES OF MEETINGS HELD ON 2 May 2019.

BOARD RESOLUTION

19/040 RESOLVED on the motion of Crs Armstrong and McCann that the minutes of the meetings held on the 02 May 2019, having been circulated and read by members be confirmed.

7. BUSINESS ARISING FROM MINUTES

Nil

8. CORRESPONDENCE

Nil

This is Page 1 of the Mir	utes to the Goldenfields Water County Council meeting held on				
27 June 2019					
General Manager	Chairperson				

9. ADMISSION OF LATE REPORTS

Nil

10. NOTICES OF MOTION / RESCISSION MOTIONS

Nil

11. CHAIRPERSON'S MINUTE

Nil

BOARD RESOLUTION

19/041 RESOLVED on the motion of Crs Armstrong and Sinclair that Council move into Confidential Session.

12. MATTERS TO BE SUBMITTED TO CONFIDENTIAL SESSION

12.1. MATTERS SUBMITTED BY PRODUCTION AND SERVICES MANAGER

12.1.1. OURA HIGH VOLTAGE ELECTRICAL ASSET UPGRADE

This report is **CONFIDENTIAL** in accordance with Section 10A(2)(d)(i) of the Local Government Act 1993, which permits the meeting to be closed to the public for business relating to the following:

- d) Commercial information of a confidential matter that would, if disclosed:
 - (i) prejudice the commercial position of the person who supplied it,

BOARD RESOLUTION

19/042 RESOLVED on the motion of Crs Armstrong and Callow that the Board:

- 1. Note the information provided within this report
- 2. In accordance with Reg 178 of the Local Government (General) Regulation 2005, decline to accept any of the tenders.
- 3. In accordance with Reg 178, of the Local Government (General) Regulation 2005, section (3), (a), cancel the current proposal for contract.
- 4. Receive a further report upon completion of the design work.

BOARD RESOLUTION

19/043 RESOLVED on the motion of Crs McCann and Callow that Council revert back to open session and the resolutions made in Confidential Session be made public.

This is Page 2 of	the Minutes to the Goldenfields Water County Council meeting held on 27 June 2019
General Manager	Chairperson

13. MATTERS TO BE SUBMITTED TO OPEN COUNCIL

13.1. MATTERS SUBMITTED BY CORPORATE SERVICES MANAGER

13.1.1. COUNCIL INVESTMENTS

BOARD RESOLUTION

19/044 RESOLVED on the motion of Crs McCann and Sinclair that the report detailing Council Investments as at 31st May 2019 be received and noted.

Report prepared by Accountant

COUNCIL OFFICER RECOMMENDATION

That the report detailing Council Investments as at 31st May 2019 be received and noted.

ALIGNMENT WITH BUSINESS ACTIVITY STRATEGIC PLAN

09 Financially Sustainable

BACKGROUND

A report on Council's Investments is required to be presented for Council's consideration in accordance with Clause 212 of the Local Government (General) Regulation 2005.

REPORT

This report is presented for information on Council Investments as at 31st May 2019.

Council's investment portfolio increased by \$2,500,000.00 from \$48,750,000.00 as at 31st March 2019 to \$51,250,000.00 as at 31st May 2019.

For the month of May, the deposit portfolio provided a solid return of +0.25% (actual), outperforming the benchmark AusBond Bank Bill Index return by +0.10% (actual). The strong performance continues to be driven by those deposits still yielding above 3% p.a. However, some of these deposits are fast maturing and may be reinvested at lower prevailing rates unless a longer duration is maintained.

Over the past year, the deposit portfolio returned +3.04% p.a., strongly outperforming bank bills by 1.05% p.a., and more than double the official cash rate. This is considered very strong given deposit rates reached their all-time lows and margins have generally contracted over the past 3 years.

As at the end of May 2019, Council's deposit portfolio was yielding 2.98% p.a. (down 5bp from the previous month), with an average duration of around 470 days (~1.3 years).

With an expected increase in Capital Expenditure, the portfolio will see an increase in short term investments, generally of 12 months at \$1,000,000. The intent is to have these investments maturing on a monthly basis.

This is Page 3 of the Mi	nutes to the Goldenfields Water County Council meeting held on
	27 June 2019
General Manager	Chairperson

FINANCIAL IMPACT STATEMENT

Council's investment portfolio increased by \$2,500,000.00 from \$48,750,000.00 as at 31st March 2019 to \$51,250,000.00 as at 31st May 2019.

ATTACHMENTS: Council Investments Report as at 31st May 2019.

TABLED ITEMS: Nil.

13.1.2. PROGRESS REPORT - CAPITAL WORKS EXPENDITURE

BOARD RESOLUTION

19/045 RESOLVED on the motion of Crs Callow and Sinclair that the report detailing Council's Capital Works Program as at 31st May 2019 be received and noted.

Report prepared by Acting Corporate Services Manager

COUNCIL OFFICER RECOMMENDATION

That the report detailing Council's Capital Works Program as at 31st May 2019 be received and noted.

ALIGNMENT WITH BUSINESS ACTIVITY STRATEGIC PLAN

09 Financially Sustainable

BACKGROUND

Capital Works represents an important part of Councils activities and expenditure. This report details progress year to date on programmed and emergent capital works. Water mains are a significant part of the annual program and are also reported in more detail.

REPORT

This report is presented for information on the progress of Council's Capital Works Program as at 31st May 2019.

FINANCIAL IMPACT STATEMENT

The recommendation does not impact on Council's financial position.

ATTACHMENTS: Capital Works Progress Report as at 31st May 2019.

TABLED ITEMS: Nil.

13.1.3. DEBT RECOVERY UPDATE

BOARD RESOLUTION

19/046 RESOLVED on the motion of Crs Callow and McGlynn that the update on Goldenfields Water's debt recovery be received and noted.

This is Page 4 of the Minu	of the Minutes to the Goldenfields Water County Council meeting held on	
	27 June 2019	
General Manager	Chairperson	

Report prepared by Acting Corporate Services Manager

COUNCIL OFFICER RECOMMENDATION

That the update on Goldenfields Water's debt recovery be received and noted.

ALIGNMENT WITH BUSINESS ACTIVITY STRATEGIC PLAN

09 Financially Sustainable

BACKGROUND

Goldenfields Water has been using Outstanding Collections to assist in the recovery of overdue monies in line with Council's Debt Recovery & Financial Hardship Policy. Legal action through our external debt collection agency is still utilised in a vacant property situation.

REPORT

Goldenfields issued 2049 reminder notices valued at \$1,474,411.39 on the 7th June 2019 which are a similar level of reminders notices as per previous quarterly billings.

These reminders were issued from the Civica Authority – Utility Billing module.

It is anticipated that Final Notices will be issued the week commencing 24th June 2019, after which the unpaid accounts will be assigned to the Authority Debt Recovery Module for action.

FINANCIAL IMPACT STATEMENT

The recommendation does not impact on Council's financial position.

ATTACHMENTS: Nil.

TABLED ITEMS: Nil

13.1.4. UTILITY BILLING UPDATE

BOARD RESOLUTION

19/047 RESOLVED on the motion of Crs McGlynn and Callow that the update on Goldenfields Water's Utility Billing Module be received and noted.

Report prepared by Acting Corporate Services Manager

COUNCIL OFFICER RECOMMENDATION

That the update on Goldenfields Water's Utility Billing Module be received and noted.

ALIGNMENT WITH BUSINESS ACTIVITY STRATEGIC PLAN

09 Financially Sustainable

BACKGROUND

Goldenfields Water Financial Software was commissioned as of the 1Juy 2018 utilising Civica Authority Version 7.0. However in late May 2018, Civica and Goldenfields agreed to postpone Utility Billing Module implementation as the software required some modifications.

This is Page 5 of the Mir	outes to the Goldenfields Water County Council meeting held on
	27 June 2019
General Manager	Chairperson

Subsequent postponements of Go-Live Dates in October 2018 and then again in January 2019 have hampered full implementation of the Authority Software.

This necessitated Goldenfields levying Water Accounts in its legacy system, while receipting payments in the new Financial System which required regular data transfers from new to old.

Goldenfields Water is also the first Council in New South Wales to operate Civica Authority's Utility Billing Module. Other users include one Victorian Water Utility and a Queensland Council operating its Gas business.

REPORT

The final Quarterly Billing for the period 1st January to 31 March 2019 was levied in our legacy software 2000Plus on Tuesday 9th April 2019. Successful Data conversion to Civica Authority Utility Billing Module occurred from Wednesday 10 April to Saturday 14th April 2019. The data conversion processes included validation between each system's water account trial balances.

Utility Billing's Go-Live occurred as programmed 9:00am Monday 15th April 2019.

Monthly water accounts for April and May have been completed using the new software as well as day to day water account adjustments, section 603 certificate creation and issue and property transfers. Reminder notices for the 1st January to 31st March 2019 quarter were also successfully processed in the new software.

Fourth quarter billing for the period 1st April to 30th June 2019 is programmed for the week commencing 8th July 2019.

Customers will encounter a new eight digit water account number which is an unavoidable consequence of adopting the new software. This will have a dual function of also being the electronic payment reference number. This will be the only real change they will encounter with water accounts issued.

Direct payment facilities will also be progressively introduced. Firstly for debt recovery processes from late June, but it's expected that the first quarterly water accounts issued in mid-October 2019 that all customers will be offered direct payment facilities.

Like other Civica Authority programmes Utility Billing has seen significant changes to our day to day processes, achieved utilising our existing staff resources.

Concurrent to Utility Billing, is the Backflow Register which will be utilised in Goldenfields Rural Backflow Installation project. This register is progressing well, likely to become operational the week commencing 24 June 2019.

FINANCIAL IMPACT STATEMENT

The recommendation does not impact on Council's financial position.

ATTACHMENTS: Nil.

TABLED ITEMS: Nil.

General Manager......Chairperson......Chairperson......

13.1.5. COUNCILLORS AND CHAIRPERSON FEES FOR 2019/2020

BOARD RESOLUTION

19/048 RESOLVED on the motion of Crs McGlynn and Morris that:

- 1. Councillors and Chairpersons Fees be increased by 2.5% for the 2019/2020 financial year as per the Local Government Remuneration Tribunal Determination dated 15 April 2019.
- 2. The annual remuneration for 2019/2020 is: Councillor \$9,891.25 and Chairperson \$16,246.25.

Report prepared by Acting Corporate Services Manager

COUNCIL OFFICER RECOMMENDATION

That:

- 1. Councillors and Chairpersons Fees be increased by 2.5% for the 2019/2020 financial year as per the Local Government Remuneration Tribunal Determination dated 15 April 2019.
- 2. The annual remuneration for 2019/2020 is: Councillor \$9,891.25 and Chairperson \$16,246.25.

BACKGROUND

The Local Government Remuneration Tribunal Determinations provide the minimum and maximum amounts of fees for Councillors and Chairpersons for the coming year. The determination is pursuant to \$239 and \$241, while the setting of the fees are contained within \$248 and \$249 of the Local Government Act 1993.

REPORT

The Local Government Remuneration Tribunal Annual Report and Determination dated 15 April 2019 determined an increase of 2.5% to mayoral and councillor fees for the 2019/20 financial year, with effect from 1 July 2019.

For **Table 3: County Councils** - Water the fees are as follows:

	Minimum	Maximum
Councillor	\$1,820	\$10,140
Chairperson-additional	\$3,920	\$16,660

The Board resolved at its June 2018 meeting (Minute 18/048) "that Councillors and Chairpersons fees be retained at 2017/18 levels".

The table below sets out those fees:

	2017/18	2018/19
Councillor	\$9,650	\$9,650
Chairperson	\$15,850	\$15,850

This is Page 7 of the Minutes to the Goldenfields Water County Council meeting held on 27 June 2019

General ManagerCh	nairperson
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FINANCIAL IMPACT STATEMENT

Nil.

ATTACHMENTS: Nil

TABLED ITEMS: Nil

13.1.6. STORES (INVENTORY) UPDATE

BOARD RESOLUTION

19/049 RESOLVED on the motion of Crs McGlynn and Callow that;

- 1. The update on Goldenfields Water's stores (Inventory) be received and noted,
- 2. That the Board authorise Capital Expenditure of \$25,000 for the purchase of additional pallet racking and multipurpose pallet cages.

Report prepared by Acting Corporate Services Manager

COUNCIL OFFICER RECOMMENDATION

That:

- 1. The update on Goldenfields Water's stores (Inventory) be received and noted,
- 2. That the Board authorise Capital Expenditure of \$25,000 for the purchase of additional pallet racking and multipurpose pallet cages.

ALIGNMENT WITH BUSINESS ACTIVITY STRATEGIC PLAN

09 Financially Sustainable

BACKGROUND

Goldenfields Water now operates three Stores

- Temora Workshop Store
- Temora Critical Spares and
- Cootamundra Critical Spares

As of 27 June 2018 and just prior to the store's inventory data transfer from Goldenfields legacy 2000Plus into Civica Authority software, Goldenfields closed its previous stores at Coolamon, Junee, Temora and Wyalong Depots. Store item re-numbering and re-naming were also carried out during the 2018/19 data transfer. It was also intended that the 28th June 2018 stocktakes would be reconciled in Authority Inventory Module in the 2018/19 year.

REPORT

Firstly, in the preparation for the data transfer, a disparity was discovered between the Stores Master Table and the Stores Table which was isolated to data for the Temora Workshop Store. The Master Table was reporting \$20,599.54 more than the calculated total of the individual Stores Table. An adjustment should have occurred in the 2017/18 Financial Statements however this did not occur.

This is Page 8 of the Minu	utes to the Goldenfields Water County Council meeting held on
_	27 June 2019
	-
eneral Manager	Chairnerson

Further, the 2017/18 stocktakes could not be reconciled in the new software, and once the 2017/18 balances were brought forward into Authority's General Ledger in May 2019, fresh stocktakes were carried out for the Temora Workshop and Cootamundra Critical Spares Stores.

With only very limited use, Temora Critical Spares Store did not warrant a review at this time.

The outcome of the adjustment for the 2017/18 Year and the results of the stocktakes of the Temora Workshop Store, and the Cootamundra Critical Spares Store is an overall increase in Inventory of \$6,484.87 assumed to have occurred as a result of capital items surplus to requirement being placed in store.

Total Inventory is presently \$524,403.76 as detailed below:

Trial Balance	Temora Workshop	Coota Critical Spares	Temora Critical Spares
11/06/2019	\$ 389,429.48	\$ 95,395.48	\$ 39,578.80

End of Financial Year stocktakes and reconciliation of all stores will be conducted in the last week of June 2019.

The stocktakes highlighted a significant improvement in item identification, however it also identified that additional resources are required to adequately separate store and non-store (Capital Project) items in the Temora Workshop Store where space is at a premium. Large diameter stores at our Cootamundra depot will also benefit with the use of multipurpose pallet cages allowing storage in the existing container.

FINANCIAL IMPACT STATEMENT

The recommendation does not impact on Council's financial position.

ATTACHMENTS: Nil.

TABLED ITEMS: Nil.

13.1.7. WRITE OFF OF SUNDRY DEBTOR CHARGES

BOARD RESOLUTION

19/050 RESOLVED on the motion of Crs Sinclair and McCann that the Board write-off \$1,497.00 of sundry debtor charges of August 2011 of sundry debtor account number 027 (previously number 0143).

Cr Armstrong queried if the sundry debtor account has sufficient funds to cover this. Mr Carr took the question on notice.

Report prepared by Acting Corporate Services Manager

COUNCIL OFFICER RECOMMENDATION

That the Board write-off \$1,497.00 of sundry debtor charges of August 2011 of sundry debtor account number 027 (previously number 0143).

٦	This is Page 9 of the Minutes to the Goldenfields Water County Council meeting held on
	27 June 2019

General Manager.......Chairperson......Chairperson......

BACKGROUND

In moving the sundry debtor balances into the new Authority Financial System, a 2011 debt of \$1,497.00 came to attention. It had been understood that this should have been previously reported to the Board for their consideration to write-off the charges that were considered had been raised in error.

REPORT

The limited details are, that in late 2010 a letter of offer was issued for a new water service connection for a property in Marrar. A water main extension was required, which the owners arranged to construct at their expense. The owners paid a total of \$11,954.00, \$3,454.00 for contributions water main cut-ins, \$7,500.00 for developer infrastructure charges and \$1,000.00 tapping service and meter charge.

A new water account was created and become operational from 1 July 2011.

The sundry debtor record shows the \$1,497.00 were raised in August 2011 to contributions mains cut-ins.

With developer infrastructure contributions being required to be paid before a water service connection was completed lead to the conclusion that these charges at the time were raised in error.

FINANCIAL IMPACT STATEMENT

The recommendation does not impact on Council's financial position.

ATTACHMENTS: Nil

TABLED ITEMS: Nil

13.2. MATTERS SUBMITTED BY OPERATIONS MANAGER

13.2.1. BUSSENSCHUTTS LANE MARRAR - MAINS REPLACEMENT

BOARD RESOLUTION

19/051 RESOLVED on the motion of Crs McGlynn and Callow that the progress report on the Bussenschutts lane mains renewal be received and noted

Report prepared by Operations Manager

COUNCIL OFFICER RECOMMENDATION

That the progress report on the Bussenschutts lane mains renewal be received and noted

ALIGNMENT WITH BUSINESS ACTIVITY STRATEGIC PLAN

01 Excellence in Service Provision

07 Efficient Operations

This is Page 10 of the Mi	nutes to the Goldenfields Water County Council meeting held on
	27 June 2019
General Manager	Chairperson

BACKGROUND

The Bussenschutts pipeline renewal has been high on Council's priority list due to poor condition and age. In 2018 there was 30 reported bursts equating to 6.5 bursts/km. This section of pipeline is one the highest problematic pipelines within our system.

The pipeline in this area traverses private property, mainly crop land. The frequent pipeline breaks are a constant problem for the landholders, who suffer inconvenience and loss of revenue, especially during cropping season

REPORT

Resources were allocated in March 2019 to replace this pipeline prior to landholders sowing. The pipeline renewal consists of 2.4 kilometers of 100mm OPVC and 3.4 kilometres of 63mm PE.

The job commenced on Tuesday 15th May 2019 and is on track and due for completion prior to 30th June 2019, weather permitting.

FINANCIAL IMPACT STATEMENT

As resolved at the May Council meeting, these works were funded by reallocating existing budget. The initial budget, including 10% contingency for this project was \$370,000 based on the NSW Reference Rates produced by the Department of Primary Industries. To this date the project is on time and significantly under budget with the final works expecting to cost below \$150,000. The implementation of Civica is providing improved cost tracking against projects, particularly those completed internally. This will provide valuable data for improving the cost estimation of future renewal projects.

ATTACHMENTS: Photos

TABLED ITEMS: Nil

13.3. MATTERS SUBMITTED BY PRODUCTION AND SERVICES MANAGER

13.3.1. WATER PRODUCTION REPORT

BOARD RESOLUTION

19/052 RESOLVED on the motion of Crs Sinclair and Morris that the Water Production Report be received and noted.

Report prepared by Production and Services Manager

COUNCIL OFFICER RECOMMENDATION

That the Water Production Report be received and noted.

ALIGNMENT WITH BUSINESS ACTIVITY STRATEGIC PLAN

03 Strategic Water Management

This is Page 11 of the M	inutes to the Goldenfields Water County Council meeting held on	
_	27 June 2019	
General Manager	Chairperson	

BACKGROUND

Goldenfields Water provides the essential water requirements of about 46,000 people spread over an area of 22,500 square kilometres between the Lachlan & Murrumbidgee Rivers in the South West of NSW.

Goldenfields Waters' supply system consists of five separate water schemes, Jugiong, Oura, Mt Arthur, Mt Daylight and Hylands Bridge. Goldenfields Water carries out water supply functions within the Local Government areas of Bland, Coolamon, Cootamundra, Hilltops, Junee, Temora, and parts of Narrandera and Wagga Wagga.

Hilltops Shire Council, Cootamundra Gundagai Shire Council and Riverina Water County Council are retailers, who purchase bulk water from Goldenfields and supply the water to retail customers in their respective local government areas.

REPORT

Jugiong Drinking Water Scheme

The Jugiong drinking water scheme sources water from the Murrumbidgee River and has an extraction licence entitlement of 5590ML per annum. Water from the Murrumbidgee River is treated through a 40ML/day, conventional Water Treatment Plant that consists of: Coagulation, Flocculation, Clarification, Filtration, Disinfection and Fluoridation.

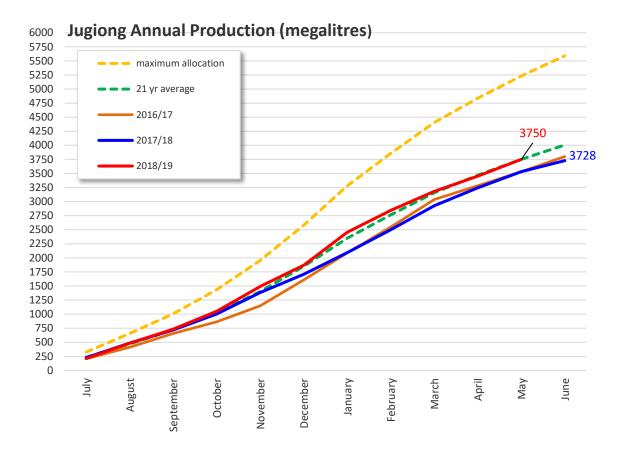
The Jugiong Scheme has 14 sets of reservoirs and 8 pumping stations. The Jugiong Scheme supplies bulk water to the Hilltops and Cootamundra-Gundagai Regional Councils for supply to the townships of Cootamundra, Harden and Young with a population of approximately 6800, 2200 and 8000 respectively.

Goldenfields Water also provides additional retail supply to approximately 600 customers in the villages of Stockinbingal, Wallendbeen and Springdale.

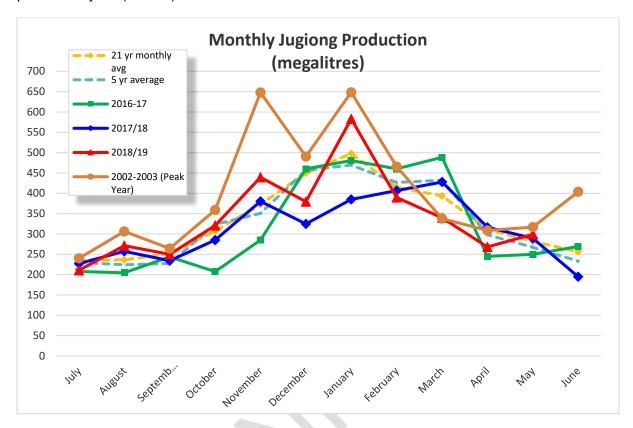
This is Page 12 of the M	nutes to the Goldenfields Water County Council meeting held on
-	27 June 2019
General Manager	Chairperson

Jugiong annual water production is trending in a similar fashion to previous years.

Up until May 28th 2019. Water production was 3750 ML, this is 217 ML higher than the same period last year which was 3533ML. An increase of 6.15%.



Jugiong monthly water production for April was 267.78ML and for May was 299ML. A total of 566ML for the 2 month period. This indicates a decrease of 39 ML compared to the same period last year (605ML).

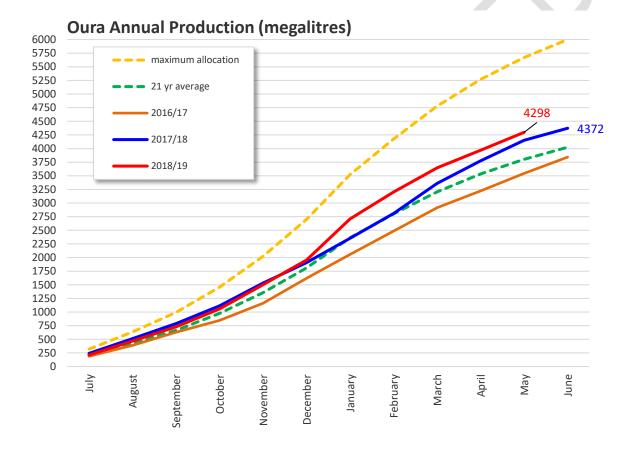


Oura Drinking Water Scheme

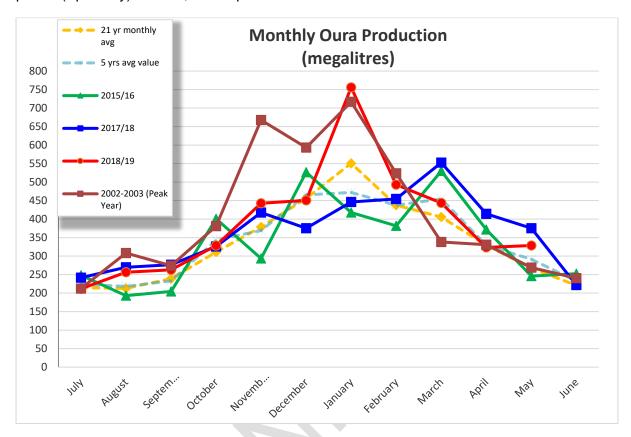
The water source at Oura is the Murrumbidgee inland alluvial aquifer, this water is extracted from 3 bores namely: Bores 3, 4 and 6. The raw water then goes through a treatment process at the Oura Water Treatment Plant that includes Aeration, Disinfection and Fluoridation.

The Oura scheme has 33 sets of reservoirs and 19 pumping stations, produces drinking water for approximately 14,600 people in the Bland, Coolamon, Junee, Narrandera and Temora Shires. The Oura scheme can also supply water to the Northern side of the rural area of Wagga Wagga City when required.

Up until the 28th May 2019. Water production from the Oura bores was 4298 ML, this is 148ML more, than the same period last year which was 4150ML. An increase of 3.55%.



Oura monthly water production for the period April and May 2019. Production for April was 323ML and for May was 328ML a total of 651ML a decrease of 138ML as compared to the period (April/May) in 2018, where production was 789ML.

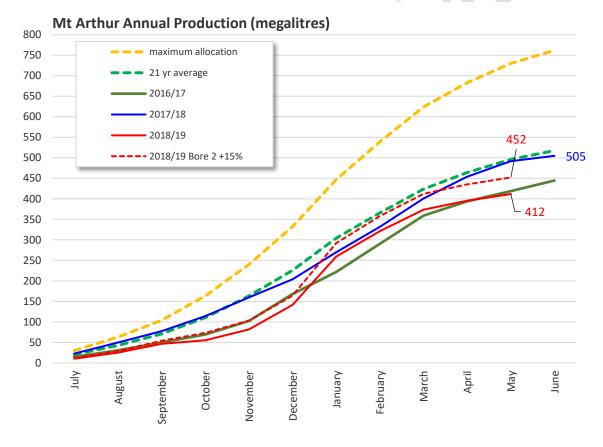


Mount Arthur Drinking Water Scheme

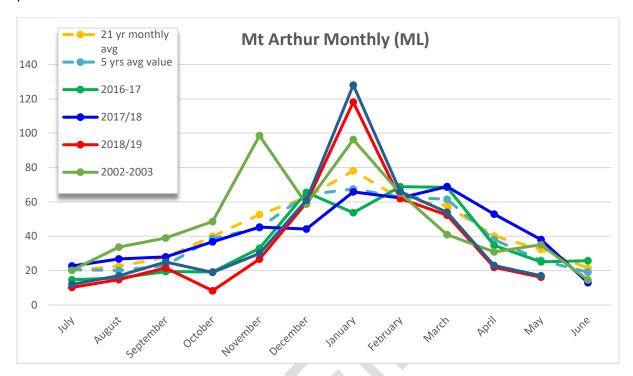
The Mount Arthur Water Source is from the Lachlan Fold belt Aquifer System. The water is extracted via two bores, bores 1 and 2 located in the Wagga Wagga City Council area South of Matong. The water is disinfected before distribution through 9 sets of reservoirs supplying approximately 2400 people with water in the Coolamon shire.

To the end of May 2019, 412ML of water has been extracted from the Mt Arthur Bores this is fractionally lower than for the same period in 2017/18 (492ML).

It should be noted that Staff have recognised that Bore 2 flow meter appears to be reading lower than expected. Initial investigations have identified that there is a potential decrease of 9l/s when compared to a portable ultrasonic meter that was utilised to validate flows. This means that there is an estimated 15% potential variation of production in Bore 2. The below graphs have included the differences in production for the same year as a comparison to previous year's production. The replacement of a new production meter and new pipeline arrangement will commence in the 2019/20 financial year.



Mount Arthur monthly water production for the period April and May 2019 was 22ML and 16ML respectively, a total of 38 ML as compared to the same period (April/May) in 2018 where production was 91ML. A decrease of 53ML.

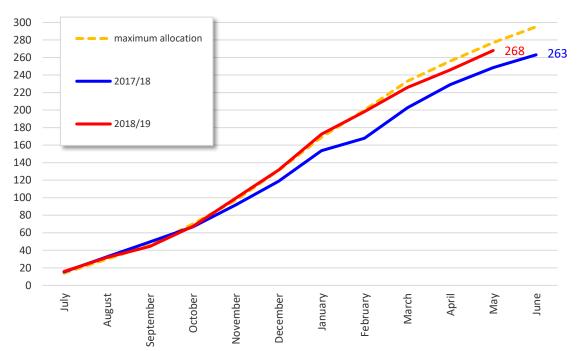


Mount Daylight Drinking Water Scheme

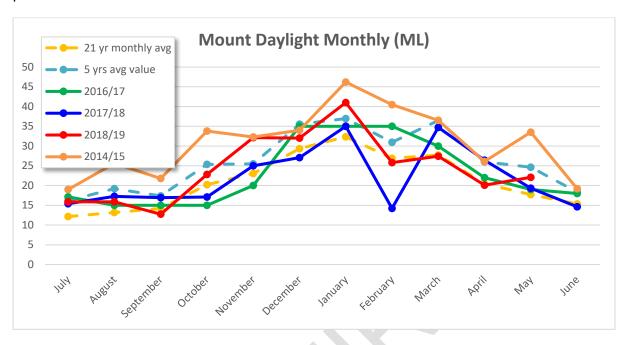
The Mount Daylight water source is from the Lower Lachlan alluvium aquifer. The Mount Daylight bores are jointly operated with Carathool Shire Council. Carathool Shire Council is responsible for bore management. There are 7 sets of reservoirs in the Mt Daylight scheme. Mt Daylight supplies water to approximately 125 people in the villages of Naradhan Weethalle and Tallimba in the Bland Shire Council

To the end of May 2019, 268ML of water has been extracted from the Mt Daylight Bores. This is higher than the same period in 2017/18 (248ML). Indicating an increase of 20ML.

Daylight Annual Volume (megalitres)



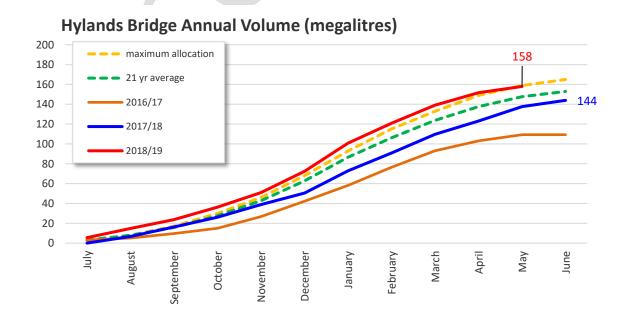
Mount Daylight monthly water production for April was 20ML and May was 22ML. Production for the period was 42ML, a decrease of 3ML compared to the same period in 2018 where production was 45ML.



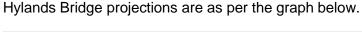
Hylands Bridge - Non Potable

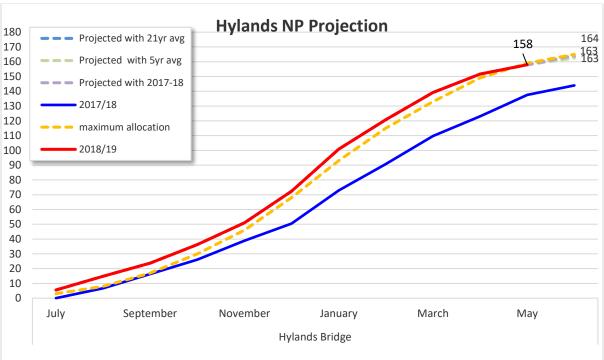
Hylands Bridge supplies Non Potable water to Barellan and Binya.

For the period April and May 2019, 158ML of water has been extracted from Hylands Bridge scheme, this is higher than for the same period in 2017/18 (138ML). An increase in production of 20ML compared to the same period last year.



This is Page 20 of the Minutes to the Goldenfields Water County Council meeting held on 27 June 2019





13.3.2. MANDAMAH STAGES 2 - 4

BOARD RESOLUTION

19/053 RESOLVED on the motion of Crs Morris and McGlynn that the Board:

- 1. Note the information provided within the report
- 2. Approve the construction of stages 2-4
- 3. Approve the General Manager or his delegate to formally notify customers who have not met the conditions of the agreement.
- 4. Note that any future connection applications to Mandamah infrastructure will only be assessed upon commissioning of the scheme.

Report prepared by Production & Services Manager

COUNCIL OFFICER RECOMMENDATION

That the Board:

- 1. Note the information provided within the report
- 2. Approve the construction of stages 2-4
- 3. Approve the General Manager or his delegate to formally notify customers who have not met the conditions of the agreement.

This is Page 21 of the Minutes to the Goldenfields Water County Council meeting held on 27 June 2019

4. Note that any future connection applications to Mandamah infrastructure will only be assessed upon commissioning of the scheme.

ALIGNMENT WITH BUSINESS ACTIVITY STRATEGIC PLAN

- 01 Excellence in Service Provision
- 02 Maximising Regional Water Supply
- 03 Strategic Water Management
- 04 Best Practice Pricing
- 09 Financially Sustainable

BACKGROUND

At Council's December 2017 Closed Session meeting, Council resolved to:

- 1. Note the information provided within this report
- 2. Accept commencement date of constructions as of 27th November 2017
- 3. Approve detailed designs for stages 2, 3 & 4
- 4. Approve staff to issue all remaining customers for stages 2, 3 & 4, land access and connection agreements with a requirement of 10% deposit as discussed within the body of the report.

REPORT

This report provides an update on the Mandamah Water Supply Scheme stages 2 to 4. The design contract has been awarded to Kellogg Brown & Root Pty Ltd (KBR), whom have completed the design of the pump station and preliminary designs for all remaining stages. The detailed designed stage has commenced (10% completed) with an expectation of completion for all stages by December 2019.

As previously resolved at the December 2017 Council meeting, all customers proposed for connection throughout stages 2-4 were issued with agreements and requested to pay a non-refundable deposit of 10% to secure the projects investment for the remaining stages.

Letters/agreements were issued to customers of stages 2-4 clearly outlining all charges and conditions of the connections. The letter required both a signed confirmation of agreement to the conditions and payment of the 10% deposit by the 13th August 2018.

A number of customers were late in meeting the deadline and as such, a follow up letter was issued to customers extending the timeframe to pay their deposit by the 12th of December 2018 and providing an option for customers to apply for financial hardship if they were unable to pay the deposit but still wanted to be included in the scheme.

This letter clearly stated that this was the final date for inclusion in the Mandamah scheme and that "while future applications may be possible, there are no guarantees of either connection or of the contribution required."

The following response has been received to date:

- Stage 2 20 customers have paid their deposit for a total 28 connections (4 unpaid)
- Stage 3 11 customers have paid their deposit for a total 12 connections (3 unpaid)
- Stage 4 3 customers have paid their deposit for a total 4 connections (0 unpaid)

Total 34 customers paid their deposit for a total 44 connections (7 unpaid)

This is Page 22 of the Minutes to the	e Goldenfields Water County Council meeting held on 27 June 2019
General Manager	Chairperson

Of the unpaid deposits:

- One customer had not received their original offer and was only issued a letter of offer this year with a deadline of June 2019 to pay their 10% deposit.
- Three customers have expressed interest in applying for financial hardship; however no formal requests have been received to allow staff to enact on a review of this indication.
- One customer withdrew last year.
- Two customers have not provided any response

Construction of stages 2-4 is expected to commence in September 2019 provided the Board approve to continue with the stages 2-4, noting that 17% of the original customers identified in stages 2-4 have either withdrawn or failed to meet the agreement requirements.

Customers who have not paid their deposit or applied for hardship have been given ample opportunity to join the scheme. Staff recommend that the General Manager or his delegate formally write to each of the customers and advise them that they will be formally removed from the scheme as of 16th August 2019 if no deposit is paid by this date.

Staff recommend that the project continue with the construction of stages 2-4 on the basis that future opportunities for alternative landholders may apply for any spare capacity of the system through additional connection requests or increased demand requirements, allowing Goldenfields Water to maximise its investment.

Any future requests to connect will be subject to revised pricing requirements of both section 64 contributions and augmentation charges. These future requests will be submitted to Council for review prior to approval to connect.

Staff are recommending that no new connections will be considered for the scheme until such time that the project has been completed and commissioned. This will allow staff to validate the schemes performance and gain a greater understanding of any available capacity.

All remaining costs (around \$1.6m) for deposits will need to be paid prior to connections being provided to the land holders. The timing and invoicing for these remaining costs will occur progressively as the scheme is constructed.

FINANCIAL IMPACT STATEMENT

Currently around \$350,000 in customer contributions remain outstanding from the original expectation for commitments in stages 2–4. These outstanding costs may be reduced by any additional payments made prior to the 13th August 2019 date.

Thus far, GWCC has received:

- **Stage 1 -** \$854,625 received \$0 outstanding
- Stage 2 \$190,740 received with around \$800,000 outstanding
- Stage 3 \$55,000 received with around \$645,000 outstanding
- Stage 4 \$15,000 received with around \$135,000 outstanding

	27 June 2019	
General Manager	Chairperson	

This is Page 23 of the Minutes to the Goldenfields Water County Council meeting held on

ATTACHMENTS: Nil

TABLED ITEMS:

- 1. Deposit Agreement
- 2. Follow up Letter

13.4. MATTERS SUBMITTED BY ENGINEERING MANAGER

13.4.1. MANDAMAH RURAL WATER SUPPLY SCHEME PROGRESS REPORT

BOARD RESOLUTION

19/054 RESOLVED on the motion of Crs Callow and McGlynn that the progress report on the Mandamah Rural Water Supply Scheme be received and noted.

Report prepared by Engineering Manager

COUNCIL OFFICER RECOMMENDATION

That the progress report on the Mandamah Rural Water Supply Scheme be received and noted.

ALIGNMENT WITH BUSINESS ACTIVITY STRATEGIC PLAN

02 Maximising Regional Water Supply

BACKGROUND

Goldenfields Water is expanding its supply area by adding a new rural water supply scheme to its existing service area around the Mandamah region of NSW (west of the town of Barmedman). The scheme will have the capacity to supply water to approximately 100 connections and will include approximately 180km of pipe, two reservoirs and a pump station. The project is scheduled to be delivered by July 2023 with a total project budget of \$10.9m.

REPORT

Stage 1

The scheme has been broken up into four stages with stage one almost complete. Stage one included:

- Construction of two reservoirs completed in January 2019
- Construction of the pump station completed in May 2019
- Construction of approximately 66km of mains completed in June 2019
- Installation of meter assemblies is currently underway and due to be completed in June 2019

A breakdown of the costs for stage 1 as of 18 June 2019 are as follows:

Stage 1 Total (18 June 2019)	Expenditure
Design	\$285,143
Pipeline Construction	\$2,563,788

This is Page 24 of the Minutes to the Goldenfields Water County Council meeting held on 27 June 2019

Reservoir Construction	\$1,143,816
P/S construction	\$471,149
Project Management	\$25,126
Total Stage 1	\$4,489,022

The construction of the pipeline for all stages is being carried out by Goldenfields Water's internal construction crew. Stage 1 consisted of the following pipe diameters, materials and lengths:

- 33.8 km of DN200 OPVC
- 17.7 km of DN100 OPVC
- 8km of DN63 PE

It can be seen that Goldenfields Water internal construction crew are providing significant value for money when compared to the DPI NSW Reference Rates Manual which uses competitive contract rates obtained by NSW Public Works and other LWUs for water supply projects within NSW.

Stage 1 construction	DPI NSW reference rate \$/m	Goldenfields Water construction costs \$/m
Supply and construct only	\$102.73	\$38.96
Design, supply, construct and Project management	\$113.32	\$43.68

An opening ceremony to celebrate the completion of stage 1 is due to occur in July 2019.

Stages 2-4

- Preliminary designs for stages 2-4 were completed in March 2019
- Detailed design is currently underway for stages 2-4. The design of stage 2 has been prioritised and is due to be completed in September 2019
- Construction of stage 2 is expected to commence in September 2019

Please note: Preliminary route inspections of stages 2-4 show an increased amount of rock will be incurred in comparison to stage 1. This will likely increase the construction rates experienced in stage 1 but are still expected to remain well below the reference rates.

FINANCIAL IMPACT STATEMENT

A breakdown of works that occurred during this financial year as of 18 June 2019 is as follows:

2018/19 Financial Year (18 June 2019)	Expenditure
Pipeline construction	\$1,272,825
Reservoir construction	\$936,707
Pump Station construction	\$431,783
Stage 2-4 design	\$396,500
Project Management	\$25,126
Total	\$3,062,941

This is Page 25 of the Minutes	to the Goldenfields Water County Council meeting held on	
•	27 June 2019	
General Manager	Chairperson	

The 2018/19 expenditure exceeds the current financial year budget of \$2,905,000. This is not due to overspending but rather due to a previous budget adjustment. The expenditure is well below the original budgeted amount of \$3,405,000.

ATTACHMENTS: Photos

TABLED ITEMS: Nil.

13.5. MATTERS SUBMITTED BY THE GENERAL MANAGER

13.5.1. RELATED PARTY TRANSACTION NOTIFICATIONS

BOARD RESOLUTION

19/055 RESOLVED on the motion of Crs McGlynn and McCann that the Board note the tabling of the related party transaction notification

Report prepared by General Manager

COUNCIL OFFICER RECOMMENDATION

That the Board note the tabling of the related party transaction notification

ALIGNMENT WITH BUSINESS ACTIVITY STRATEGIC PLAN

07 Efficient Operations

BACKGROUND

The Australian Accounting Standards Board (AASB) has determined that AASB 124 Related Party Disclosures apply to government entities, including local government.

Related parties include Council's key management personnel, their close family members, and any entities that they or any of their close family members control or jointly control. A related party transaction is any transaction (whether a transfer of resources, services or obligations) between the reporting local government and any of the related parties, whether monetary or not.

In the annual financial statements councils must disclose related party relationship, transactions and outstanding balances, including commitments.

REPORT

Key Management Personnel – elected members, the general manager, directors and managers are required to complete related party transaction notifications disclosing any existing or potential related party transaction to assist Council in compliance with its statutory obligations.

Related party transaction notifications are tabled biannually to ensure the requirements are met.

FINANCIAL IMPACT STATEMENT

The recommendation does not impact on Council's financial position.

This is Page 26 of the Minutes to the Goldenfields Water County Council meeting held on 27 June 2019

General Manager	Chairperson
Ochichai Mahager	

ATTACHMENTS: Nil

TABLED ITEMS: Related party transaction notification – Matthew Stadtmiller

13.5.2. CONCEALED LEAK DETECTION POLICY

BOARD RESOLUTION

19/056 RESOLVED on the motion of Crs Callow and Morris that the Concealed Leak Detection Policy be approved.

Report prepared by General Manager

COUNCIL OFFICER RECOMMENDATION

That the Concealed Leak Detection Policy be approved.

ALIGNMENT WITH BUSINESS ACTIVITY STRATEGIC PLAN

07 Efficient Operations

BACKGROUND

Goldenfields developed a Concealed Leak Detection Policy in 2016 to assist Councillors in their deliberations when customers request a reduction in water due to concealed leaks.

REPORT

The Concealed Leak Detection Policy is now due for review.

In reviewing the policy, management have considered the time frame that claims will be considered for reduction.

Item 6.3 Limitations and Exclusions states:

Any reduction in a water account as a result of a decision by Council, will be limited to twelve months of water consumed immediately prior to the date of the property owner's application, for a reduction in their water account, being received by Council.

Management's suggestion is that a reduction in a water account under this policy, as a result of a decision by Council, should be limited to six (6) months of water consumed immediately prior to the date of the property owner's application, for a reduction in their water account, being received by Council.

Water bills are issued quarterly, any excessive water usage should be identified at least once within this time frame, allowing ample time for the leak to be located and restorative works to be completed. Goldenfields encourages customers to monitor their usage, and in addition the MyH2O technology is specifically designed to assist in active monitoring.

The Draft Concealed Leak Policy, incorporating the recommended change is attached for consideration.

FINANCIAL IMPACT STATEMENT

The recommendation does not impact on Council's financial position.

This is Page 27 of the Minutes to the Goldenfields Water County Council meeting held on
27 June 2019

ATTACHMENTS: Draft Concealed Leak Detection Policy

TABLED ITEMS: Nil

13.5.3. ADOPTION OF 2019-2020 OPERATIONAL PLAN

BOARD RESOLUTION

19/057 RESOLVED on the motion of Crs Morris and Sinclair that Council:

Adopt the 2019-2020 Operational Plan incorporating 2019-2020 Fees and Charges and 2019-2020 Budget Summaries.

Make the following water charges for levying in 2019/20 in accordance with Sections 501, 502, 552, 566, 603, 64 or 608 of the Local Government Act 1993, as well as reflecting the requirements of NSW Governments - Best Practice Management of Water Supply and Sewerage Guidelines 2007. For clarity Quarterly and Monthly Charges are also shown.

Access Charges (Annual)		Annual	Quarterly
Residential (Section 501)		Charge	Charge
20mm Connection	\$	200.00	\$ 50.00
25mm Connection	\$	312.00	\$ 78.00
32mm Connection	\$	512.00	\$ 128.00
40mm Connection	\$	800.00	\$ 200.00
50mm Connection	\$	1,252.00	\$ 313.00
80mm Connection	\$	3,200.00	\$ 800.00
Non-Residential-Rural (Section 501)			
20mm Connection	\$	640.00	\$ 160.00
25mm Connection	\$	1,000.00	\$ 250.00
32mm Connection	\$	1,640.00	\$ 410.00
40mm Connection	\$	2,560.00	\$ 640.00
50mm Connection	\$	4,000.00	\$ 1,000.00
80mm Connection	\$	10,240.00	\$ 2,560.00
	\$	352.00	\$ 88.00
20mm Connection 25mm Connection 32mm Connection 40mm Connection 50mm Connection 80mm Connection 100mm Connection	\$ \$ \$ \$ \$	352.00 548.00 900.00 1,400.00 2,200.00 5,640.00 8,800.00	\$ 88.00 \$ 137.00 \$ 225.00 \$ 350.00 \$ 550.00 \$ 1,410.00 \$ 2,200.00
25mm Connection 32mm Connection 40mm Connection 50mm Connection 80mm Connection	\$ \$ \$ \$	548.00 900.00 1,400.00 2,200.00 5,640.00	\$ 137.00 \$ 225.00 \$ 350.00 \$ 550.00 \$ 1,410.00
25mm Connection 32mm Connection 40mm Connection 50mm Connection 80mm Connection	\$ \$ \$ \$	548.00 900.00 1,400.00 2,200.00 5,640.00 8,800.00	\$ 137.00 \$ 225.00 \$ 350.00 \$ 550.00 \$ 1,410.00 \$ 2,200.00
25mm Connection 32mm Connection 40mm Connection 50mm Connection 80mm Connection 100mm Connection	\$ \$ \$ \$	548.00 900.00 1,400.00 2,200.00 5,640.00 8,800.00	\$ 137.00 \$ 225.00 \$ 350.00 \$ 550.00 \$ 1,410.00 \$ 2,200.00
25mm Connection 32mm Connection 40mm Connection 50mm Connection 80mm Connection 100mm Connection	\$ \$ \$ \$ \$	548.00 900.00 1,400.00 2,200.00 5,640.00 8,800.00 Annual Charge	\$ 137.00 \$ 225.00 \$ 350.00 \$ 550.00 \$ 1,410.00 \$ 2,200.00 Monthly Charge
25mm Connection 32mm Connection 40mm Connection 50mm Connection 80mm Connection 100mm Connection Non-Residential-High Volume(Section 501) 20mm Connection	\$ \$ \$ \$ \$	548.00 900.00 1,400.00 2,200.00 5,640.00 8,800.00 Annual Charge 300.00	\$ 137.00 \$ 225.00 \$ 350.00 \$ 550.00 \$ 1,410.00 \$ 2,200.00 Monthly Charge \$ 25.00
25mm Connection 32mm Connection 40mm Connection 50mm Connection 80mm Connection 100mm Connection Non-Residential-High Volume(Section 501) 20mm Connection 25mm Connection	\$ \$ \$ \$ \$	548.00 900.00 1,400.00 2,200.00 5,640.00 8,800.00 Annual Charge 300.00 468.00	\$ 137.00 \$ 225.00 \$ 350.00 \$ 550.00 \$ 1,410.00 \$ 2,200.00 Monthly Charge \$ 25.00 \$ 39.00
25mm Connection 32mm Connection 40mm Connection 50mm Connection 80mm Connection 100mm Connection Non-Residential-High Volume(Section 501) 20mm Connection 25mm Connection 32mm Connection	\$ \$ \$ \$ \$ \$	548.00 900.00 1,400.00 2,200.00 5,640.00 8,800.00 Annual Charge 300.00 468.00 768.00	\$ 137.00 \$ 225.00 \$ 350.00 \$ 550.00 \$ 1,410.00 \$ 2,200.00 Monthly Charge \$ 25.00 \$ 39.00 \$ 64.00
25mm Connection 32mm Connection 40mm Connection 50mm Connection 80mm Connection 100mm Connection Non-Residential-High Volume(Section 501) 20mm Connection 25mm Connection 32mm Connection 40mm Connection	\$ \$ \$ \$ \$ \$ \$	548.00 900.00 1,400.00 2,200.00 5,640.00 8,800.00 Annual Charge 300.00 468.00 768.00 1,200.00	\$ 137.00 \$ 225.00 \$ 350.00 \$ 550.00 \$ 1,410.00 \$ 2,200.00 Monthly Charge \$ 25.00 \$ 39.00 \$ 64.00 \$ 100.00
25mm Connection 32mm Connection 40mm Connection 50mm Connection 80mm Connection 100mm Connection Non-Residential-High Volume(Section 501) 20mm Connection 25mm Connection 32mm Connection 40mm Connection 50mm Connection	\$ \$ \$ \$ \$ \$ \$ \$	548.00 900.00 1,400.00 2,200.00 5,640.00 8,800.00 Annual Charge 300.00 468.00 768.00 1,200.00 1,872.00	\$ 137.00 \$ 225.00 \$ 350.00 \$ 550.00 \$ 1,410.00 \$ 2,200.00 Monthly Charge \$ 25.00 \$ 39.00 \$ 64.00 \$ 100.00 \$ 156.00

This is Page 29 of the Minutes to the Goldenfields Water County Council meeting held on 27 June 2019

Access Charges (Annual)		Annual	М	onthly
Non-Residential Bulk Councils (Section 502)		Charge		harge
Per Connection 68% of 20mm Res charge	\$	136.00	\$	11.33
(X equivalent no. of 20mm connections)				
,		Annual	Oı	ıarterly
Vacant Unconnected Properties (Section 552)		Charge		harge
20mm Connection (applicable to new subdivisions after 1/07/11)	\$	200.00	\$	50.00
	_			
Consid Water County Observa (Continue EE2)		Annual		larterly
Special Water Supply Charge (Section 552)		Charge		harge
NR Rural - Mandamah Annual Augmentation Charge (per Entity)	\$	500.00	\$	125.00
Water Consumption Charges (Section 502) (per kilolitre)				
NR Rural - Mandamah Consumption Charge *	\$	1.69		
Special Water Supply Charge (Section 552)(per kilolitre)				
NR Rural - Mandamah Consumption Augmentation Charge *	\$	0.76		
Water Consumption Charges (Section 502) (per kilolitre)				
Residential Charge all consumption	\$	2.45		
Non-Residential Rural consumption *	\$	1.69		
Non-Residential Other consumption * (Includes: Commercial, Industrial,	\$	2.04		
Community, Direct and Remote)				
Non-Residential High Volume Monthly consumption*	\$	2.21		
Non-Residential Bulk Council all consumption	\$	1.67		
Standpipe Water Sales (Commercial, Portable, & Temporary)	\$	4.50		
Maximum Retail Charge for Standpipe Water Sales	\$	6.00		
Minimum AvData Purchase at Goldenfields Water (10kl)	\$	60.00		
*Excess Charges apply at Standpipe Water Sales Rates				

Temporary Portable Metered Hydrant Charges (Section 502)		
Deposit for Non Local Customer	\$	1,000.00
Short Term Hire - each week or part thereof	\$	80.00
Annual Hire per annum of part thereof (nil consumption allowance)	\$	330.00
All Portable Standpipe Water Sales per kilolitre	\$	4.50
Water Connection Application (New or reconnection) (Section 608)		
Water Connection Application Fee (including Site Inspection)	\$	285.00
Development Proposals (Section 608) (per connection)		
Assess development proposals (incl subdivision, strata & community/neig	hbou	rhood plans
Up to 5 connections	\$	230.00
6 to 15 connections	\$	205.00
16 to 30 connections	\$	175.00
> 30 connections		POA

Infrastructure Charges (Section 64 or Section 608)		
Retail DSP areas - per equivalent tenement	\$	7,800.00
Bulk Council DSP areas - per equivalent tenement	\$	7,134.00
Equivalent Tenement (ET) = 250 Kilolitres per annum		
Augmentation - Tapping, Service and Meter Charges (Section 64	or Sect	ion 608)
20mm Connection	\$	1,750.00
25mm Connection	\$	1,950.00
32mm Connection	\$	2,550.00
40mm Connection	\$	2,950.00
50mm Connection	\$	3,450.00
> 50mm Connection		At Cost
20mm Connection where service pipe has already been laid	\$	350.00
Downsizing a Connection: half the regular cost of the resultant connection	on size	
Interest Charges (Section 566)		
Interest on Overdue Accounts (unpaid > 28 days from posting)		7.50%
Pipe Locations (Section 608)		
Locate Only (Minimum 1 Hour)		\$145/hr
Locate & Expose (min 24 hours notice) (Minimum 1 Hour)		\$145/hr
Backflow Prevention (Section 608)	16	050.00
Installation of RPZD device (incl cost of device)	\$	950.00
Inspection & Testing of Backflow Prevention Device (per device) per hour	\$	325.00
Installation of Double Check Valve	\$	260.00
Yearly Servicing of Double Check Valve	\$	63.00
Engineering Services Section 608)		
· · · · · · · · · · · · · · · · · · ·	\$	290.00
Engineering Services Section 608) Site Inspections (per visit) Pressure Testing of New Mains	\$	290.00 725.00
Site Inspections (per visit)	_	
Site Inspections (per visit) Pressure Testing of New Mains	\$	725.00
Site Inspections (per visit) Pressure Testing of New Mains Chlorination/Disinfection of New Mains	\$	725.00 725.00
Site Inspections (per visit) Pressure Testing of New Mains Chlorination/Disinfection of New Mains Cuttting in of New Mains	\$	725.00 725.00 At Cost
Site Inspections (per visit) Pressure Testing of New Mains Chlorination/Disinfection of New Mains Cuttting in of New Mains Site Survey (per day)	\$ \$	725.00 725.00 At Cost 875.00
Site Inspections (per visit) Pressure Testing of New Mains Chlorination/Disinfection of New Mains Cuttting in of New Mains Site Survey (per day) Design and Drafting including Plans (per day)	\$ \$	725.00 725.00 At Cost 875.00

This is Page 32 of the Minutes to the Goldenfields Water County Council meeting held on 27 June 2019

Administrative Fees (Section 603)			
Search Inquiry Certificate Fee - s603 (per property)	\$	85.00	
Urgent Certificates - fee for provision of s603 certificate required in less	\$	170.00	
than three working days after receipt of both a properly completed	`		
application form and the necessary payment (includes statutory State			
Govt fee)			
Administrative Fees (Section 608)			
Disconnection Attendance Fee - Permanent or Temporary (Non-	\$	145.00	
payment of account or at Customer Request)			
Reconnection Fee after Temporary Disconnection	\$	145.00	
Debt Recovery Attendance Fee	\$	145.00	
Meter Test Deposit (non-refundable if meter registers less than 4% more	than t	he correct qu	uantity):-
20 or 25mm meter	\$	145.00	•
32 or 40mm meter	\$	220.00	
50 or 80mm meter	\$	290.00	
> 80mm meter		At Cost	
Special Meter Reading (refundable if routine reading by Council proven to	o be ir	n error):	
Routine service - minimum 48 hours notice	\$	85.00	
Same day service	\$	145.00	
Special Inquiry/Certificate/Attendance Fee per hour (min 1hr)	\$	145.00	
Installation of Remote Meter Reading Device		At Cost	
Processing of Dishonoured Cheques	\$	55.00	
Processing of Dishonoured Direct Debit (initial \$0, subsequent)	\$	25.00	
Copy of documents (per copy) freely available from website	\$	33.00	
AvData Key Charge	\$	50.00	
		\	
Request for information under the Government Information (Publi	C ACC	ess) Act 200)9:-
Access to records concerning personal affairs:-		00.00	
Application Fee	\$	30.00	
Processing Charge (/hr after first 20hrs)	\$	30.00	
Internal review	\$	40.00	
Amendment of records		No Cost	

Report prepared by General Manager

COUNCIL OFFICER RECOMMENDATION

That Council:

1. Adopt the 2019-2020 Operational Plan incorporating 2019-2020 Fees and Charges and 2019-2020 Budget Summaries.

This is Page 33 of the Minutes to the Goldenfields Water County Council meeting held on 27 June 2019

2. Make the following water charges for levying in 2019/20 in accordance with Sections 501, 502, 552, 566, 603, 64 or 608 of the Local Government Act 1993, as well as reflecting the requirements of NSW Governments - Best Practice Management of Water Supply and Sewerage Guidelines 2007. For clarity Quarterly and Monthly Charges are also shown.

Access Charges (Annual)	Annual	Q	uarterly
Residential (Section 501)	Charge	Charge Cha	
20mm Connection	\$ 200.00	\$	50.00
25mm Connection	\$ 312.00	\$	78.00
32mm Connection	\$ 512.00	\$	128.00
40mm Connection	\$ 800.00	\$	200.00
50mm Connection	\$ 1,252.00	\$	313.00
80mm Connection	\$ 3,200.00	\$	800.00

Non-Residential-Rural (Section 501)

20mm Connection	\$ 640.00	\$ 160.00
25mm Connection	\$ 1,000.00	\$ 250.00
32mm Connection	\$ 1,640.00	\$ 410.00
40mm Connection	\$ 2,560.00	\$ 640.00
50mm Connection	\$ 4,000.00	\$ 1,000.00
80mm Connection	\$ 10,240.00	\$ 2,560.00

Non-Residential-Other (Section 501)

(Includes:- Commercial, Industrial, Institutional, Community, Direct and Remote)

20mm Connection	\$ 352.00	\$	88.00
25mm Connection	\$ 548.00	\$	137.00
32mm Connection	\$ 900.00	\$	225.00
40mm Connection	\$ 1,400.00	\$	350.00
50mm Connection	\$ 2,200.00	\$	550.00
80mm Connection	\$ 5,640.00	\$	1,410.00
100mm Connection	\$ 8,800.00	\$ 2	2,200.00

	Annual	M	onthly
Non-Residential-High Volume(Section 501)	Charge		harge
20mm Connection	\$ 300.00	\$	25.00
25mm Connection	\$ 468.00	\$	39.00
32mm Connection	\$ 768.00	\$	64.00
40mm Connection	\$ 1,200.00	\$	100.00
50mm Connection	\$ 1,872.00	\$	156.00
80mm Connection	\$ 4,800.00	\$	400.00
100mm Connection	\$ 7,500.00	\$	625.00
150mm Connection	\$ 16,872.00	\$	1,406.00

This is Page 34 of the Minutes to the Goldenfields Water County Council meeting held on 27 June 2019

^ I N 4	Chairperson
(Janarai Manadar	Chairnerson

Access Charges (Annual)

Acoust Charges (Ammaa)			
	Annual	M	onthly
Non-Residential Bulk Councils (Section 502)	Charge	C	harge
Per Connection 68% of 20mm Res charge	\$ 136.00	\$	11.33
(X equivalent no. of 20mm connections)			
	Annual	Qı	uarterly
Vacant Unconnected Properties (Section 552)	Charge	C	harge
20mm Connection (applicable to new subdivisions after 1/07/11)	\$ 200.00	\$	50.00
	Annual	Qı	uarterly
Special Water Supply Charge (Section 552)	Charge	C	harge
NR Rural - Mandamah Annual Augmentation Charge (per Entity)	\$ 500.00	\$	125.00
Water Consumption Charges (Section 502) (per kilolitre)		r	
NR Rural - Mandamah Consumption Charge *	\$ 1.69		
Special Water Supply Charge (Section 552)(per kilolitre)			
NR Rural - Mandamah Consumption Augmentation Charge *	\$ 0.76		
Water Consumption Charges (Section 502) (per kilolitre)			
Residential Charge all consumption	\$ 2.45		
Non-Residential Rural consumption *	\$ 1.69		
$Non-Residential\ Other\ consumption\ ^*\ (Includes:\ Commercial,\ Industrial,$	\$ 2.04		
Community, Direct and Remote)			
Non-Residential High Volume Monthly consumption*	\$ 2.21		
Non-Residential Bulk Council all consumption	\$ 1.67		
Standpipe Water Sales (Commercial, Portable, & Temporary)	\$ 4.50		
Maximum Retail Charge for Standpipe Water Sales	\$ 6.00		
Minimum AvData Purchase at Goldenfields Water (10kl)	\$ 60.00		

^{*}Excess Charges apply at Standpipe Water Sales Rates

Temporary Portable Metered Hydrant Charges (Section 502)

Deposit for Non Local Customer	\$ 1,000.00
Short Term Hire - each week or part thereof	\$ 80.00
Annual Hire per annum of part thereof (nil consumption allowance)	\$ 330.00
All Portable Standpipe Water Sales per kilolitre	\$ 4.50

Water Connection Application (New or reconnection) (Section 608)

Water Connection Application Fee (including Site Inspection)	\$ 285.00

Development Proposals (Section 608) (per connection)

Assess development proposals (incl subdivision, strata & community/neighbourhood plans

	•
Up to 5 connections	\$ 230.00
6 to 15 connections	\$ 205.00
16 to 30 connections	\$ 175.00
> 30 connections	POA

Infrastructure Charges (Section 64 or Section 608)

Retail DSP areas - per equivalent tenement	\$ 7,800.00
Bulk Council DSP areas - per equivalent tenement	\$ 7,134.00

Equivalent Tenement (ET) = 250 Kilolitres per annum

Augmentation - Tapping, Service and Meter Charges (Section 64 or Section 608)

\$ 1,750.00
\$ 1,950.00
\$ 2,550.00
\$ 2,950.00
\$ 3,450.00
At Cost
\$ 350.00
\$ \$ \$

Downsizing a Connection: half the regular cost of the resultant connection size

Interest Charges (Section 566)

Interest on Overdue Accounts (unpaid > 28 days from posting)	7.50%
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Pipe Locations (Section 608)

Locate Only (Minimum 1 Hour)	\$145/hr
Locate & Expose (min 24 hours notice) (Minimum 1 Hour)	\$145/hr

Backflow Prevention (Section 608)

Installation of RPZD device (incl cost of device)	\$ 950.00
Inspection & Testing of Backflow Prevention Device (per device) per	\$ 325.00
hour	
Installation of Double Check Valve	\$ 260.00
Yearly Servicing of Double Check Valve	\$ 63.00

Engineering Services Section 608)

Site Inspections (per visit)	\$ 290.00
Pressure Testing of New Mains	\$ 725.00
Chlorination/Disinfection of New Mains	\$ 725.00
Cuttting in of New Mains	At Cost
Site Survey (per day)	\$ 875.00
Design and Drafting including Plans (per day)	\$ 975.00

Private Works Hire (Section 608)

Private Works Admin Fee (Maximum \$500.00)	10%
Hire rates for Labour, Plant & Equipment	POA

This is Page 37 of the Minutes to the Goldenfields Water County Council meeting held on 27 June 2019

Administrative Fees (Section 603)

Search Inquiry Certificate Fee - s603 (per property)	\$ 85.00
Urgent Certificates - fee for provision of s603 certificate required in less	\$ 170.00
than three working days after receipt of both a properly completed	
application form and the necessary payment (includes statutory State	
Govt fee)	

Administrative Fees (Section 608)

Administrative rees (Section 608)		
Disconnection Attendance Fee - Permanent or Temporary (Non-	\$	145.00
payment of account or at Customer Request)		
Reconnection Fee after Temporary Disconnection	\$	145.00
Debt Recovery Attendance Fee	\$	145.00
Meter Test Deposit (non-refundable if meter registers less than 4% more	than t	he correct o
20 or 25mm meter	\$	145.00
32 or 40mm meter	\$	220.00
50 or 80mm meter	\$	290.00
> 80mm meter		At Cost
Special Meter Reading (refundable if routine reading by Council proven	to be ir	n error):
Routine service - minimum 48 hours notice	\$	85.00
Same day service	\$	145.00
Special Inquiry/Certificate/Attendance Fee per hour (min 1hr)	\$	145.00
Installation of Remote Meter Reading Device		At Cost
Processing of Dishonoured Cheques	\$	55.00
Processing of Dishonoured Direct Debit (initial \$0, subsequent)	\$	25.00
Copy of documents (per copy) freely available from website	\$	33.00
AvData Key Charge	\$	50.00

Request for information under the Government Information (Public Access) Act 2009:-

Access to records concerning personal affairs:-	
Application Fee	\$ 30.00
Processing Charge (/hr after first 20hrs)	\$ 30.00
Internal review	\$ 40.00
Amendment of records	No Cost

ALIGNMENT WITH BUSINESS ACTIVITY STRATEGIC PLAN

07 Efficient Operations

BACKGROUND

Section 405 of the Local Government Act 1993 requires an operational plan including an annual budget and annual fees and charges to be adopted before the beginning of each

This is Page 38 of the Minu	ites to the Goldenfields Water County Council meeting held on
	27 June 2019
General Manager	Chairperson

financial year and for the draft documents to be placed on public exhibition for a period of 28 days.

REPORT

In accordance with legislative requirements, the Draft 2019-2020 Operational Plan has been on public exhibition for 28 days. No submissions have been received.

The 2019-2020 Operational Plan is now re-presented to Council for adoption.

The 2019-2020 Operational Plan incorporates 2019-2020 Fees and Charges and 2019-2020 Budget Summaries.

FINANCIAL IMPACT STATEMENT

The recommendation does not impact on Council's financial position.

ATTACHMENTS: Draft 2019-2020 Operational Plan

TABLED ITEMS: Nil

13.5.4. CODE OF MEETING PRACTICE

BOARD RESOLUTION

19/058 RESOLVED on the motion of Crs Callow and McGlynn that Council endorses the draft Code of Meeting Practice to be placed on public display for a period of 28 days.

Report prepared by General Manager

COUNCIL OFFICER RECOMMENDATION

That Council endorses the draft Code of Meeting Practice to be placed on public display for a period of 28 days.

ALIGNMENT WITH BUSINESS ACTIVITY STRATEGIC PLAN

07 Efficient Operations

BACKGROUND

Amendments made to the Local Government Act 1993 (the Act) provide for a Model Code of Meeting Practice (the Model Code) to be prescribed by the Local Government (General) Regulation 2005 (the Regulation).

Council is required to adopt a code of meeting practice that incorporates the mandatory provisions of the Model Meeting Code prescribed by the Regulation. Councils adopted meeting code must not contain provisions that are inconsistent with the mandatory provisions.

Councils adopted meeting code may also incorporate the non-mandatory provisions of the Model Code and any other supplementary provisions adopted by Council.

Council and committees of council of which all the members are councillors must conduct their meetings in accordance with the code of meeting practice adopted by the council.

inis is Page 39 of the Minutes	27 June 2019	
General Manager	Chairperson	

REPORT

Council has prepared a draft Code of Meeting Practice in accordance with the Local Government Act requirements.

Before adopting a new code of meeting practice, under section 361 of the Act, council is required to exhibit a draft of the code of meeting practice for at least 28 days and provide members of the community at least 42 days in which to comment on the draft code.

Councils draft Code of Meeting Practice is presented with tracked changes to enable clear understanding of the mandatory provisions, non mandatory provisions, and supplementary provisions that are proposed for adoption or exclusion. Please refer to the legend located on the front page of the code of meeting practice attachment.

Once the Board has approved the suggested inclusions/exclusions, the document will be updated accordingly and placed on public display as per requirements.

FINANCIAL IMPACT STATEMENT

The recommendation does not impact on Council's financial position.

ATTACHMENTS: Draft Code of Meeting Practice

TABLED ITEMS: Nil

13.5.5. CODE OF CONDUCT

BOARD RESOLUTION

19/059 RESOLVED on the motion of Crs McCann and Callow that Council adopt the Code of Conduct and its administrative procedures.

Report prepared by Human Resources Coordinator

COUNCIL OFFICER RECOMMENDATION

That Council adopt the Code of Conduct and its administrative procedures.

ALIGNMENT WITH BUSINESS ACTIVITY STRATEGIC PLAN

07 Efficient operations

BACKGROUND

The 2018 Model Code of Conduct for Local Councils in NSW and the associated Procedures for the administration of the Model Code of Conduct for Local Councils in NSW were prescribed on 14 December 2018 by the Office of Local Government. Councils must adopt the new Model Code of Conduct and Procedures within 6 months of prescription.

REPORT

PP031 Code of Conduct and P019 Administrative Procedures for the Code of Conduct have been drafted in accordance with the Model documents.

This is Page 40 of the Minutes to the Goldenfields Water County Council meeting held on
27 June 2019

The key changes are:

- Inclusion of pecuniary interest provision. This was previously only included in the Local Government Act & Regulations.
- More prescriptive behavioural expectations than the previous version i.e. updated standards relating to discrimination, harassment, bullying, work health & safety and behaviour at meetings.
- Updated rules governing the acceptance of gifts and benefits.
- A new ongoing disclosure requirement for board members and designated persons requiring disclosure of new interests in returns of interests within three months of becoming aware of them.
- Board members will be required to disclose in their returns of interests whether they
 are a property developer or a close associate of a property developer.

All staff will be provided with training on the new Model Code of Conduct via an e-learning module to be provided by Local Government NSW. Board members will be offered the opportunity to undertake this training also.

FINANCIAL IMPACT STATEMENT

The recommendation does not impact on Council's financial position.

ATTACHMENTS:

PP031 Code of Conduct

P019 Administrative procedures for the Code of Conduct

TABLED ITEMS: Nil

13.5.6. LOCAL GOVERNMENT NSW ANNUAL CONFERENCE

BOARD RESOLUTION

19/060 RESOLVED on the motion of Crs Callow and Armstrong That the Board:

- 1. Endorse the Chairperson as Goldenfields Water's voting delegate for the LGNSW Annual Conference
- 2. Approve the attendance of the General Manager and the Chairperson
- 3. Nominate an additional Board member to attend if desired.

Report prepared by General Manager

COUNCIL OFFICER RECOMMENDATION

That the Board:

- 1. Endorse the Chairperson as Goldenfields Water's voting delegate for the LGNSW Annual Conference
- 2. Approve the attendance of the General Manager and the Chairperson
- 3. Nominate an additional Board member to attend if desired.

This is Page 41 of the Mi	nutes to the Goldenfields Water County Council meeting held on 27 June 2019
General Manager	Chairperson

ALIGNMENT WITH BUSINESS ACTIVITY STRATEGIC PLAN

03 Strategic Water Management

BACKGROUND

The Local Government NSW Annual Conference is the annual policy making event for NSW Councils and where councillors come together to share ideas and debate issues that shape the way their councils are governed.

REPORT

The LGNSW Annual Conference will be held at Warwick Farm from Monday 14 October 2019 to Wednesday 16 October 2019.

At the time of preparation of the business paper the draft program for the event was not available for inclusion.

FINANCIAL IMPACT STATEMENT

The recommendation does not impact on Council's financial position.

ATTACHMENTS: Nil

TABLED ITEMS: Nil

13.5.7. LOCAL GOVERNMENT NSW WATER MANAGEMENT CONFERENCE

BOARD RESOLUTION

19/061 RESOLVED on the motion of Crs Armstong and Callow that the Board:

- 1. Nominate attendees for the Local Government NSW Water Management Conference
- 2. Approve the attendance of the General Manager

Cr McCann will attend.

Report prepared by General Manager

COUNCIL OFFICER RECOMMENDATION

That the Board:

- 1. Nominate attendees for the Local Government NSW Water Management Conference
- 2. Approve the attendance of the General Manager

ALIGNMENT WITH BUSINESS ACTIVITY STRATEGIC PLAN

03 Strategic Water Management

This is Page 42 of the Minutes to	o the Goldenfields Water County Council meeting held on 27 June 2019
General Manager	Chairperson

BACKGROUND

The annual Local Government NSW Water Management Conference presents a broad range of information from a local government perspective on water management, issues associated with water supply and sewerage services provided by water utilities.

REPORT

The Local Government NSW Water Management Conference will be held at Albury on Monday 2 September 2019 to Wednesday 4 September 2019.

At the time of preparing this report the program for the event had not been released.

Nominations for attendance are sought from the Board to allow registration and booking arrangements to be made.

In 2018 the General Manager and the Chairperson attended this event.

FINANCIAL IMPACT STATEMENT

The recommendation does not impact on Council's financial position.

ATTACHMENTS: Nil

TABLED ITEMS: Nil

14. NEXT MEETING

The next ordinary meeting of council is due to be held Thursday 27 June 2019 at 10.00am.

15. CLOSE OF BUSINESS

There being no further items requiring the attention of Council the meeting was declared closed at 11.45 am

This is Page 43 of the Minutes	to the Goldenfields Water County Council meeting held on	
-	27 June 2019	
General Manager	Chairperson	

Present

Cr Owen Hasler (Acting Chair) Cr Rob Hooke Cr Sarah Lukeman Cr Michael Banasik Cr Noel Lowry David Henry Cr Mark Hall Lisa Schiff **Greg Tory** Ron Zwicker Cr Scott Ferguson Rebecca Ryan Cr Phyllis Miller OAM Steve Loane Cr Chris Roylance Cr Joanne McRae Cr Kevin Duffy Cr Liz McGlynn Cr Ian Davison **Brad Byrnes** Cr Karlene Irving Glenn Wilcox Cr Katheryn Smith Cr Janine Lea-Barrett Peter Vlatko

Gunnedah Shire Council Singleton Council Wollondilly Shire Council Wollondilly Shire Council Wollondilly Shire Council Lachlan Shire Council Lachlan Shire Council Lachlan Shire Council Wollongong City Council Blayney Shire Council Blayney Shire Council Forbes Shire Council Forbes Shire Council Forbes Shire Council Orange City Council Orange City Council Bland Shire Council Cabonne Shire Council Cabonne Shire Council Warren Shire Council Warren Shire Council Mid Coast Council Cobar Shire Council

Gunnedah Shire Council

Minute Taker

Mr Greg Lamont

Executive Officer

Cobar Shire Council

Speakers

Phil Donato
Roy Butler
Kristina Erzikov (Director)
Jessica Rossell (Manager)

MP Orange, Shooters, Fishers & Farmers Party MP Barwon, Shooters, Fishers & Farmers Party DPIE, Dept Policy, Resources & Geosciences DPIE, Dept Policy, Resources & Geosciences

Apologies

Cr Peter Shinton, Warrumbungle Shire Council; Cr Robert Khan, Wollondilly Shire Council; Cr Jim Nolan, Broken Hill City Council; Crs Sue Moore & Dan Thompson & Jason Linnane, Singleton Council; Andrew Johns, Gunnedah Shire Council; Cr Reg Kidd, Orange City Council; Crs Cath Blakey & Dom Figliomeni, Wollongong City Council; Paul de Szell and Adrian Panuccio, Mid Coast Council; Michael McMahon & Cr Ben Shields, Dubbo Regional Council; Cr Heather Druce, Warren Shire Council; Cr Manuel Martinez, Walgett Shire Council; Crs Mel Dagg, Jay Suvaal & Bob Pynsent, Cessnock City Council; Cr Des Kennedy & Brad Cam, Mid Western Regional Council & Cr Lilliane Brady OAM, Cobar Shire Council.

1. Welcome

The Acting Chair, Councillor Owen Hasler welcomed members, observers and speakers to the meeting and declared the meeting open at 9.15am. The Chair then invited the Mayor of Forbes Shire Council, Cr Phyllis Miller, to address delegates. Cr Miller welcomed delegates to the Shire, outlined the history of Forbes and the impacts that

mining and energy related developments have had on the Shire and its unique assets that the community and visitors enjoy, in recent and past times.

2. Apologies

OM 13/2019 Resolved (Cr Ferguson/Cr Duffy) that the apologies for the delegates listed be received and noted.

3. Disclosures of Pecuniary Interest

(a) Mr Ron Zwicker declared an interest as a shareholder in AGL Gas Investments;

OM 14/2019 Resolved (Cr Miller/Cr Banasik) that the disclosures of interest be received and noted.

4. Adoption of the Minutes of the Ordinary General Meeting – 8th February 2019

OM 14/2019 Resolved (Cr Miller/Cr Hall) that the minutes of the Ordinary General meeting held on 8th February 2019 be received and noted.

- 5. Business Arising from the Minutes of the Ordinary Meeting 8th February 2018
 Nil
- 6. Adoption of Minutes of Executive Committee Meeting 9th May 2018

OM 15/2019 Resolved (S.Loane/Cr Banasik) that:

- (1) consideration of the minutes of the Executive Committee meeting held on 9th May 2019 be deferred until after the Executive Officer provides a background report on the items & recommendations; and
- (2) the items on VPA, Coal Seam Gas Policy amendments and PhD Research Project be dealt with separately as per the Ordinary Meeting Agenda.

The Executive Officer went through the items in his report that related to matters on the Agenda for this meeting, prior to adoption of the minutes, except for VPA, CSG Policy amendments and the PhD Research project which were dealt with later in the meeting.

Suspension of Standing Orders for Speakers and Morning Tea

OM 16/2019 Resolved (Cr Irving/S.Loane) that standing orders be suspended at 10.40am for morning tea and thereafter to allow the speakers to address delegates.

The comments made by speakers of interest to delegates were:

- (1) Phil Donato (MP Orange) & Roy Butler (MP Barwon), Shooters, Fishers & Farmers Party:
 - SFFP have a "bias for the bush" and will hold the government to account on their promises made prior to the recent election;
 - SFFP, One Nation, minor parties and independents in the lower and upper houses hold the balance of power with the government and will ensure accountability occurs if required;
 - Policy on mining is that the SFFP will support prime agricultural land, ground and surface water being protected before mining;
 - Policy is to support coal as an interim cost effective energy source until renewable energy can be developed and the options are cost effective, too expensive at the moment, so need to use coal;

- Policy on Dams is to build more of them;
- Acting Chair Cr Hasler asked several questions in relation to the current Resources for Regions program and requested that SFFP respond to them as follows:
- O (QA) It is understood by MERC members that only 17 per cent from the sale of state assets is coming back to regions rather than the 30 per cent promised by the government - are they prepared to pursue this in parliament on behalf of our communities?
 - <u>Response</u> they understood this to be correct and would pursue such in parliament in order to verify;
- QB) Not all funds allocated for round 6 of the present Resources for Regions program (some \$50 million) will be utilized this year similar to last year with only approximately \$28 million to be allocated despite the government having received more than enough applications to utilize the total amount. Would they pursue this failure to use all the funding available?
 Response Yes, they would pursue this and they believe a greater amount
- should be available for the program;
- QC) The current Resources for Regions program requires Councils to have a BCR (benefit cost ratio) greater than 1 and co-funding by Councils and this criteria has prevented a number of councils from being eligible for the Resources for Region's program. MERC believes these requirements should be eliminated from the criteria - what is the position of the SFFP members? Response – They fully concur as it is preventing many of the small shires and communities (which they represent) from receiving their just entitlement under the program;
- O (QD) MERC advocates a "Royalties for Regions" program similar to that which operates in WA where Councils subject to mining activity, receive a specific proportion of the royalties back to the communities which are directly impacted by mining. Would the SFFP members support such a program? Response: Yes, as members of the SFFP, they believe that such a program is both fair and meets their "bias for the bush" objective in order to see a reasonable share of resources spent in rural and regional areas such that those communities have similar state provided services to those available in metropolitan areas.

Both members indicated that they welcomed regular and open dialogue with MERC and were happy to pursue matters on behalf of MERC members and communities in rural and regional NSW. Acting Chair indicated that these issues, and others, would be conveyed to them formally by our Executive Officer, following the meeting.

(2) Kristina Erzikov (Director) & Jessica Rossell (Manager)* (DPIE, Dept Resources, Planning & Geosciences) – Spoke of changes to their Department since the recent election and they were keen to partner with MERC to improve the way their department addresses the monitoring of mining issues in the state and will be happy to attend future meetings to run proposed changes past delegates and seek input. (*Copies/details of their presentation will be forwarded to delegates under separate cover).

Resumption of Standing Orders

OM 17/2019 Resolved (Cr McRae/Cr Hall) that standing orders be resumed at 12.30pm.

OM 18/2019 Resolved (Cr Banasik/S.Loane) that the minutes of the Executive Committee meeting held on 9th May 2019 be received and noted.

- 7. Business Arising from Minutes of Executive Committee Meeting 9th May 2019
- **8. Executive Officers Report** This was dealt with as part of Item 6.
- Delegates Reports Nil to report.
- 10. VPA Steering Committee Update

OM 19/2019 Resolved (Loane/Cr Lukeman) that:

- (1) the information be noted;
- (2) the Report from the Executive Officer dated 9th May 2019 and the Minutes of the VPA Steering Committee from Stephen Barry, DPIE held on 2nd May 2019 be received and noted and they be circulated to delegates with the minutes of the Executive Committee meeting held on 9th May 2019;
- (3) MERC recommend a VPA process which can utilize a number of methodologies being:
 - (a) A model utilizing a % of Capital Expenditure and/or a Cents per Production cost;
 - (b) A combination of % of Capital Expenditure and/or a Cents per Production cost of 70% and a Worker Domicile Model of 30%;
 - (c) A Worker Domicile Model based upon a sliding scale which recognises the economic benefit for the host Council;
 - (d) Whatever a council and proponent agree as the most appropriate model for the VPA either using any of the above models or other models and approaches.
- (4) MERC agree to prepare a Statement in conjunction with NSW Minerals Council and the VPA Steering Committee that allows Councils and proponents to utilize any of the methodologies;
- (5) If the NSW Minerals Council does not agree to (3) or it is likely that substantive progress can't be made, then the Chair of the VPA Steering Committee be informed that negotiations are to cease and MERC will withdraw from the VPA Steering Committee.

11. Coal Seam Gas Policy (Amended)

OM 20/2019 Resolved (Cr Hall /Cr Irving) that:

(1) the amended Coal Seam Gas Policy be adopted with the typographical correction of "form" to "from" in the Policy Position Statement Item 10 and the inclusion in Procedure Item 3 (d) "as far as practicable" before a "nil" net effect so that the item reads:-

- 3 (d) Councils should as far as practicable, adopt a "nil" effect position in regard to the quality of surface water, domestic, stock and irrigation aquifers used by our community and as soon as practicable a "nil" net effect on above ground environmental assets, in relation to coal seam gas activities;
- (2) the amended policy be circulated to members when the debate on double casing of bores is finalised at the August MERC meeting.

(Note: The Acting Chair requested Cr Hall to submit a Notice of Motion to the Executive Officer prior to the Ordinary Meeting in August on arguments for "wording of the inclusion of double casing of bores" in the CSG policy with supporting documentation and arguments so that delegates can better consider the issues raised at the meeting.)

11. PhD Research project

OM 21/2019 Resolved (Cr McRae/ R.Ryan) that

- (1) The information be noted;
- (2) MERC proceed with the PhD Research project, sponsoring the student Peter Dupen from MERC reserves to a maximum of \$40,000;
- (3) The Executive Officer pursue other partners for joint sponsorship of the project;
- (4) MERC prepare a Memorandum of Understanding with UTS, the PhD student and sponsors on how the project will be undertaken and will operate;
- (5) A progress report to be presented to the August Ordinary meeting by the Executive Officer.

12. General Business

- (a) Life Membership That the information in relation to the presentation of Life Memberships to Chris Connor and Cr Lilliane Brady OAM be noted.
- 13 Next Meetings Sydney 8/9th August 2019 & Gloucester 7/8th November 2019

Close – the meeting closed at 12.45pm

The minutes (pages 1-4) were confirmed at a meeting of the Ordinary Meeting held on the 9th August 2019 and are a concise and accurate record of proceedings of the Ordinary General meeting held on 10th May 2019.

Cr Owen Hasler, Acting Chairperson

RIVERINA EASTERN REGIONAL ORGANISATION OF COUNCILS MINUTES OF THE BOARD MEETING HELD Thursday 6 June 2019

Held at Commercial Club, Wagga Wagga. Meeting opened at 10:45am

PRESENT

Cr Brian Monaghan

Ray Smith

Bland Shire Council

Bland Shire Council

Coolamon Shire Council

Phil McMurray Cootamundra-Gundagai Regional
Aaron Drenovski Goldenfields Water County Council

Cr Heather Wilton Greater Hume Shire Council
Steve Pinnuck Greater Hume Shire Council

James Davis

Cr Neil Smith

Cr Rodger Schirmer

Peter Veneris

Junee Shire Council

Lockhart Shire Council

Lockhart Shire Council

Andrew Crakanthorp Riverina Water County Council
Cr Greg Verdon Riverina Water County Council
Cr Rick Firman OAM Temora Shire Council - CHAIRMAN

Steve Firth Temora Shire Council Alternate Delegate

Julie Briggs REROC Kate Hardy REROC

Anneke Gehrmann Riverina Joint Organisation

James Bolton DPC

Cr Firman advised of the passing of Mr Rob Yates, former Mayor of Lockhart and member of the REROC Board. The REROC Board noted that their thoughts are with the family of Mr Yates on his passing.

APOLOGIES

Apologies for non-attendance were received from Cr John Seymour, Mr Gary Lavelle, Mr Dennis Palmer and Cr Abb McAlister

Moved Cr R Schirmer, seconded T Donoghue that the apologies be accepted.

CARRIED

CONFIRMATION OF MINUTES

Moved Cr R Schirmer, seconded S Pinnuck that with the addition of Cr B Monaghan to the attendee list the minutes of the meeting held on 4 April 2019 be confirmed.

CARRIED

BUSINESS ARISING

Letter to the Minister re 40kms Trial – has been sent

Letters of Congratulations to new NSW Ministry- have been sent

Letter of thanks to Marcus Wright – remains outstanding

Invitation to Steph Cooke MP and the Minister for Local Government to attend REROC Board - have been sent.

Meeting at Parliament House – this is still to be arranged.

CORRESPONDENCE

The Correspondence report was tabled.

Hon Mick Veitch would like to organise a meeting with the REROC Executive in relation to the Trial of the 40km speed limit when passing Stationary Emergency Services Vehicles. J. Briggs to arrange the meeting.

REROC has responded to Snowy Valleys request for the opportunity to continue participating in some REROC activities. Copy of the letter was provided to members.

Moved Cr B Monaghan seconded Cr N Smith that the Correspondence be received.

CARRIED

EXECUTIVE OFFICER'S REPORT

The report was tabled. J Briggs raised the following issues with members:

Southern Lights – REROC to organise a meeting with Angus Taylor in relation to the Southern Lights project and funding opportunities.

Moved by Cr H Wilton, seconded S Pinnuck that the REROC Board make representations to Hon Angus Taylor in relation to the Southern Lights Project.

CARRIED

Regional Biodiversity Officer Funding - REROC has been offered an extension to the funding for the Biodiversity Officer until February 2020 and is currently looking at options to fill this position, which was held by Marcus Wright.

Moved by T Donoghue, seconded Cr H Wilton that REROC accept the extension to the funding if we are able to find a suitable person to fill the vacant position.

CARRIED

Wagga Wagga City Council Resignation - REROC has received Wagga Wagga City Council's resignation from the ROC. Wagga Wagga will remain a part of REROC's Waste Forum as it is funded by the EPA as a Voluntary Regional Waste Group and we have a funding contract to provide the services. The Council will also remain in the Biodiversity project until its completion.

Moved by S Pinnuck, seconded by Cr B Monaghan that the Board accept Wagga Wagga City Council's resignation, with regret, and that Wagga Wagga be provided with advice in relation to the on-going services to be provided by REROC.

CARRIED

AER Determination on Street Lighting - It was agreed that REROC would prepare a media release highlighting all of the achievements in the Southern Lights project including the AER Determination.

Review of REROC/JO Operations – the REROC Executive proposed a timeline for the review of REROC and JO Operations be followed so that it could commence at the beginning of the 2020/21 financial year.

Moved by S Pinnuck, seconded Cr B Monaghan that the Board adopt the recommended timeline for the review of the REROC/JO Operations.

CARRIED

Visit by Councillor Linda Scott - Cr Linda Scott has agreed to attend the August Board meeting. Cr Scott has requested that prior to the meeting we provide any specific topics that REROC would like her to cover.

Moved Cr N Smith seconded Cr H Wilton that the CEO Report be received.

CARRIED

RESOURCE SHARING REPORT

The report was tabled. J Briggs raised the following issues with members:

Southern Lights update – LED tender is now complete with 3 suppliers providing the lights. A decorative light trial has been completed in Bathurst and went well. Julie and the Southern Lights Consultants, Next Energy are representing us on the evaluation panel for Essential Energy's Smart Communications tender.

Councils will be able to utilise the Southern Lights consultants, Next Energy to make decisions at a cost to the individual councils who chose to do so.

Cr D Palmer arrived 11:24am

Crown Lands and Native Title - we are looking at two initiatives to support councils, the first is a shared, regional position to provide support and the second is an expert panel. The Panel would work in the same way as the Code of Conduct panel; REROC would ask firms with expertise in this field to provide advice to councils on a fee for service basis. The details of the provider will be put on Members' Section of the REROC website.

Moved S Pinnuck, seconded P Veneris that REROC explore the feasibility of a shared position to provide Crown Lands and Native Title support to Member Councils and that REROC prepare an EOI to create a Native Title Expert Panel.

CARRIED

Build a Bridge – the Board discussed the options for student participation from Wagga Wagga City LGA and Snowy Valleys Council in the project, now that their councils were no longer members.

Riverina Water representatives advised that the footprint for their service area included the Wagga Wagga LGA and that as the Council were associate members of REROC this should be taken into account.

The Board acknowledged that it was reluctant to disadvantage students but that the event was expensive to run and that the cost was being borne by REROC's remaining member councils. It was agreed that where a student resided in an LGA that was serviced by a REROC Member Council

then that student should be able to participate in Build a Bridge. This approach would allow Wagga Wagga students to attend because they are serviced by Riverina Water.

Moved by R Smith, seconded P McMurray that the Board resolve that the priority for participation in Build a Bridge be given to students that reside in an LGA serviced by a REROC Member Council and where there are spaces left in the program that these spaces be offered to students who reside in the Snowy Valleys LGA on a fee-paying basis, with the cost being \$550 per student.

CARRIED

Moved by Cr B Monaghan, seconded Cr N Smith that REROC write to Snowy Valleys Council to ask if the Council would be prepared to sponsor students from its LGA to attend the event.

CARRIED

Moved T Donoghue, seconded Cr B Monaghan that the Resource Sharing report be received.

CARRIED

TREASURER'S REPORT

The report was tabled by T. Donoghue.

Moved T Donoghue, seconded Cr H Wilton that the Finance Report be received.

CARRIED

WASTE FORUM REPORT

The report was tabled. K Hardy raised the following issues with members:

No Time to Waste Conference 2019 – this year's conference went well, feedback has been very positive. From 2020 onwards the conference will be held in September. This will allow more time between the Coffs Harbour National Waste Conference in May reducing competition for attendees. There is currently only a month between the national conference and the REROC one.

E-Waste Collections and audit by MRI (Aust) Pty Ltd – MRI-PSO have just completed an audit of all the REROC sites and have commended the REROC councils on their operation of their e-waste facilities.

Hazardous Household Chemical CleanOut – we had the lowest participation rates so far for this collection round. We believe this is due to the effectiveness of the CRC operations. We will review the on-gong need for these biennial collections.

REROC Waste Forum FB Page – There is a new Facebook page consolidating all of the REROC Waste Forum projects and activities as well as the promotion of EPA Initiatives like the CRCs and Return and Earn through this page. REROC councils are requested to follow and share content.

Moved Cr R Schirmer, seconded Cr N Smith that the Waste Forum report be received.

CARRIED

YOUTH & COMMUNITY DEVELOPMENT NETWORK REPORT

The report was tabled. K Hardy raised the following issues with members:

Take Charge Forum – the event is being finalised. We have received sponsorship from Essential Energy and Murrumbidgee Community Grants to assist with the cost of running the Forum. Councils should advise REROC if they would like their financial contribution for the event invoiced in this financial year or next.

REROC Youth and Community Network group – the Group is working well together, sharing resources and supporting the Take Charge Riverina Youth Leadership Forum.

Wagga Wagga students attending Take Charge – it was agreed that REROC should adopt the same approach as it did with Build A Bridge. Where the student resides in an LGA serviced by a REROC Member Council the student is entitled to attend. In Wagga Wagga students can attend as a consequence of Riverina Water's membership, therefore invitations will need to go out to schools from the Chair of Riverina Water. Students from Snowy Valleys LGA are not able to attend.

Moved S Pinnuck, seconded R Smith that students from Wagga Wagga high schools be invited to attend the Take Charge Forum by the Chair of Riverina Water.

CARRIED

Moved Cr N Smith seconded Cr B Monaghan that the Youth & Community Development Network report be received.

CARRIED

PROCUREMENT REPORT

The report was tabled. K Hardy raised the following issues with members:

Metal Waste - REROC will be advertising a Request for Quotation (RFQ) for the collection of metal waste in the next couple of weeks. Collections are expected to occur from July onwards.

Liquid Alum - REROC is due to go out to tender for the purchase of the bulk supply of Liquid Alum. REROC would like to also RAMJO to join this procurement as it will significantly increase the quantities making the tender more attractive.

Moved T Donoghue, seconded Cr H Wilton that REROC work collaboratively with RAMJO on a joint tender for the procurement of Liquid Alum.

Moved Cr H Wilton, seconded Cr B Monaghan that the Procurement report be received.

CARRIED

GENERAL BUSINESS

Local Strategic Planning Statements – S Pinnuck advised that this was underway at Greater Hume with the assistance of Department of Planning. He advised that the process was going well and that Planning had organised a briefing for councillors on the new Statements. It was agreed that REROC would organise a workshop with NSW Planning on Local Strategic Planning Statements (LSPS) for members.

International Standard for Risk – T Donoghue spoke about the standard being introduced and asked whether REROC should have a local steering committee to collaborate on the development of plans and processes. T Donoghue agreed to obtain further information on the issue.

NEXT MEETING

Thursday 1 August 2019

CLOSURE

Meeting closed at 12:25pm



Riverina Joint Organisation

Minutes
Board Meeting held
6 June 2019

The meeting opened at 9:02am

Present

Ray Smith Bland Shire Council
Cr Brian Monaghan Bland Shire Council
Tony Donoghue Coolamon Shire Council
Cr Heather Wilton Greater Hume Shire Council
Steve Pinnuck Greater Hume Shire Council
Aaron Drenovski Goldenfields County Council

Cr Neil Smith Junee Shire Council
Cr Rodger Schirmer Lockhart Shire Council
Peter Veneris Lockhart Shire Council

Cr Greg Verdon Riverina Water County Council
Andrew Crakanthorp Riverina Water County Council

Cr Rick Firman OAM Independent Chairman
Cr Graham Sinclair Temora Shire Council
Steve Firth Temora Shire Council
Julie Briggs Riverina Joint Organisation

Kate Hardy REROC

Anneke Gehrmann Riverina Joint Organisation

James Bolton DPC

1. Apologies

Resolved on the motion of Cr R Schirmer, seconded Cr H Wilton that the apologies of Cr John Seymour, Mr Dennis Palmer, Mr James Davis and Mr Gary Lavelle be received.

2. Move to Committee of the Whole

Resolved on the motion of Cr H Wilton, seconded Cr N Smith that the Board conduct its business as a Committee of the Whole.

3. Declarations of Interest

There were no declarations of interest by the Board.

4. Confirmation of Minutes of the Previous Meeting

Resolved on the motion of Cr H Wilton, seconded Cr G Sinclair that the minutes of the 4 April 2019 Board meeting be confirmed as a true and accurate record.

Resolved on the motion of Cr H Wilton, seconded Cr B Monaghan that the minutes of the Extraordinary Board meeting held on 12 April 019 be confirmed as a true and accurate record.

Page No. 1 of the Minutes of the Riverina Joint Organi Commercial Club on 6 June 2019.	isation Board Meeting held at the Wagga Wagga
Chairman	Executive Office

Resolved on the motion of Cr R Schirmer, seconded Cr G Sinclair that the minutes of the Extraordinary Board meeting held on 3 May 2019 be confirmed as a true and accurate record.

5. Business Arising from Previous Board Meetings

Noted.

6. Correspondence

Resolved on the motion of Cr N Smith, seconded Cr R Schirmer that the Executive Officer write to the Minister for Local Government, the Hon Shelley Hancock MP, with copies to the relevant State MPs to oppose mandatory web casting of Council meetings.

Resolved on the motion of Cr R Schirmer, seconded Cr H Wilton that a copy of the correspondence from Murrumbidgee Health regarding waste management planning be forwarded to the REROC Waste Forum.

Resolved on the motion of Cr R Schirmer, seconded Cr H Wilton that the Executive Officer prepare a background paper on the increasing cost of professional and indemnity insurance for building surveyors and private certifiers to present at the next Board meeting.

Resolved on the motion of Cr B Monaghan, seconded Cr H Wilton that the Board receive and note the correspondence.

7. Executive Officer Report

8.1 JO Funding Arrangements

Resolved on the motion of Cr N Smith, seconded Cr H Wilton that a letter be written to the Deputy Premier with copies to local members acknowledging the benefits of the Stronger Community Communities Funding for our Region.

James Bolton advised that he would provide a list of the Member Councils' successful projects.

8.2 JO Strategic Plan and Statement of Regional Priorities.

Resolved on the motion of Cr H Wilton, seconded Cr R Schirmer that the Board adopt the Statement of Strategic Priorities for the Riverina Joint Organisation which has been drawn from the JO's Strategic Plan.

8.3 Amendments to the Riverina JO Code of Conduct

Resolved on the motion of Cr N Smith, seconded Cr R Schirmer that the Board adopt the amendments contained in the Riverina JO Code of Conduct.

8.4 JO Engagement and Communications Plan

Resolved on the motion of Cr N Smith, seconded Cr G Sinclair that the Board adopt the Engagement and Communications Plan pending a further review for the inclusion of both the Water County Councils' footprints on the map.

Page No. 2 of the Minutes of the Riverina Joint Organisation Board Meeting held at the Wagga Wagga	
Commercial Club on 6 June 2019.	

Chairman	Executive Officer

8.5 JO Revenue Policy

Resolved on the motion of Cr N Smith, seconded Cr G Sinclair that the Board adopt the 2019-20 Revenue Policy.

8.6 JO Charter

Resolved on the motion of Cr N Smith, seconded Cr B Monaghan that the Board confirm the current Riverina JO Charter.

8.7 JO Audit

Resolved on the motion of Cr R Schirmer, seconded Cr N Smith that the Board note the report relating to the JO Audit.

8.8 JO Working Party Meetings

Resolved on the motion of Cr H Wilton, seconded Cr B Monaghan that the Board note the report relating to the JO Working Party Meetings.

8.9 JO Core Activities – Advocacy and Lobbying

Resolved on the motion of Cr N Smith, seconded Cr B Monaghan that the Board:

- write to the Minister for Police and Emergency Services, Hon David Elliott MP and the Minister for Local Government, Hon Shelley Hancock MP to request a deferral of the payment of the increased ESL for 12 months and to request that the Levy be shown on rates notices as a separate line item.
- 2. write to the Premier, Treasurer, Minister for Local Government and Minister for Police and Emergency Services to highlight the level of increases to the RFS budget and to request independent oversight of the RFS budget.

Resolved on the motion of Cr H Wilton, seconded Cr G Sinclair that the Board support the combined JO initiative to address the use of BCRs and their impact on grant funding for infrastructure projects in rural and regional areas.

Resolved on the motion of Cr H Wilton, seconded Cr B Monaghan that the Executive Officer prepare a background paper on the impact of Mining Legislation on local government for consideration at the August JO Board meeting.

8.10 JO Core Activities – Intergovernmental Co-operation

Report noted.

8.11 New Federal Ministry Announced

Resolved on the motion of Cr H Wilton, seconded Cr R Schirmer that the JO Board write to the new Federal Government Ministers to congratulate them on their appointments.

8.12 Preparation of the GIPA Publication Guide

Resolved on the motion of Cr N Smith, seconded Cr B Monaghan that the Board receive and note the Report relating to the preparation of the GIPA Publication Guide.

Page No. 3 of the Minutes of the Riverina Joint Organisation Board Meeting held at the	e Wagga Wagga
Commercial Club on 6 June 2019.	
Chairman	Evocutivo Offic

8.13 Integration of REROC Technical Groups with JO

Resolved on the motion of Cr H Wilton, seconded Cr B Monaghan that the Board refer the matter of the integration of REROC Technical Groups with the JO to the Operational Working Party with a report to be prepared the August Board meeting.

9. JO Chairs' Meeting

Resolved on the motion of Cr N Smith, seconded Cr H Wilton that the Board write:

- 1. to the Minister for Local Government in support of the resolution made by the JO Chairs in relation to the Emergency Services Levy.
- 2. to the Minister for Local Government requesting that the setting of sitting fees for Chairs and Board Members be legislated as a responsibility of the Remuneration Tribunal.

10. Financial Report

Resolved on the motion of Cr R Schirmer, seconded Cr G Sinclair that the Board receive the Financial Report.

11. Urgent Business without Notice

The issue of rate pegging was raised. REROC had previously resolved to lobby for changes to rates that would allow councils to raise their rates up to 3% above the rate peg without having to seek a Special Rate Variation. This stance was consistent with the recommendations of the Samson Report. This might be an issue that could be raised with the new Minister.

Resolved on the motion of Cr H Wilton, seconded Cr N Smith that the JO undertake advocacy for councils to be able to raise their rates up to a 3% above the rate peg without having to seek a Special Rate Variation.

12. Resolution to Move out of Committee of the Whole

Resolved on the motion of Cr H Wilton, seconded Cr G Sinclair that the Board move out of Committee of the Whole.

13. Next Board Meeting

The Board of the Riverina JO will next meet on Thursday, 1 August, 2019 at 9.00a.m.

Meeting	closed:	10:25am

Page No. 4 of the Minutes of the Riverina Joint Organ	nisation Board Meeting held at the Wagga Wagga
Commercial Club on 6 June 2019.	
Chairman	Executive Officer

Section 1 - Office of the General Manager

8.1 Progress Report on the Combined Delivery Program and Operational Plan



Our Leadership - A well run Council acting as the voice of the community

DP 10.3 Ensure the General Manager takes a high level role in implementing the Community Strategic Plan and other Council documents

Author: General Manager

Introduction

The attached report is the second progress report for implementation of the Combined Delivery Program and Operational Plan 2018-2022. It covers the period commencing 1 January 2019 and ending 30 June 2019.

The Integrated Planning and Reporting framework for NSW Local Government was implemented at Bland Shire Council from 1 July 2012. In accordance with the framework this Council reviewed and adopted the Community Strategic Plan and Supporting documents in June 2018.

The Delivery Program details the strategies and actions across the operational areas of council that will be undertaken to achieve the community objectives as stated in the Community Strategic Plan. It is designed as the single point of reference for all principal activities undertaken by Council during its term of office. All plans, projects, activities and funding allocations must be directly linked to this Program.

Supporting the Delivery Program is an annual Operational Plan. It spells out the details of the Program – the individual projects and activities that will be undertaken each year to achieve the commitments made in the Delivery Program.

The General Manager must ensure that progress reports are provided to the Council, with respect to the principal activities detailed in the Delivery Program on a six monthly basis.

Financial Implications

NIL to this report.

Summary

The attached 2018/19 Progress Report on the Combined Delivery Program and Operational Plan details the actions, projects, improvements and initiatives that have been undertaken for the six-month period ending 30 June 2019.

Council's actions as detailed in the four year Delivery Program and one year Operational Plan continue to be monitored on a quarterly basis.

The table below is an indication of overall performance against the 2018/19 Operational Plan actions as at 30 June 2019.

2018/2019 Operational Plan Actions as at 31/12/2018		
Total	number of actions:	219
()	On target	50
	Not progressed	2
\bigcirc	Complete	167

Overall it has been a successful period but there are still many challenges facing council in its endeavours to provide adequate and cost effective services and facilities.

Recommendation:

That Council receive and note the report on progress for implementation, up to 30 June 2019, of the Combined Delivery Program and Operational Plan.



Reporting Our Progress

Performance Measures

The Community Strategic Plan is presented within four themes Our People, Our Places, Our Leadership and Our Prosperity. Each of these themes has a number of Delivery Targets and Operational Actions including performance measures to be achieved. Each of the performance measures feed into a series of key performance indicators.

The progress towards the key performance indicators will be reported to the community in line with the election cycle and the End of Term Report.

Monitoring and Reporting

It is important to track and report on our progress in delivering our Community Strategic Plan over the ten year period. Council will report to the community at regular intervals on what has been achieved and the progress towards the performance measures.

All reports will be made available to the community at Council meetings and on Council's website. Councils management team will internally monitor on a quarterly basis the output and actions as detailed in the four year Delivery Program and one year Operational Plan. The outcomes will be formally reported to Council, the Community and staff on at least, a six monthly basis.

Whilst some performance measures can be clearly quantified, it does not necessarily mean the community is aware of, fully appreciates, or is fully satisfied with, the extent of progress made. Therefore, there are also qualitative measures included that represent community response.

A community satisfaction survey will be undertaken every four years to gauge whether the community is satisfied with progress and where priorities could or should be assigned to particular areas into the future. The survey will be undertaken in the fourth year of the Council term.

2018/2019 Operational Plan Actions		
as at 30/06/2019		
Total number of actions:	219	
On target	50	
Not progressed	2	
Complete	167	



Our People

A strong, healthy, connected and inclusive community

Our Objectives

- 1 Ensure health and support services address the needs of the community
- 2 Partner with organisations to strengthen community health and safety
- 3 Nurture a strong sense of community and enrich the cultural life of the residents
- 4 Ensure services are accessible for all residents

2018/2019 Operational Plan Actions			
as at 30/06/2019			
Total number of actions: 66			
On target	5		
Not progressed	0		
Complete	61		

Ensure health and support services address the needs of the community

Delivery Program (4 years) 2018 - 2022

Strategy 1.1

Maintain active communication with health and allied health providers

Performance Measure

· Increase in the knowledge disseminated relating to health and allied health services

Action	1	Responsibility
1.1.1	Maintain active relationships and communication with health services, relevant allied health providers and medical practices within the Shire KPI: Quarterly Contact	Director Corporate, Community, Development & Regulatory Services
Progress update to 30/9/2018	Regular contact undertaken. Several areas and contact points maintained to ensure service delivery.	•
Progress update to 31/12/2018	Service delivery continues to be maintained with regular referral meetings also being undertaken.	•
Progress update to 31/3/2019	As above	•
Progress update to 30/6/2019	As above	0

1.1.2	Partner with local health services to implement workshops and provide resources to the community KPI: Quarterly Contact	Community Development Officer
Progress update to 30/9/2018	Assisted the Primary Healthcare Network in the delivery of two Youth Aware of Mental Health workshops at West Wyalong High School. Assisted RAMHP in the promotion of a two day Mental Health First Aid training course held in West Wyalong.	
Progress update to 31/12/2018	Established relationship with new Rural Adversity Mental Health Program (RAMHP) Coordinator to discuss running a Community Support Skills course in early 2019. This course is recommended as a precursor to Mental Health First Aid.	
Progress update to 31/3/2019	Plans in place to partner with a number on local health services in the delivery of a mental health themed colour run to be held in June 2019. Local mental health service provider information conveyed to the community to ensure drought afflicted residents know how to access help.	
Progress update to 30/6/2019	Partnering with Temora MHDA to deliver a Youth Mental Health Frist Aid workshop in July 2019. Partnered with MPHN, Wellways and Rural Aid to provide information and resources to the community at the Bust the Dust event on 30 June 2019.	

Ensure health and support services address the needs of the community

Delivery Program (4 years) 2018 - 2022

Strategy 1.2

Provide services to the frail, aged, disabled and their carers

Performance Measure

· Increase in the number of Bland Shire residents accessing services for frail, aged and their carers

Action	Review existing services to ensure service model is in line with	Responsibility Community Care
	government requirements KPI: Annual review as per funding requirements	Coordinator
Progress update to 30/9/2018	Client services continue to be monitored and reviewed as needed.	0
Progress update to 31/12/2018	Review of client services continues	0
Progress update to 31/3/2019	This is ongoing and client services and needs of the community are monitored and responded too as needed.	0
Progress update to 30/6/2019	Continuous monitoring and reviews taken place when required.	Ø
1.2.2	Develop and implement programs to ensure need is being met KPI: Annual Review	Community Care Coordinator
Progress update to 30/9/2018	New programs are being followed up to meet client demand and services are reviewed regularly.	0
Progress update to 31/12/2018	Programs continue to be reviewed and new programs offered on a needs basis	0
Progress update to 31/3/2019	Programs are reviewed and currently meet the required needs of the clients. Services offered are constantly reviewed.	0
Progress update to 30/6/2019	As above	

1.2.3	Network with aged care and disability service providers to strengthen relationships within community KPI: Quarterly Contact	Community Care Coordinator
Progress update to 30/9/2018	Ongoing, networking continues where possible.	•
Progress update to 31/12/2018	Networking with other providers continues with particular emphasis on meeting client needs.	•
Progress update to 31/3/2019	Networking continues with other organisations to assist clients and the community as needed.	•
Progress update to 30/6/2019	As above	Ø
1.2.4	Provide aged care services to towns and villages in the Shire KPI: As identified	Community Care Coordinator
Progress update to 30/9/2018	Services continue to be available to all of the Bland Shire residents.	•
Progress update to 31/12/2018	Services are available in all area's of Bland Shire to eligible residents.	•
Progress update to 31/3/2019	Services continue to be available to all of the Bland Shire residents.	•
Progress update to 30/6/2019	Services continue to be available to all of the Bland Shire residents.	Ø
1.2.5	Undertake a service survey for Aged Care Services KPI: Annual service survey undertaken	Community Care Coordinator
Progress update to 30/9/2018	Annual survey due to be distributed next quarter.	•
Progress update to 31/12/2018	Survey to be distributed at the end of January	•
Progress update to 31/3/2019	Surveys postponed to be sent out in May in line with new standards	•
Progress update to 30/6/2019	Currently under distribution.	Ø

1.2.6	Investigate alternative funding and collaborative initiatives to maximise opportunities for the community in the areas of Childrens Services and HACC KPI: As identified	Director Corporate, Community, Development & Regulatory Services
Progress update to 30/9/2018	Successfully received funding for Family day Care, Mobile Resource Unit and Preschool. Currently in discussion regarding additional funds for HACC	•
Progress update to 31/12/2018	Successfully received funding for HACC - Seniors Festivities 2019. Events to be held in February 2019.	0
Progress update to 31/3/2019	Successfully received funding from Cowal Gold to provide an event for Seniors Week 2019.	•
Progress update to 30/6/2019	Vitality Passport program provided to Seniors in partnership with Back on Track Physiotherapy	Ø

Partner with organisations to strengthen community health and safety

Delivery Program (4 years) 2018 - 2022

Strategy 2.1

Develop and support community partnerships to increase a sense of safety and wellbeing within the community

Performance Measure

· Increased number of opportunities to provide information to the community

Action 2.1.1	Provide education programs on road safety, in line with RMS funding KPI: Minimum of two programs per year	Responsibility Road Safety Officer
Progress update to 30/9/2018	Speed Project - Project completed and evaluation reports done. Fatigue Project - Project begun. Delay in delivery due to changes by RMS. Project should now be completed by December 2018	Ø
Progress update to 31/12/2018	GLS - Project - Project completed and evaluation reports done. Child Restraints Project - Project completed and evaluation reports done.	Ø
Progress update to 31/3/2019	RSO has resigned and currently working to recruit	Ø
Progress update to 30/6/2019	New RSO engaged	Ø
2.1.2	Remove offensive graffiti from Council infrastructure as soon as practical dependant on location and degree of offensiveness and report to Police KPI: Removed within two days	Coordinator Urban
Progress update to 30/9/2018	Graffiti removed when Council is notified all vandalism also dealt with	⊘
Progress update to 31/12/2018	Graffiti removed when Council is notified all vandalism also dealt with	Ø
Progress update to 31/3/2019	Graffiti removed when Council is notified all vandalism also dealt with	Ø
Progress update to 30/6/2019	Graffiti removed when Council is notified all vandalism also dealt with	0

2.1.3	Provide work health & safety and risk management information for volunteers and contractors KPI: Update information annually	Contract Compliance & WHS Officer
Progress update to 30/9/2018	We have been reviewing the volunteers policy and procedures and a revised policy has been forwarded to Manex for approval. Also we have revised the volunteers procedures and hope to have this approved and finalised shortly. We have also developed a draft volunteer induction handbook to assist with he induction process, especially for those that cannot access council premises. Safety inductions completed for contractors.	•
Progress update to 31/12/2018	Volunteer procedure is still under review.	•
Progress update to 31/3/2019	Safety inductions for Contractors are conducted on a regular basis as required. Volunteer procedure still under review and working with 355 committee requirements.	•
Progress update to 30/6/2019	Contractor inductions are conducted as required. Volunteer process still under review with Directors	•
2.1.4	Support and promote young driver educational programs KPI: Two programs per year	Community Development Officer
Progress update to 30/9/2018	Successful NRMA Safer Drivers Program and Learner Lessons held in July 2018.	•
Progress update to 31/12/2018	Successful NRMA Safer Drivers Program and Learner Lessons held in September/October 2018.	Ø
Progress update to 31/3/2019	NRMA Drivers lessons scheduled for April 2019 with the program already fully booked out.	Ø
Progress update to 30/6/2019	Completed as noted above.	Ø
2.1.5	Continue partnerships with NSW Food Authority and continue to promote the Scores on Doors program KPI: As required	Manager Development & Regulatory Services
Progress update to 30/9/2018	Partnership is continuing in 2018/2019	Ø
Progress update to 31/12/2018	Partnership is continuing in 2018/2019	•
Progress update to 31/3/2019	Partnership is continuing in 2018/2019	Ø
Progress update to 30/6/2019	Council participated in the NSW Food Authority Partnership during 2018/2019	0

2.1.6	Inspect all High and Medium Risk Food Premises KPI: Yearly inspections	Manager Development & Regulatory Services
Progress update to 30/9/2018	Inspection program will commence early 2019	•
Progress update to 31/12/2018	Inspection program will commence early 2019	•
Progress update to 31/3/2019	Inspection program has commenced and is due to be completed by 30 June 2019	•
Progress update to 30/6/2019	Inspection program completed.	Ø
2.1.7	Continue partnership with NSW Public Health KPI: As required	Manager Development & Regulatory Services
Progress update to 30/9/2018	Partnership is continuing in 2018/2019	Ø
Progress update to 31/12/2018	Partnership is continuing in 2018/2019	Ø
Progress update to 31/3/2019	Partnership is continuing in 2018/2019	Ø
Progress update to 30/6/2019	Council continued to work with NSW Public Health during 2018/2019	Ø
2.1.8	Inspect all Skin Penetration Premises and Mortuaries KPI: Yearly Inspections	Manager Development & Regulatory Services
Progress update to 30/9/2018	Inspection program will commence early 2019	0
Progress update to 31/12/2018	Inspection program will commence early 2019	0
Progress update to 31/3/2019	Inspection program has been developed and due to be completed by 30 June	0
Progress update to 30/6/2019	Inspections carried out as required by NSW Public Health	•

2.1.9	Implement Councils on site waste management system inspection program KPI: Ungarie (non-sewered area), Tallimba, Barmedman (non-sewered area), Mirrool, Weethalle, Rural Properties, non-sewered parts of Wyalong and West Wyalong	Manager Development & Regulatory Services
Progress update to 30/9/2018	Policy is currently under review	
Progress update to 31/12/2018	Policy is currently under review	•
Progress update to 31/3/2019	Policy is currently under review	•
Progress update to 30/6/2019	Policy reviewed, will be updated once Department of Planning issue new DCP template	Ø
2.1.10	Promote the continued use of online training program for Food Safety KPI: Social media, Council notices and community noticeboard twice per year	Manager Development & Regulatory Services
Progress update to 30/9/2018	The online training program is available on Council's website	Ø
Progress update to 31/12/2018	The online training program is available on Council's website	Ø
Progress update to 31/3/2019	The online training program is available on Council's website	Ø
Progress update to 30/6/2019	The online Food Safety Program was available during the reporting period.	Ø
2.1.11	Promote Mental Health Month KPI: Support and conduct one event per year	Community Development Officer
Progress update to 30/9/2018	Mental health focused event to be held later in the year.	•
Progress update to 31/12/2018	Mindfulness sessions held with primary school students at Barmedman, Tallimba and Wyalong Public Schools as part of mental health month initiatives.	Ø
Progress update to 31/3/2019	Mental health month initiatives will be held in October 2019.	Ø
Progress update to 30/6/2019	As above.	•

2.1.12	Implement and monitor Council's swimming pool inspection program policy KPI: Undertake every three years - 2017 & 2020	Manager Development & Regulatory Services
Progress update to 30/9/2018	Policy is currently under review	0
Progress update to 31/12/2018	Policy is currently under review	•
Progress update to 31/3/2019	Policy is currently under review	•
Progress update to 30/6/2019	Policy reviewed in 2017	Ø

Delivery Program (4 years) 2018 - 2022

Strategy 3.1

Develop and support a strong sense of community, providing advice and support to community groups

Performance Measure

· Increase in the number of workshops, events and grant applications applied for

Action 3.1.1	Actively work for the community to identify additional funding to achieve community goals by promoting and assisting with external grant applications KPI: Assisting at least four community groups each year	Responsibility Community Relations Officer
Progress update to 30/9/2018	Assisted Ungarie Football and Netball Club, Weethalle Recreation Reserve, West Wyalong Horse Sports and Rodeo, West Wyalong Swimming Club with Federal sports infrastructure grant applications. Assisted Ungarie Football and Netball Club with Clubs NSW State Government grant application.	•
Progress update to 31/12/2018	Ongoing	0
Progress update to 31/3/2019	Successful FRRR grant submitted on behalf of Weethalle Country Music Muster, successful grant submitted for defibrillator at Ungarie, Crownland Improvements grants submitted for West Wyalong caravan park and Weethalle Showground.	•
Progress update to 30/6/2019	Ongoing	0

3.1.2	Investigate new initiatives to promote and engage volunteers and seek to strengthen relationships KPI: One volunteer event/workshop per year	Community Development Officer
Progress update to 30/9/2018	Council staff continue to strengthen relations with the West Wyalong High School and promote volunteering opportunities. Council has further engaged in preliminary discussions with Ungarie Central School regarding the establishment of a student volunteering initiative with investigations into this area continuing.	•
Progress update to 31/12/2018	Council staff worked on the 'My Futures' unit with students at West Wyalong High School which greatly strengthened relationships between young students and community groups. The project involved numerous students collaborating with local community groups to assist in the development of resources and promotional material.	•
Progress update to 31/3/2019	Plans in place to hold community volunteer event in May 2019.	Ø
Progress update to 30/6/2019	Volunteer appreciation afternoon tea held in May 2019 to thank all volunteers and groups for assistance with the 125th Anniversary of Wyalong and West Wyalong celebrations.	Ø
3.1.3	Recognise and celebrate volunteers for National Volunteer Week KPI: Hold one event per year. Link volunteers with local events	Community Development Officer
Progress update to 30/9/2018	Volunteer recognition event will be held early next year.	•
Progress update to 31/12/2018	Volunteer recognition event will be held early next year.	•
Progress update to 31/3/2019	Volunteer recognition event will be held in May 2019.	•
Progress update to 30/6/2019	Volunteer appreciation afternoon tea held in May 2019 to thank all volunteers and groups for assistance with the 125th Anniversary of Wyalong and West Wyalong celebrations.	0

3.1.4	Facilitate Community Reference Group and report through Manex to Council KPI: Call for agenda items at least five times a year	Community Relations Officer
Progress update to 30/9/2018	Successful Community Reference Group meetings held in July and September 2018 and reported to Manex and published in Council business paper.	•
Progress update to 31/12/2018	Meeting held in November 2018, reported to Manex and published in Council business paper	•
Progress update to 31/3/2019	Well attended Community Reference Group meeting held in February.	•
Progress update to 30/6/2019	Successful Community Reference Group meeting conducted in June.	Ø
3.1.5	Administer Council's Strengthening Communities Grant Programs KPI: 100% applications considered	Community Relations Officer
Progress update to 30/9/2018	Strengthening Communities grants approved for West Wyalong Movies and Western Wheelers Show and Shine.	•
Progress update to 31/12/2018	Grant approved for West Wyalong Rodeo	•
Progress update to 31/3/2019	Ongoing	•
Progress update to 30/6/2019	Ongoing	Ø
3.1.6	Facilitate and support groups that build skills and social inclusion including workshops/presentations KPI: Two workshops per year	Community Development Officer
Progress update to 30/9/2018	Plans in place to hold mindfulness education sessions for students as part mental health month activities.	•
Progress update to 31/12/2018	Mindfulness sessions held at Wyalong, Tallimba and Barmedman Public Schools. Support provided to Naradhan Public School in the implementation of a Creative Arts Day.	Ø
Progress update to 31/3/2019	Plans in place to engage motivational speaker as part of Drought buster concert to be held in 2019 .	Ø
Progress update to 30/6/2019	Renowned motivational speaker Ben Pettingill engaged to deliver a series of three presentations to all High School aged students across the Shire on Friday 28 June and to the community at the Bust the Dust event on 29 June.	0

3.1.7 Apply for external grant funding to implement Tourism and Business programs and projects

Senior Economic
Development & Tourism
Advisor

KPI: Two grant applications per year with appropriate matched funding

Progress update to 30/9/2018 This task is undertaken on a regular ongoing basis and when and where appropriate. The majority of the funding programs have changed in that the grants require matched funds and preference is given to those applicants who are able to provided greater amounts. There is also a greater preference for the projects to benefit more than one LGA and have a BCR or CBA of greater than one. Bland Shire Council submitted an unsuccessful Resources for the Regions fund and Safe and Secure Water fund. Bland Shire Council are also looking at submitting an application under the Building Better Regions Fund.



Progress update to 31/12/2018

This task is undertaken on a regular ongoing basis and when and where appropriate. The majority of the funding programs have changed in that the grants require matched funds and preference is given to those applicants who are able to provided greater amounts. There is also a greater preference for the projects to benefit more than one LGA and have a BCR or CBA of greater than one. Bland Shire Council submitted an unsuccessful Resources for the Regions fund and Safe and Secure Water fund. Bland Shire Council submitted applications under the Building Better Regions Fund.



Progress update to 31/3/2019 This task is undertaken on a regular ongoing basis and when and where appropriate. The majority of the funding programs have changed in that the grants require matched funds and preference is given to those applicants who are able to provided greater amounts. There is also a greater preference for the projects to benefit more than one LGA and have a BCR or CBA of greater than one. Bland Shire Council submitted an unsuccessful Resources for the Regions fund and Safe and Secure Water fund. Bland Shire Council submitted three applications under the Building Better Regions Fund and were successful in obtaining one of the grants.



Progress update to 30/6/2019 This task is undertaken on a regular ongoing basis and when and where appropriate. The majority of the funding programs have changed in that the grants require matched funds and preference is given to those applicants who are able to provided greater amounts. There is also a greater preference for the projects to benefit more than one LGA and have a BCR or CBA of greater than one. Bland Shire Council submitted an unsuccessful Resources for the Regions fund and Safe and Secure Water fund. Bland Shire Council submitted three applications under the Building Better Regions Fund and were successful in obtaining one of the grants. As a result of the organisational restructure this position is being made redundant and this task will be undertaken by the General Manager.



3.1.8	Facilitate and progress implementation of the successful SCCF grant for the Community Cinema project KPI: Project completion in accordance with funding agreement and milestones	Manager Development & Regulatory Services
Progress update to 30/9/2018	Preliminary site investigations have commenced.	•
Progress update to 31/12/2018	DA is currently being assessed	•
Progress update to 31/3/2019	Development Application has been approved and the tender process has commenced.	•
Progress update to 30/6/2019	Project currently being reviewed	•
3.1.9	Monitor and progress applications for funding under Round 2 of the SCCF KPI: Successful projects identified and progressed in accordance with funding agreement and milestones	General Manager
Progress update to 30/9/2018	A total of 13 council and community projects were submitted under Round 2 of the SCCF totalling \$5,043,712.00. Announcement of the successful projects is expected in early October.	②
Progress update to 31/12/2018	A total of four (4) projects were selected for funding under R2. Barmedman Mineral Pool / Cooinda Park / Kikoira Hall / Rodeo & Rugby	Ø
Progress update to 31/3/2019	Preliminary works have commenced or at least initial meetings have been held with the relevant stakeholders.	•
Progress update to 30/6/2019	Monthly progress reports have been submitted to council showing that the projects under Round 2 of the SSCF are on target.	•

Delivery Program (4 years) 2018 - 2022

Strategy 3.2

Provide cultural activities and community programs that foster social development and community wellbeing

Performance Measure

Number of residents satisfied with range and quality of cultural events

Action 3.2.1	Continue membership and participation with Eastern Riverina Arts Inc KPI: Annual Membership	Responsibility Community Development Officer
Progress update to 30/9/2018	Membership with ERA for the current financial year has just been finalised.	Ø
Progress update to 31/12/2018	Membership with ERA for the current financial year has been finalised	Ø
Progress update to 31/3/2019	As above	Ø
Progress update to 30/6/2019	As above.	Ø
3.2.2	Facilitate visiting artist/exhibition/performance KPI: One annually	Community Relations Officer
Progress update to 30/9/2018	Support provided for Splatter art exhibition.	•
Progress update to 31/12/2018	Liaising with Eastern Riverina Arts regarding visiting exhibition in March 2019	•
Progress update to 31/3/2019	PLATFORM exhibition held during 125th anniversary celebrations	•
Progress update to 30/6/2019	Fawlty Towers dining experience booked for September 2019	Ø

3.2.3	Facilitate community celebrations for the 125 year anniversary of Wyalong/West Wyalong KPI: Successful event within budget allocation	Community Relations Officer
Progress update to 30/9/2018	Planning underway	•
Progress update to 31/12/2018	Program and calendar magnets designed, delivered and distributed. Facebook page created.	•
Progress update to 31/3/2019	125th anniversary celebrations held successfully on 22-24 March 2019	Ø
Progress update to 30/6/2019	Completed	Ø
3.2.4	Provide a range of community programs and activities for children and seniors KPI: Four activities per year	Director Corporate, Community, Development & Regulatory Services
Progress update to 30/9/2018	Open day held for prospective preschool children, NDIS information day provided at HACC centre, Technology Group commenced for older people at HACC Centre, Exercise Group commenced at HACC Centre	•
Progress update to 31/12/2018	Technology Group continues to be popular at the HACC Centre with the Exercise group also commencing.	Ø
Progress update to 31/3/2019	Successful Seniors Week Activities held in February.	Ø
Progress update to 30/6/2019	Vitality Passport program provided to Seniors in partnership with Back on Track Physiotherapy	Ø

Delivery Program (4 years) 2018 - 2022

Strategy 3.3

Support and strengthen our indigenous culture and history

Performance Measure

• Increased number of engagement opportunities

Action 3.3.1	Contribute to the positive working relationship with the Local Aboriginal Lands Council KPI: Meet with WWLALC at least annually	Responsibility General Manager
Progress update to 30/9/2018	During this quarter there has been at least three meetings with the WWLALC to discuss various land claims and the purchase of a site for a second industrial site.	②
Progress update to 31/12/2018	Further meetings have been held to discuss the Central Road land purchase and the future of the Boundary Street subdivision.	Ø
Progress update to 31/3/2019	A number of meetings have been held with the WWLALC particularly concerning the RFS shed at Quandialla and the Boundary St Dam site.	②
Progress update to 30/6/2019	Meetings continue to be held with the WWLALC the most recent dealing with the purchase of the Central Road site.	②
3.3.2	Fly the Aboriginal Flag at Council on days of Aboriginal significance KPI: Flag flown on National Reconciliation Week, NAIDOC Week and other special occasions and events where it is deemed appropriate, including the anniversary of the Apology (whether permitting)	Community Relations Officer
Progress update to 30/9/2018	Flag is now flown each day alongside Australian flag and Bland Shire Council flag.	0
Progress update to 31/12/2018	Ongoing	•
Progress update to 31/3/2019	Ongoing. Flag ordered for Council Chambers.	•
Progress update to 30/6/2019	Ongoing	0

Delivery Program (4 years) 2018 - 2022

Strategy 3.4

Foster a community learning culture optimising our physical and virtual spaces

Performance Measure

· Increased number of community members accessing and utilising our library services

Operational Plan (1 year) 2018/2019

Action Responsibility

3.4.1 Continue to promote the library as a community hub being utilised by all community members

KPI: Membership remains stable, 5% increase library visits

Progress update to 30/9/2018 Story-time held weekly during school term for preschool aged children. Baby Bounce held bi-weekly during school term for babies 0 - 12 months. Knit and Knatter (knitting group) held bi-weekly for all members of the community. Needles and Thread (needlework group) held bi-weekly for all members of the community. Pals of the Pen (writers group) held bi-weekly for all members of the community. Day Book Club held monthly for all members of the community. A storytime session for Family Day Care is held monthly. A storytime session for little Wattle Preschool is held each school term. 3 - 4 storytime sessions are held for Bland Preschool groups during the school term. Regular library visits by various school groups during school term. The library regularly hosts a group of seniors from HACC. Hosted a meeting of the CWA Kikoira Branch in September - LSO gave presentation. Library continues to provide a Home Library service. Book Deposit Stations maintained at Barmedman and Weethalle - changeover of library items every 10 weeks. Continuously supports the West Wyalong High School's Student Volunteer Program by providing work placements in the library. 34 new members registered since July 1. Currently a total of 1752 members registered.



Library Services Officer

Progress update to 31/12/2018	As per previous quarter.	0
Progress update to 31/3/2019	As per previous two quarters. Age limit for Baby Bounce extended to include babies up to 24 months. 110 new members registered since July 1. Currently a total of 1776 members registered.	0
Progress update to	As per previous three quarters. 155 new members registered since July 1. Currently a total of 1817 members registered. 35,449 people through the door	0
30/6/2019	since July 1.	

3.4.2	Foster lifelong learning through the provision of community programs KPI: Six programs per year	Library Services Officer
Progress update to 30/9/2018	Author (Kim Hodges) Talk held in July. Trove Presentation with Abbey Slinger held in August. Book Launch ('Looking Back' by Wally Bell) held in August. Children's Book Week 18 - 24 August 2018. Author (Bernard Caleo) Visit 10 - 14 September 2018.	•
Progress update to 31/12/2018	Art Workshop for Young People. Launched Summer Reading Club Program. Launched children's book 'POWman: unleash the hero within' co-written by local Nadia Worland. Food for Fines and Gift Giving Tree. After-school Christmas Craft. Database demonstration for Year 12 students undertaking Community and Family Studies.	
Progress update to 31/3/2019	Amy Heap from Riverina Regional Library conducted a session re Virtual Reality: Experience New Technology as part of Seniors Week. Two writing workshops conducted by Brisbane author and journalist Stephanie Dale for Riverina Bluebell to highlight mental health in the Riverina.	•
Progress update to 30/6/2019	National Simultaneous Storytime held 22 May. Dementia Australia Talk held 29 May. First Aid for Babies and Toddlers held 31 May and 14 June. Illustrator Ben Wood booked for annual Author Visit in September. Children's Book Week Competition sent out to all schools, including home school families, within the Bland Shire.	⊘
3.4.3	Ensure Library content and services are available to the community in various platforms KPI: Usage increase of 5%	Library Services Officer
Progress update to 30/9/2018	6468 library items issued since July 1. Weeding completed as part of collection management. Weekly delivery of newly purchased library items from RRL. Weekly delivery and pickup of reservations / holds by RRL. Library webpage regularly updated with links to RRL online resources. Promotion of library services and programs both onsite and online via local newspaper, various school newsletters and social media.	
Progress update to 31/12/2018	As per previous quarter.	0
Progress update to 31/3/2019	18275 library items issued since July 1. Weekly delivery of newly purchased library items from RRL. Weekly delivery and pickup of reservations / holds by RRL. Library webpage regularly updated with links to RRL online resources. Promotion of library services and programs both onsite and online via local newspaper, various school newsletters and social media.	
Progress update to 30/6/2019	As per previous quarter. 22935 library items issues in total since July 1.	0

Ensure services are accessible for all residents

Delivery Program (4 years) 2018 - 2022

Strategy 4.1

Facilitate Council events to build social capital and a sense of belonging within the community

Performance Measure

· All KPI's met or exceeded each year

Action 4.1.1	Coordinate annual Australia Day celebrations and Awards KPI: Annual event	Responsibility Community Relations Officer
Progress update to 30/9/2018	Nominations for Australia Day awards open	•
Progress update to 31/12/2018	Australia Day Committee meeting conducted.	•
Progress update to 31/3/2019	Successful Australia Day celebrations conducted.	Ø
Progress update to 30/6/2019	0	Ø
4.1.2	Coordinate Youth Week Activities KPI: Annual event	Community Development Officer
Progress update to 30/9/2018	Youth Week program will be facilitated in April 2018.	•
Progress update to 31/12/2018	Youth Week program will be facilitated in April 2018.	•
Progress update to 31/3/2019	Youth week program including NRMA Driving lessons, a youth excursion to Griffith Laser Tag and Altina Wildlife Park in Darlington Point and a four day youth gym program have been coordinated for delivery as part of Youth Week 2019.	
Progress update to 30/6/2019	Successful Youth Week program as outlined above held in April 2019.	•

4.1.3	Coordinate Aged Care Expo KPI: Bi-annual event - 2017 & 2019	Community Care Coordinator
Progress update to 30/9/2018	Not required this quarter.	8
Progress update to 31/12/2018	Not required this quarter.	8
Progress update to 31/3/2019	Date has been set for 15/11/2019. Planning to start in June	•
Progress update to 30/6/2019	Planning commenced	Ø
4.1.4	Coordinate Seniors Week Activities KPI: Annual event	Community Care Coordinator
Progress update to 30/9/2018	2019 NSW Seniors Festival grant application submitted (August 2018). Planning commenced	•
Progress update to 31/12/2018	Grant application successful and planning continues	•
Progress update to 31/3/2019	Seniors week activities completed with many community members taking the opportunity to attend events on offer.	Ø
Progress update to 30/6/2019	Grant application currently in draft format for funding to provide activities for Seniors week 2020.	Ø
4.1.5	Coordinate Community Expo/Event KPI: Bi-Annual - 2019	Children's Services Coordinator
Progress update to 30/9/2018	Community Expo planned to take place on Friday 22 March 2019 to coincide with the 125 celebrations	•
Progress update to 31/12/2018	Promotional material developed ready for distribution in January 2019	0
Progress update to 31/3/2019	Due to staffing issues the Community Expo has been postponed until later in the year.	Ø
Progress update to 30/6/2019	Due to staffing issues the Community Expo has been postponed until October 2019.	Ø

4.1.6	Conduct Library school holiday activities	Library Services Officer
Progress update to 30/9/2018	WPI: Three times per year July school Holiday program included Weird Science, Wobble Bots (Robotics), Cake Decorating with Dagmar McIntyre and String Art.	•
Progress update to 31/12/2018	October School Holiday Program included Biscuit Decorating with Dagmar McIntyre, Minute-to-win-it Challenge, Crocodile Encounters and Sweet Treats for Native Birds. Launched Summer Reading Club program.	•
Progress update to 31/3/2019	April School Holiday program organised. Booked Travelling Bugs for July 2019 school holiday program. Booked Virtual Reality with OzGrav for July 2019 school holidays. Booked Crocodile Encounters for October 2019 school holiday program. Booked Dagmar McIntrye re Cake Decorating for October school holiday program.	•
Progress update to 30/6/2019	April School Holiday program included two (2) cake decorating sessions with Dagmar McIntyre, The Vegetable Plot (musical group) and Making Grass Heads (kit provided by RRL).	•
4.1.7	Conduct school holiday Activities KPI: Three times per year	Community Development Officer
Progress update to 30/9/2018	Successful School Holiday Program held in July including the NRMA Safer Driving School and one hour lessons, a fully booked trip to Selwyn Snowfields and a Girls Night In event with great attendance.	•
Progress update to 31/12/2018	Successful Holiday Program held in September/October Holidays including NRMA Driving School, Movies and 10 Pin Bowling.	•
Progress update to 31/3/2019	Youth week program including NRMA Driving lessons, a youth excursion to Griffith Laser Tag and Altina Wildlife Park in Darlington Point and a four day youth gym program have been coordinated for delivery in the April holidays as part of Youth Week 2019.	•
Progress update to 30/6/2019	Successful youth holiday activities held in April 2019 as outlined above.	⊘
4.1.8	Conduct Vacation Care program KPI: 32 days per year	Children's Services Coordinator
Progress update to 30/9/2018	July holiday program went ahead as scheduled. July comprised of nine days of available care and one day of prep. 10 days in total	
Progress update to 31/12/2018	October program went ahead as scheduled. October comprised of eight days of available care, one day of prep and one day public holiday. 10 days in total. January program to occur from 7-18 January 2019. (10 days)	•
Progress update to 31/3/2019	January program held as scheduled	•
Progress update to 30/6/2019	Successful April school holiday program held.	0

Page 25

Combined Delivery Program and Operational Plan - Progress Report 2018/19

4.1.9	Facilitate Bland Shire Interagency Meetings KPI: Twice per year	Community Development Officer
Progress update to 30/9/2018	Bland Shire Interagency Meeting held on Tuesday 31 July with 20 service providers attending. Plans in place to hold the next Interagency meeting on Tuesday 27 November.	•
Progress update to 31/12/2018	Bland Shire Interagency Meeting held on 27 November 2018. Next meeting will be helped in February 2019.	Ø
Progress update to 31/3/2019	Bland Shire Interagency Meeting held February 2019	Ø
Progress update to 30/6/2019	Completed as noted above. The next Bland Shire Interagency Meeting will be held in August 2019.	Ø
4.1.10	Acquisition of mobile event trailer KPI: Delivered on time and on budget	Community Relations Officer
Progress update to 30/9/2018	Trailer ordered. Expected delivery 1 December 2018.	•
Progress update to 31/12/2018	Trailer delivered and utilised at West Wyalong Christmas carnival on Friday 14 December	Ø
Progress update to 31/3/2019	0	•
Progress update to 30/6/2019	0	Ø

Ensure services are accessible for all residents

Delivery Program (4 years) 2018 - 2022

Strategy 4.2

Provide quality, accredited and affordable Education and care services within Bland Shire and surrounds (Bland Preschool, Family Day Care, Mobile Resource Unit, Vacation Care and Toy Library services)

Performance Measure

- Increase in community members who are accessing or satisfied with our education and care services
- · All licensing requirements met across all services

Action 4.2.1	Undertake a service survey for Bland Shire Council Children's Services KPI: Annual service survey undertaken	Responsibility Children's Services Coordinator
Progress update to 30/9/2018	All services conducted a survey to families via Survey Monkey during September 2018.	Ø
Progress update to 31/12/2018	Completed	Ø
Progress update to 31/3/2019	Completed	Ø
Progress update to 30/6/2019	Completed	Ø
4.2.2	Implement and update annual Quality Improvement Action Plans - All Children's Services areas KPI: Annually	Children's Services Coordinator
Progress update to 30/9/2018	All services to complete and update of the services QIP's in February 2019. Bland Preschool QIP updated in September 2018 for assessment and rating visit.	•
Progress update to 31/12/2018	Scheduled for staff input in January 2019 - all services	•
Progress update to 31/3/2019	Completed	Ø
Progress update to 30/6/2019	Completed	0

4.2.3	Meet licensing, regulation and quality standards as set by state and federal government - all Children's services areas KPI: As required by Department's	Children's Services Coordinator
Progress update to 30/9/2018	Bland Preschool - Assessment and rating visit scheduled for October 2018.	•
Progress update to 31/12/2018	Bland Preschool - Assessment and rating visit occurred on 29-30 October. Draft assessment received as Meeting all areas.	0
Progress update to 31/3/2019	Spot check for FDC occurred on 13/03/2019. Office compliance check and also visited 2 educators for compliance check.	•
Progress update to 30/6/2019	Vacation Care Assessment and Rating scheduled for July 2019.	Ø
4.2.4	Review and update all service policy and procedures as required - All Children's services areas KPI: 33% reviewed annually	Children's Services Coordinator
Progress update to 30/9/2018	100% of CSU policies currently under review.	•
Progress update to 31/12/2018	100% of CSU policies updated by October 2018.	Ø
Progress update to 31/3/2019	Additional policies and procedures added to the current service policies and procedures as required by EEC Regulations	Ø
Progress update to 30/6/2019	Complete	Ø
4.2.5	Undertake toy library stock take KPI: Annually	Children's Services Coordinator
Progress update to 30/9/2018	Stock take is scheduled for January 2019	•
Progress update to 31/12/2018	On target	•
Progress update to 31/3/2019	Stocktake completed - January 2019	Ø
Progress update to 30/6/2019	Complete	Ø

4.2.6	Provide access to Toy Library resources to residents via Mobile Resources Unit Playgroups, Family Day Care and ITAV sessions KPI: Minimum 10 opportunities each year	Children's Services Coordinator
Progress update to 30/9/2018	Services provide resources with each weekly/fortnightly venue session.	0
Progress update to 31/12/2018	Services provide resources with each weekly/fortnightly venue session.	0
Progress update to 31/3/2019	Services provide resources with each weekly/fortnightly venue session.	0
Progress update to 30/6/2019	Services provide resources with each weekly/fortnightly venue session.	Ø

Ensure services are accessible for all residents

Community Relations

Delivery Program (4 years) 2018 - 2022

Strategy 4.3

Actively engage with the community and promote open communication

Performance Measure

Increase in number of community members accessing Council information

Operational Plan (1 year) 2018/2019

Action Responsibility

4.3.1 In liaison with relevant staff, establish, maintain and regularly update a relevant online presence by ensuring that Council's website is engaging, up to date and rich in easily accessible content

Officer

KPI: Annual review of content

Progress update to 30/9/2018	Review undertaken and completed.	•
Progress update to 31/12/2018	Ongoing	•
Progress update to 31/3/2019	Ongoing	•
Progress update to 30/6/2019	Ongoing.	Ø
4.3.2	Coordinate Council notices page in the West Wyalong Advocate KPI: Weekly notices	Community Relations Officer
Progress update to 30/9/2018	Ongoing	•
update to	Ongoing Ongoing	•
update to 30/9/2018 Progress update to		①①①①

4.3.3	Update the community noticeboard in West Wyalong KPI: Weekly	Community Relations Officer
Progress update to 30/9/2018	Updated each Friday.	0
Progress update to 31/12/2018	Ongoing	0
Progress update to 31/3/2019	Ongoing	0
Progress update to 30/6/2019	Ongoing	Ø
4.3.4	Maintain and promote community email list KPI: Quarterly update	Community Relations Officer
Progress update to 30/9/2018	Ongoing	•
Progress update to 31/12/2018	Ongoing	•
Progress update to 31/3/2019	Ongoing	0
Progress update to 30/6/2019	Ongoing	②
4.3.5	Produce media releases to inform the community about Council updates, programs, events and initiatives KPI: As and when required	Community Relations Officer
Progress update to 30/9/2018	Ongoing	•
Progress update to 31/12/2018	Ongoing	•
Progress update to 31/3/2019	Ongoing	•
Progress update to 30/6/2019	Ongoing	0

4.3.6	Showcase Council services and role in the community KPI: Celebrate Local Government Week, Promote services at West Wyalong Show	Community Relations Officer
Progress update to 30/9/2018	Council static display at West Wyalong Show. Mayoral forum held in Ungarie to mark LG Week.	•
Progress update to 31/12/2018	Ongoing	1
Progress update to 31/3/2019	Ongoing	•
Progress update to 30/6/2019	Ongoing	Ø
4.3.7	Maintain and update an Events Calendar promoting all local events/workshops/programs KPI: Weekly	Office of the General Manager - Administration Officer
Progress update to 30/9/2018	VIC Connect, Bland Shire Events page, business paper calendar and Visitor Information Calendar have been updated for this reporting period. Events are added when notified.	•
Progress update to 31/12/2018	VIC Connect, Bland Shire Events page, business paper calendar and Visitor Information Calendar have been updated for this reporting period. Events are added when notified.	•
Progress update to 31/3/2019	VIC Connect, Bland Shire Events page, business paper calendar and Visitor Information Calendar have been updated for this reporting period. Events are added when notified.	•
Progress update to 30/6/2019	VIC Connect, Bland Shire Events page, business paper calendar and Visitor Information Calendar have been updated for this reporting period. Events are added when notified.	•
4.3.8	Monitor and update Council's social media accounts KPI: 40 posts per year	Community Relations Officer
Progress update to 30/9/2018	Social media presence continues to grow	•
Progress update to 31/12/2018	More than 2900 followers and growing	•
Progress update to 31/3/2019	Facebook followers at 2975 on 30 March 2019	•
Progress update to 30/6/2019	3035 Facebook followers as of 28 June 2019	•

4.3.9	Ensure all Council social media accounts are conducted in accordance with Council's Social Media Policy and Procedures KPI: Social media accounts and content reviewed weekly	Community Relations Officer
Progress update to 30/9/2018	Ongoing	•
Progress update to 31/12/2018	Ongoing	•
Progress update to 31/3/2019	Ongoing	•
Progress update to 30/6/2019	Ongoing	Ø

Ensure services are accessible for all residents

Delivery Program (4 years) 2018 - 2022

Strategy 4.4

Actively engage with youth to build social capital and a sense of belonging

Performance Measure

Increased youth participation in programs and initiatives

Action		Responsibility
4.4.1	Partner with youth and youth service providers (including schools) to deliver programs/initiatives that improve wellbeing and build the capacity of local youth KPI: Engage with all local schools annually	Community Development Officer
Progress update to 30/9/2018	Council has partnered with Ungarie Central school to deliver a forum between Council and young rural residents to provide a direct opportunity for young people to communicate issues and desires with Council. Community Services staff have attended a number of sessions at the local high school around 'place and liveability' mental health and community education and awareness.	•
Progress update to 31/12/2018	Partnered with the West Wyalong High School in the delivery of the My Futures Unit. Partnered with 'The Mindful Warrior' and three local village Primary Schools to deliver mindfulness sessions to local students. Assisted Naradhan Public School in the delivery of a Creative Arts Day.	•
Progress update to 31/3/2019	Partnered with West Wyalong High School to assist students in the delivery of local history projects. Plans to partner with Weethalle Public School for the Royal Far West Ride in April 2019 in which all students will be given gifts and morning tea.	•
Progress update to 30/6/2019	Motivational speaker Ben Pettingill engaged to deliver a series of workshops to all High School aged students across the shire focusing on self worth, resilience and empowerment with wonderful feedback received from all schools.	Ø

4.4.2	Attend regional youth focused meetings KPI: Two meetings attended per year	Community Development Officer
Progress update to 30/9/2018	The upcoming youth focus meeting has been cancelled with plans in place to attend the next scheduled meeting which it is reported will be held in November.	1
Progress update to 31/12/2018	REROC Youth and Community Development Network Meeting attended in December.	•
Progress update to 31/3/2019	REROC Youth Meeting attended on 6 March 2019	Ø
Progress update to 30/6/2019	As above.	Ø
4.4.3	Engage young people through a youth group to jointly identify areas of need/improvement and the most effective methods for engaging with youth in the community KPI: Two interactions per year	Community Development Officer
Progress update to 30/9/2018	Council recently held a youth engagement session with the senior students at Ungarie School with a number of initiatives suggested by students in the session. Investigations into the most effective ways to engage with the shires youth population are ongoing.	
Progress update to 31/12/2018	Ongoing.	•
Progress update to 31/3/2019	Investigations continuing.	•
Progress update to 30/6/2019	Investigations are ongoing in this area.	Ø



Our Places

Maintain and improve the Shire's assets and infrastructure

Our Objectives

- 5 Work in partnership with key stakeholders to provide equitable access to Council's road infrastructure, services and facilities
- 6 Manage waste and recycling to improve the utilisation of existing resources, including exploring new technologies
- 7 Manage water and sewerage resources
- **8** Ensure that public places and facilities are well maintained and easily accessible
- 9 Develop, implement and monitor appropriate programs, plans and budgets for effective and efficient management of Council's assets and infrastructure

2018/2019 Operational Plan A	Actions
as at 30/06/2019	
Total number of actions:	59
On target	7
Not progressed	1
Complete	51

Work in partnership with key stakeholders to provide equitable access to Council's road infrastructure, services and facilities

Delivery Program (4 years) 2018 - 2022

Strategy 5.1

Facilitate the delivery of accessible services and infrastructure

Performance Measure

· Increase in accessible infrastructure within the Shire

Action 5.1.1	Update and promote Access Mobility Map KPI: Update every two years (2019), promote annually	Responsibility Community Development Officer
Progress update to 30/9/2018	Update to access map will occur in 2019 as required.	•
Progress update to 31/12/2018	As above.	•
Progress update to 31/3/2019	As above.	•
Progress update to 30/6/2019	As above.	•
5.1.2	Monitor and review the Disability Inclusion Action Plan KPI: Review Annually	Community Development Officer
Progress update to 30/9/2018	The Bland Shire Council DIAP was reviewed in June 2018 with progress report included as part of Councils annual reporting as required.	Ø
Progress update to 31/12/2018	As above.	②
Progress update to 31/3/2019	As above.	⊘
Progress update to 30/6/2019	As above.	⊘

5.1.3	Provide and promote the Access Incentive Scheme for improved access across the Shire KPI: Grant program included in budget, promoted twice per year	Community Development Officer
Progress update to 30/9/2018	Councils Access Grant program has been allocated and will be promoted throughout Councils channels later in the year.	
Progress update to 31/12/2018	Access Incentive Scheme Grant promoted at International Day of People with a Disability Celebrations in December.	•
Progress update to 31/3/2019	Plans in place to promote Council's grants program will be promoted to the community via the local paper and Facebook in April 2019.	•
Progress update to 30/6/2019	Access incentive scheme Grant promoted in Advocate and will continue to be promoted to businesses directly and across social media.	Ø

Work in partnership with key stakeholders to provide equitable access to Council's road infrastructure, services and facilities

Delivery Program (4 years) 2018 - 2022

Strategy 5.2

Work with heavy transport industry and road related organisations to cooperatively improve access to road infrastructure

Performance Measure

· Improved road conditions across the Shire

Action		Responsibility
5.2.1	Process heavy vehicle road usage applications KPI: 100% processed	Asset & Engineering Services Officer
Progress update to 30/9/2018	All applications processed within allowed timeframes.	Ø
Progress update to 31/12/2018	All applications processed within allowed timeframes.	Ø
Progress update to 31/3/2019	All applications processed within allowed timeframes.	Ø
Progress update to 30/6/2019	All applications processed within allowed timeframes.	Ø
5.2.2	Apply, when the opportunity arises, for external grant funding to implement engineering works and projects including additional funding for roads KPI: Two grant applications per year, if available	Director Asset & Engineering Services
Progress update to 30/9/2018	One grant application made in this quarter	•
Progress update to 31/12/2018	One grant application made in this quarter	Ø
Progress update to 31/3/2019	Many grant applications made in this quarter	Ø
Progress update to 30/6/2019	Two grants applied for in this quarter	0

5.2.3	Maintain active representation on the Newell Highway Taskforce KPI: 75% meetings attended	General Manager
Progress update to 30/9/2018	Councillor Tony Lord and Mr Jeff Stien continue to represent BSC on this Taskforce with progress being made in respect to obtaining funding for a flood study of the Newell Highway.	•
Progress update to 31/12/2018	The Newell Highway Task Force will convene its first meeting for 2019 in West Wyalong on 12 February.	Ø
Progress update to 31/3/2019	The NHT has been successful in securing funding for flood proofing 12 kms of the highway between West Wyalong and Forbes	Ø
Progress update to 30/6/2019	The GM and Mayor attending a NHTF meeting at Parliament House for the launch of the new NH Brochure	Ø
5.2.4	Maintain membership of the Australian Rural Roads Group KPI: Budget allocation for membership	General Manager
Progress update to 30/9/2018	Council has just recently renewed its membership of this Group and Councillor Monaghan will now represent BSC.	Ø
Progress update to 31/12/2018	The next scheduled meeting of the ARRG should be in June in Canberra to coincide with the NLGA.	Ø
Progress update to 31/3/2019	It is the intention that the Mayor and General manager will attend the next meeting of the ARRG in conjunction with the NGA in Canberra in June	Ø
Progress update to	The meeting scheduled for June in Canberra was cancelled. However, BSC remains a member of this Group.	

Manage waste and recycling to improve the utilisation of existing resources, including exploring new technologies

Delivery Program (4 years) 2018 - 2022

Strategy 6.1

Consult with the community and relevant stakeholders regarding waste management options throughout the Shire

Performance Measure

· Increase community participation in sustainability initiatives

Action 6.1.1	Investigate, review and monitor viable recycling options in liaison with recycle organisations and neighbouring councils KPI: Annual review	Responsibility Engineering Services Manager
Progress update to 30/9/2018	Investigating options for recycling underway.	•
Progress update to 31/12/2018	Investigating options for recycling underway. Consulted with Cootamundra-Gundagai Regional Council, Albury City Council, Cowra Shire Council and Coolamon Shire Councils.	Ø
Progress update to 31/3/2019	Investigating options for recycling underway. Consulted with Cootamundra-Gundagai Regional Council, Albury City Council, Cowra Shire Council and Coolamon Shire Councils.	Ø
Progress update to 30/6/2019	Discussed options for recycling with neighbouring councils in particular tyres and mattresses (problem waste). Looking at getting a regional contract in place to reduce costs. Discussed pricing for these recyclables with Cootamundra/Gundagai Shire	•

6.1.2	Provide education to community to promote and support waste avoidance and resource recovery KPI: Four education opportunities provided	Engineering Services Manager
Progress update to 30/9/2018	Tallimba and Weethalle conducted.	•
Progress update to 31/12/2018	Conducted sustainability workshop at Tallimba and Weethalle schools.	•
Progress update to 31/3/2019	Conducted sustainability workshop at Tallimba and Weethalle schools. A media release on the local newspaper was carried out.	•
Progress update to 30/6/2019	Conducted tours of West Wyalong treatment works with students from West Wyalong High School.	Ø



Manage waste and recycling to improve the utilisation of existing resources, including exploring new technologies

Delivery Program (4 years) 2018 - 2022

Strategy 6.2

Reduce reliance on landfill by increasing recovery, waste minimisation and community education

Performance Measure

Reduction in waste to landfill

Action 6.2.1	Ensure waste management operations are in line with the implementation of Council's waste strategy KPI: Review strategy bi-annually (2018)	Responsibility Director Asset & Engineering Services
Progress update to 30/9/2018	Strategy reviewed, no changes. Waste management operations in line with strategy	②
Progress update to 31/12/2018	Strategy reviewed, no changes. Waste management operations in line with strategy	⊘
Progress update to 31/3/2019	Strategy reviewed for 2019-2020 draft budget Waste Management operations in line with strategy	Ø
Progress update to 30/6/2019	Strategy reviewed for 2019-2020 draft budget Waste Management operations in line with strategy	Ø
6.2.2	Work in partnership with neighbouring Councils to implement waste programs KPI: Two contacts with neighbouring Councils per year	Engineering Services Manager
Progress update to 30/9/2018	Contact made through REROC	0
Progress update to 31/12/2018	Investigating options for recycling underway. Consulted with Cootamundra-Gundagai Regional Council, Albury City Council, Cowra Shire Council and Coolamon Shire Councils. (also through REROC)	•
Progress update to 31/3/2019	Investigating options for recycling underway. Consulted with Cootamundra-Gundagai Regional Council, Albury City Council, Cowra Shire Council and Coolamon Shire Councils. (also through REROC)	②
Progress update to 30/6/2019	Investigating options for recycling underway. Consulted with Cootamundra-Gundagai Regional Council, Albury City Council, Cowra Shire Council and Coolamon Shire Councils. (also through REROC)	0

6.2.3	Work in partnership with community relations to increase awareness of recycling options offered KPI: Minimum two media releases per year	Engineering Services Manager
Progress update to 30/9/2018	0	8
Progress update to 31/12/2018	Planning for January/February 2019	8
Progress update to 31/3/2019	One media release completed	•
Progress update to 30/6/2019	Household Chemical Cleanout Media release May 7	Ø
6.2.4	Provide waste collection and management services to community KPI: 50 kerbside collections per year	Engineering Services Manager
Progress update to 30/9/2018	Kerbside collections completed weekly.	•
Progress update to 31/12/2018	Kerbside collections completed weekly (over 25 collections).	•
Progress update to 31/3/2019	Kerbside collections completed weekly (over 25 collections).	•
Progress update to 30/6/2019	Kerbside collections completed weekly (over 25 collections).	Ø
6.2.5	Investigate new innovations in waste management KPI: Annual review	Engineering Services Manager
Progress update to 30/9/2018	Investigating FOGO (organic waste options)	•
Progress update to 31/12/2018	Investigating FOGO (organic waste options)	•
Progress update to 31/3/2019	Investigating FOGO (organic waste options)	•
Progress update to 30/6/2019	Investigating FOGO (organic waste options), Tyre recycling, Mattress recycling and Water recycling Truck	•

6.2.6	Implement littering and illegal dumping avoidance strategies in liai Manager Development & Regulatory Services KPI: Review, when needed. Minimum once every four years	ison with Director Asset & Engineering Services
Progress update to 30/9/2018	Discussions held with MDRS. Ongoing.	•
Progress update to 31/12/2018	Ongoing	•
Progress update to 31/3/2019	Ongoing	0
Progress update to 30/6/2019	All matters handled this quarter	Ø

Manage water and sewerage resources

Delivery Program (4 years) 2018 - 2022

Strategy 7.1

Ensure adequate water storage and management for future use within Council's community facilities

Performance Measure

• Increased usage of recycled water

Action		Responsibility
7.1.1	Maximise water storage within budgetary constraints KPI: Increase storage capacity as funding permits	Director Asset & Engineering Services
Progress update to 30/9/2018	Still trying to buy more water reserves. Non available at the moment. Otherwise no money available this year for further works.	②
Progress update to 31/12/2018	Still trying to buy more water reserves. Non available at the moment. Otherwise no money available this year for further works.	⊘
Progress update to 31/3/2019	Still trying to buy more water reserves. Non available at the moment. Otherwise no money available this year for further works. Looking at some more storage tanks in the 2019 - 2020 draft budget.	②
Progress update to 30/6/2019	Still trying to buy more water reserves. Non available at the moment. Otherwise no money available this year for further works. Looking at some more storage tanks in the 2019 - 2020 draft budget.	Ø
7.1.2	Monitor irrigation system performance KPI: Regular inspections per year	Coordinator Urban
Progress update to 30/9/2018	Repairs carried out	Ø
Progress update to 31/12/2018	Repairs carried out	⊘
Progress update to 31/3/2019	Repairs carried out as required	⊘
Progress update to 30/6/2019	Repairs carried out as required	Ø

7.1.3	Incorporate in the annual works program, ideas to streamline stormwater flow if budget allows KPI: Prepare/design works cost works and present to budget workshop if required	Director Asset & Engineering Services
Progress update to 30/9/2018	No monies allowed for these works in the 2018 - 2019 budget.	0
Progress update to 31/12/2018	No monies allowed for these works in the 2018 - 2019 budget.	0
Progress update to 31/3/2019	Put in for grant to complete a study for West Wyalong-Wyalong	0
Progress update to 30/6/2019	Put in for grant to complete a study for West Wyalong-Wyalong	Ø
7.1.4	Investigate external funding opportunities to maximise future water storage options KPI: Apply at every opportunity	Engineering Services Manager
Progress update to 30/9/2018	0	8
Progress update to 31/12/2018	Investigated DPI funding for increased water storage	0
Progress update to 31/3/2019	Investigated DPI funding for increased water storage	•
Progress update to 30/6/2019	Monitoring and investigating options for funding provided through the DPI and Office of Environment and Heritage (Resilience to Climate Change funding)regarding water storage.	⊘
7.1.5	Reduce reliance on potable water supply KPI: Decrease usage on Council infrastructure	Engineering Services Manager
Progress update to 30/9/2018	More than 90% water used in parks and gardens is recycled.	0
Progress update to 31/12/2018	More than 90% water used in parks and gardens is recycled.	0
Progress update to 31/3/2019	More than 90% water used in parks and gardens is recycled. Investigating the option for applying restriction on water usage for the golf club.	•
Progress update to 30/6/2019	More than 90% water used in parks and gardens is recycled. Investigating the option for applying restriction on water usage for the golf club.	⊘

Manage water and sewerage resources

Delivery Program (4 years) 2018 - 2022

Strategy 7.2

Effectively manage and maintain existing stormwater and sewerage infrastructure

Performance Measure

- Review plans
- Undertake Sewerage Inspections

Action 7.2.1	Review the Stormwater Management Plan KPI: Every two years (2018, 2020)	Responsibility Director Asset & Engineering Services
Progress update to 30/9/2018	Storm water Management Plan needs to be re-written to suit Asset Policy and Procedure. It is one of many Management Plans that needs to be done. Before commencing Council needs data from the IWCM which is currently being completed by the NSW Government. Currently at the moment no staff time available to write the Plan.	•
Progress update to 31/12/2018	Storm water Management Plan needs to be re-written to suit Asset Policy and Procedure. It is one of many Management Plans that needs to be done. Before commencing Council needs data from the IWCM which is currently being completed by the NSW Government.	•
Progress update to 31/3/2019	Storm water Management Plan needs to be re-written to suit Asset Policy and Procedure. It is one of many Management Plans that needs to be done. Before commencing Council needs data from the IWCM which is currently being completed by the NSW Government.	•
Progress update to 30/6/2019	Storm water Management Plan needs to be re-written to suit Asset Policy and Procedure. It is one of many Management Plans that needs to be done. Before commencing Council needs data from the IWCM which is currently being completed by the NSW Government.	•

7.2.2	Review the Sewerage Management Plan KPI: Every two years (2019, 2021)	Director Asset & Engineering Services
Progress update to 30/9/2018	Sewer Management Plan needs to be re-written to suit Asset Policy and Procedure. It is one of many Management Plans that needs to be done. Before commencing Council needs data from the IWCM which is currently being completed by the NSW Government. Currently at the moment no staff time available to write the Plan.	
Progress update to 31/12/2018	Sewer Management Plan needs to be re-written to suit Asset Policy and Procedure. It is one of many Management Plans that needs to be done. Before commencing Council needs data from the IWCM which is currently being completed by the NSW Government. Currently at the moment no staff time available to write the Plan.	
Progress update to 31/3/2019	Sewer Management Plan needs to be re-written to suit Asset Policy and Procedure. It is one of many Management Plans that needs to be done. Before commencing Council needs data from the IWCM which is currently being completed by the NSW Government. Currently at the moment no staff time available to write the Plan.	
Progress update to 30/6/2019	Sewer Management Plan needs to be re-written to suit Asset Policy and Procedure. It is one of many Management Plans that needs to be done. Before commencing Council needs data from the IWCM which is currently being completed by the NSW Government. Currently at the moment no staff time available to write the Plan.	⊘
7.2.3	Undertake Sewerage System Inspections KPI: Six monthly inspections	Engineering Services Manager
Progress update to 30/9/2018	0	8
Progress update to 31/12/2018	Making a list of mains to be cctved is underway. Once this list is done, inspections will commence.	8
Progress update to 31/3/2019	CCTVing the mains are underway. 50% completed	•
Progress update to 30/6/2019	CCTVing the mains are almost completed.	Ø

Delivery Program (4 years) 2018 - 2022

Strategy 8.1

Ensure users of Council's facilities comply with agreements

Performance Measure

Increase in consultation with user groups

Action 8.1.1	Liaise with User Groups regarding Memorandum of Understandings KPI: Annual review of agreements	Responsibility Director Asset & Engineering Services
Progress update to 30/9/2018	Liaison completed for first quarter	•
Progress update to 31/12/2018	Liaison completed for second quarter	•
Progress update to 31/3/2019	Liaison completed for third quarter	•
Progress update to 30/6/2019	Liaison completed for the fourth quarter	Ø
8.1.2	Develop and foster current and existing relationships with user groups KPI: Meet annually with user groups	Coordinator Urban
Progress update to 30/9/2018	Meetings with user groups as needed	Ø
Progress update to 31/12/2018	Meetings with user groups as needed	Ø
Progress update to 31/3/2019	Meetings with user groups as needed	Ø
Progress update to 30/6/2019	Meetings with user groups as needed	Ø

Delivery Program (4 years) 2018 - 2022

Strategy 8.2

In collaboration with users provide facilities that are accessible to acceptable standards

Performance Measure

- Inspections undertaken and standards maintained or improved
- · Community satisfaction levels maintained or improved

Action 8.2.1	Ensure access to public facilities and buildings meet the Access Premises Standards KPI: 50% buildings reviewed annually	Responsibility Manager Development & Regulatory Services
Progress update to 30/9/2018	Implemented as required by the Building Code of Australia and Premises Standard	Ø
Progress update to 31/12/2018	Implemented as required by the Building Code of Australia and Premises Standard	Ø
Progress update to 31/3/2019	Implemented as required by the Building Code of Australia and Premises Standard	Ø
Progress update to 30/6/2019	Implemented as required by the Building Code of Australia and Premises Standard	Ø
8.2.2	Undertake work health and safety audits including external sites and facilities KPI: Minimum of 12 inspections per year	Contract Compliance & WHS Officer
Progress update to 30/9/2018	Vault is being developed to suit BSC needs when completing workplace inspections.	
Progress update to 31/12/2018	Inspections are now being completed using Vault	•
Progress update to 31/3/2019	Road Construction worksite audits have commenced	•
Progress update to 30/6/2019	Road Construction audits are ongoing	Ø

8.2.3	Implement signs as remote supervision KPI: Annual review	Contract Compliance & WHS Officer
Progress update to 30/9/2018	We have reviewed the current signs and remote supervision policy and forwarded for approval. Also working on signage for play areas with the aim for all playground areas to have approved signage.	•
Progress update to 31/12/2018	Currently working on design of signs.	•
Progress update to 31/3/2019	Commenced	•
Progress update to 30/6/2019	Signs updated on an as needed/required basis	⊘

Delivery Program (4 years) 2018 - 2022

Strategy 8.3

Collaborate with transport providers to facilitate access within the shire and regional centres

Performance Measure

Transport operators and government lobbied regarding service

Action 8.3.1	Lobby transport providers to ensure effective transport options are available within Bland Shire and to neighbouring regional centres KPI: Twice per year	Responsibility General Manager
Progress update to 30/9/2018	The GM in conjunction with the SEDATO has been monitoring the recent release of the NSW Government's Freight and Transport Strategy to ensure that the BSC is not disadvantaged with any new proposals.	⊘
Progress update to 31/12/2018	BSC has been granted \$350,000.00 to prepare a Business Case to support the upgrade of the Condobolin Road to take heavy transport.	Ø
Progress update to 31/3/2019	The NSW State Government has allocated \$200m to flood proof 12kms of the Newell Highway and a further \$20m for overtaking lanes	Ø
Progress update to 30/6/2019	With the Liberal / NP winning the recent NSW election work on the Newell Highway is expected to commence within the next few months.	Ø
8.3.2	Lobby Government to improve transport options KPI: Twice per year	General Manager
Progress update to 30/9/2018	Council has lobbied the NSW Government in relation to the TrainLink Service to provide a form of public transport between West Wyalong and Wagga.	⊘
Progress update to 31/12/2018	The NSW Government has agreed to trial a bus service from West Wyalong to Temora to Wagga.	Ø
Progress update to 31/3/2019	Council is still waiting on confirmation of the change in the TrainLink service to Wagga.	Ø
Progress update to 30/6/2019	TrainLink representatives met with the GM to identify council's desired outcome and this has been conveyed to TrainLink NSW.	0

Delivery Program (4 years) 2018 - 2022

Strategy 8.4

Use planning and heritage policies and controls to protect and improve the unique built environment

Performance Measure

- Grants processed
- · Policies reviewed
- · Heritage buildings preserved, improved or maintained
- Maintain or improve the main street appearance

Action 8.4.1	Review Heritage Policies KPI: Annual policy review	Responsibility Manager Development & Regulatory Services
Progress update to 30/9/2018	Funding guidelines have been reviewed and adopted by Council	Ø
Progress update to 31/12/2018	Funding guidelines have been reviewed and adopted by Council	Ø
Progress update to 31/3/2019	Funding guidelines have been reviewed and adopted by Council	Ø
Progress update to 30/6/2019	Funding guidelines have been reviewed and adopted by Council	②
8.4.2	Enforce controls in Local Environmental Plan and Development Control Plan KPI: Enforced as required	Manager Development & Regulatory Services
Progress update to 30/9/2018	Development applications are assessed against the requirements of the LEP and DCP	②
Progress update to 31/12/2018	Development applications are assessed against the requirements of the LEP and DCP	Ø
Progress update to 31/3/2019	Development applications are assessed against the requirements of the LEP and DCP	Ø
Progress update to 30/6/2019	Development applications are assessed against the requirements of the LEP and DCP	•

8.4.3	Review Development Control Plan KPI: Review completed by 2018/2019	Manager Development & Regulatory Services
Progress update to 30/9/2018	Currently under review.	0
Progress update to 31/12/2018	Currently under review.	•
Progress update to 31/3/2019	Currently under review.	•
Progress update to 30/6/2019	Waiting for standard template to be issued by Department of Planning to complete review.	②
8.4.4	Administer and promote Council Local Heritage Grants and funding programs KPI: 100% grant applications processed	Manager Development & Regulatory Services
Progress update to 30/9/2018	All grant applications are processed when received.	②
Progress update to 31/12/2018	All grant applications are processed when received.	Ø
Progress update to 31/3/2019	All grant applications are processed when received.	⊘
Progress update to 30/6/2019	All grant applications are processed when received.	②
8.4.5	Undertake a review of heritage items across the Shire KPI: Review completed by 2018/2019	Manager Development & Regulatory Services
Progress update to 30/9/2018	Review of heritage items are underway	0
Progress update to 31/12/2018	Heritage items currently under review	•
Progress update to 31/3/2019	Heritage Advisor is conducting a review of heritage items	•
Progress update to 30/6/2019	Review completed. Database to be available online via Heritage officer website in the future.	•

8.4.6	Promote and implement the Verandah upgrade program KPI: Two communications per year	Manager Development & Regulatory Services
Progress update to 30/9/2018	Guidelines are being prepared for the verandah upgrade and Main Street repainting program.	•
Progress update to 31/12/2018	Continuing to review guidelines for the verandah upgrade and Main Street repainting program.	•
Progress update to 31/3/2019	Currently under review.	•
Progress update to 30/6/2019	Heritage advisor provided advice to building owners.	Ø



Delivery Program (4 years) 2018 - 2022

Strategy 9.1

Responsibly manage asset renewal and maintenance for current and future generations

Performance Measure

· Council's asset condition maintained or improved

tionar rian (1 year) 2010/2013	
Review of the Building Management Plan KPI: Complete a building review to determine if community needs are being met. Maintain Council's buildings in accordance with maintenance program and budget. Complete the review of Council's building assets	Responsibility Foreman Assets
Building management plan is under review	0
Waiting on information from Assetic.	•
Waiting on information from Assetic.	8
Waiting on information from Assetic.	8
Monitor and implement the Annual Works Program KPI: Monitor and implement within budget	Director Asset & Engineering Services
Completed for the first quarter	⊘
Completed for the second quarter	⊘
Completed for the third quarter	⊘
Completed for the fourth quarter	0
	Review of the Building Management Plan KPI: Complete a building review to determine if community needs are being met. Maintain Council's buildings in accordance with maintenance program and budget. Complete the review of Council's building assets Building management plan is under review Waiting on information from Assetic. Waiting on information from Assetic. Monitor and implement the Annual Works Program KPI: Monitor and implement within budget Completed for the first quarter Completed for the second quarter Completed for the third quarter

9.1.3 Develop, review and implement works programs in accordance with Director Asset & Council's road hierarchy and Asset Management Plan **Engineering Services** KPI: Effectively manage and maintain town and village upkeep throughout the shire. Airport facilities are maintained to approved standards and budget. Effectively manage and maintain Council's works depot Progress Completed for the first quarter update to 30/9/2018 Progress Completed for the second quarter update to 31/12/2018 Progress Completed for the third quarter update to 31/3/2019 Progress Completed for the fourth quarter update to 30/6/2019 9.1.4 **Review Asset Management Policy and Strategy** Director Asset & KPI: Annual review **Engineering Services** Progress Reviewed for the 2018 - 2019 budget. update to 30/9/2018 Progress Reviewed update to 31/12/2018 Progress Reviewing for 2019-2020 draft budget update to 31/3/2019 Progress Reviewed update to 30/6/2019 9.1.5 Workshop & Plant Review and implement the annual and long term plant and equipment replacement program Coordinator KPI: Annual review Progress Task complete update to 30/9/2018 Progress Task complete update to 31/12/2018 Progress Task complete update to 31/3/2019 Progress Task complete

update to 30/6/2019



Delivery Program (4 years) 2018 - 2022

Strategy 9.2

To manage and enhance the pool facilities within the Shire

Performance Measure

- Increase pool usage
- · Master plan developed for pool facilities
- Maintenance program undertaken

Action 9.2.1	Undertake maintenance and repairs to pool facilities in accordance with maintenance program and approved budget in consultation with contractor KPI: 80% maintenance undertaken	Responsibility Coordinator Urban
Progress update to 30/9/2018	Works under taken as required	Ø
Progress update to 31/12/2018	Works under taken as required	⊘
Progress update to 31/3/2019	Works under taken as required	⊘
Progress update to 30/6/2019	Works under taken as required	②
9.2.2	Develop master plan for future renewal and upgrade of pool facilities KPI: Master plan developed 2020	Coordinator Urban
Progress update to 30/9/2018	In progress	0
Progress update to 31/12/2018	in progress. Will form part of the Pool Management Plan when staff time is available to complete it.	0
Progress update to 31/3/2019	Pool up grades carried out with grant funding	0
Progress update to 30/6/2019	In progress	0

9.2.3 Facilitate and progress implementation of the successful SCCF grant for Director Assets & heating of Holland Park Pool **Engineering Services** KPI: Project completion in accordance with funding agreement and milestones Progress Progressed well during first quarter update to 30/9/2018 Progress Progressed well during second quarter update to 31/12/2018 Progress Almost complete in the third quarter update to 31/3/2019 Progress Completed

update to

30/6/2019

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Delivery Program (4 years) 2018 - 2022

Strategy 9.3

Maintain street trees

Performance Measure

· Maintain or increase number of street trees

Action 9.3.1	Manage street tree planting in accordance with Preferred Street Tree Species List	Responsibility Coordinator Urban
	KPI: 100% trees planted are from preferred list	
Progress update to 30/9/2018	Street tree planting determined by location and suitability to terrain and services	②
Progress update to 31/12/2018	Street tree planting determined by location and suitability to terrain and services	Ø
Progress update to 31/3/2019	Street tree planting determined by location and suitability to terrain and services	Ø
Progress update to 30/6/2019	Street tree planting determined by location and suitability to terrain and services	Ø
9.3.2	Proactively monitor street trees and action requests to maintain and/or remove trees within the approved budget KPI: 100% action requests processed	Coordinator Urban
Progress update to 30/9/2018	As required	②
Progress update to 31/12/2018	As required	Ø
Progress update to 31/3/2019	As required	Ø
Progress update to 30/6/2019	As required	Ø



Delivery Program (4 years) 2018 - 2022

Strategy 9.4

Maintain parks, ovals and recreational facilities to approved standards

Performance Measure

· Cemeteries and open spaces utilised and maintained within standards

Action 9.4.1	Inspect parks, ovals and recreational facilities KPI: 26 inspections per year	Responsibility Coordinator Urban
Progress update to 30/9/2018	Visual inspection completed weekly	⊘
Progress update to 31/12/2018	Visual inspection completed weekly	Ø
Progress update to 31/3/2019	Visual inspection completed weekly	Ø
Progress update to 30/6/2019	Visual inspection completed weekly	Ø
9.4.2	Conduct playground inspections for all playgrounds within the Shire KPI: Minimum 12 inspections per year	Coordinator Urban
Progress update to 30/9/2018	Inspections conducted and repairs, maintenance carried out as required	Ø
Progress update to 31/12/2018	Inspections conducted and repairs, maintenance carried out as required	Ø
Progress update to 31/3/2019	Visual inspection completed weekly	Ø
Progress update to 30/6/2019	Visual inspection completed weekly	Ø

9.4.3	Coordinate seasonal and on/off use of sporting fields KPI: Coordinate use of parks by personal trainers, administer all other bookings as appropriate and assist with transition between user groups	Coordinator Urban
Progress update to 30/9/2018	Bookings reviewed	Ø
Progress update to 31/12/2018	Bookings reviewed	Ø
Progress update to 31/3/2019	Bookings reviewed	Ø
Progress update to 30/6/2019	Bookings reviewed	Ø
9.4.4	Review the Open Space Management Plan KPI: Annual review	Director Asset & Engineering Services
Progress update to 30/9/2018	Brief review for 2018 - 2019 budget. Part of a three year overhaul brought about by the new Crown Lands Management Act.	•
Progress update to 31/12/2018	Part of a three year overhaul brought about by the new Crown Lands Management Act.	•
Progress update to 31/3/2019	Part of a three year overhaul (started1/6/18), brought about by the new Crownlands Management Act.	•
Progress update to 30/6/2019	Part of a three year overhaul (started1/6/18), brought about by the new Crownlands Management Act.	Ø
9.4.5	Carry out maintenance in Wyalong Cemetery KPI: 52 inspections per year	Coordinator Urban
Progress update to 30/9/2018	Weekly inspections conducted	Ø
Progress update to 31/12/2018	Weekly inspections conducted	Ø
Progress update to 31/3/2019	Weekly inspections conducted	Ø
Progress update to 30/6/2019	Weekly inspections conducted	0

9.4.6	Inspect and maintain village cemeteries regularly KPI: 12 inspections per year	Coordinator Urban
Progress update to 30/9/2018	Fortnightly inspection and maintenance conducted by village staff	Ø
Progress update to 31/12/2018	Fortnightly inspection and maintenance conducted by village staff	Ø
Progress update to 31/3/2019	Fortnightly inspection and maintenance conducted by village staff	Ø
Progress update to 30/6/2019	Fortnightly inspection and maintenance conducted by village staff	Ø
9.4.7	Facilitate and progress implementation of the successful SCCF grant for Ungarie Tennis Courts KPI: Project completion in accordance with funding agreement and milestones	Director Asset & Engineering Services
Progress update to 30/9/2018	Progressing, About 20% complete. A few issues encountered re original quotes received by the tennis club.	•
Progress update to 31/12/2018	Progressing, About 50% complete. A few issues encountered re original quotes received by the tennis club.	•
Progress update to 31/3/2019	Almost complete in the third quarter.	0
Progress update to 30/6/2019	Complete	Ø
9.4.8	Installation of shade sails at Tallimba Park KPI: Installation on time and within budget allocaiton	Director Asset & Engineering Services
Progress update to 30/9/2018	Matter in hand.	0
Progress update to 31/12/2018	Matter in hand. Delayed while looking at the current grant funding with Councillors.	•
Progress update to 31/3/2019	Shade sails ordered	•
Progress update to 30/6/2019	Complete	0

9.4.9	Extension and installation of additional beams at Wyalong Lawn Cemetery KPI: Installation on time and within budget allocaiton	Coordinator Urban
Progress update to 30/9/2018	Contractor work progressing	0
Progress update to 31/12/2018	Contractor work progressing	0
Progress update to 31/3/2019	Contractor work progressing	•
Progress update to 30/6/2019	Contractor work progressing most beams laid, head stones to be placed	0
9.4.10	Installation of fencing and gates at McAlister Oval KPI: Installation on time and within budget allocaiton	Director Asset & Engineering Services
Progress update to 30/9/2018	Not started yet.	8
Progress update to 31/12/2018	Quotes obtained. Delayed while looking at the current grant funding with Councillors.	•
Progress update to 31/3/2019	Chasing up quotes	0
Progress update to 30/6/2019	Complete	Ø



Develop, implement and monitor appropriate programs, plans and budgets for the effective and efficient management of Council's assets and infrastructure

Delivery Program (4 years) 2018 - 2022

Strategy 9.5

Identify and plan for new infrastructure

Performance Measure

· New infrastructure identified ad planning progressed

Action 9.5.1	Consult with community regarding future infrastructure needs KPI: Community consultation undertaken	Responsibility General Manager
Progress update to 30/9/2018	A further round of community forums were conducted in Naradhan and Weethalle during September with further forums scheduled for October.	②
Progress update to 31/12/2018	There was successful community consultation in respect to projects under the SCCF R.2 and the Drought Communities Program.	⊘
Progress update to 31/3/2019	During this quarter there was ongoing consultation with each of the community groups involved in the SCC and Drought projects.	⊘
Progress update to 30/6/2019	Consultation wit the various community groups continued in respect to the State and Federal Government funded projects now underway.	0
9.5.2	Develop a master plan for identified infrastructure KPI: Master plan developed	General Manager
Progress update to 30/9/2018	This is a 'work in progress' project with further consultation required with senior staff and councillors during November and December.	•
Progress update to 31/12/2018	This is a 'work in progress' project with further consultation required with senior staff and councillors during February and March 2019.	0
Progress update to 31/3/2019	This is a 'work in progress' project with further consultation required with senior staff and councillors during April and May 2019 in conjunction with the preparation of the draft budget for 2019/20.	•
Progress update to 30/6/2019	The consultation with councillors has not yet occurred and will be a priority for the second half of 2019.	0

9.5.3	Allocate funds to undertake investigation, designs, business plans and obtain costings for successful projects KPI: Funds allocated and internally reserved	General Manager
Progress update to 30/9/2018	The WRI was engaged to complete business cases for a stand alone VIC; a heated indoor swimming pool; and a community theatre. The results were submitted to council in July with NFA to be taken in respect to the VIC and Indoor Pool but approval was granted to proceed with the community theatre.	⊘
Progress update to 31/12/2018	There were no investigations into council projects during this period.	Ø
Progress update to 31/3/2019	There were no investigations into council projects during this period.	Ø
Progress update to 30/6/2019	Council has allocated funds in the 2019/20 budget for further investigations into an indoor heated pool.	•



Our Leadership

A well run Council acting as the voice of the community

Our Objectives

- 10 To provide quality leadership, governance and management to develop strong community partnerships
- 11 Provide opportunities for all stakeholders to contribute to Council's decision making
- 12 Lead the community
- 13 Develop and maintain a framework of plans and policies that ensures open and transparent Council information

2018/2019 Operational Plan Actions		
as at 30/06/2019		
Total number of actions:	59	
On target	15	
Not progressed	1	
Complete	43	

Delivery Program (4 years) 2018 - 2022

Strategy 10.1

Ensure Councillors are provided with appropriate support and resources to carry out their civic duty

Performance Measure

Policies reviewed on time and budget allocation for Councillor training opportunities

Action 10.1.1	Provide Councillors with professional development opportunities KPI: Develop a Councillor induction and professional development program	Responsibility General Manager
Progress update to 30/9/2018	A professional development plan for individual councillors is being developed based on guidelines from the OLG which are expected to be released in November 2018.	⊘
Progress update to 31/12/2018	The OLG has released the Councillor Induction and Professional Development Guidelines which will be submitted to Council in February.	⊘
Progress update to 31/3/2019	There is currently work being undertaken to establish individual training plans for the Councillors in consultation with LGNSW	0
Progress update to 30/6/2019	Individual councillor training plans will be developed in the second half of 2019.	•
10.1.2	Prepare for the Mayoral and Deputy Mayoral elections in September biannually KPI: Every two years (2018, 2020)	General Manager
Progress update to 30/9/2018	The elections of Mayor and Deputy Mayor were successfully conducted on 18.9.18 with Clr Monaghan being elected Mayor and Clr McGlynn being elected as Deputy Mayor.	⊘
Progress update to 31/12/2018	There is no further action required.	⊘
Progress update to 31/3/2019	There is no further action required.	⊘
Progress update to 30/6/2019	There is no further action required until September 2020	⊘

Delivery Program (4 years) 2018 - 2022

Strategy 10.2

Ensure Councillors take ownership and a strong leadership role

Performance Measure

- · Reports presented on time
- · Increased opportunities for Councillors to connect with the community

Action 10.2.1	Prepare the End of Term Report KPI: Report presented to Council by August 2020	Responsibility Executive Assistant
Progress update to 30/9/2018	No actions required during the 2018/19 year. End of Term Report due to be completed in 2020/21 year	8
Progress update to 31/12/2018	No actions required during the 2018/19 year. End of Term Report due to be completed in 2020/21 year	8
Progress update to 31/3/2019	No actions required during the 2018/19 year. End of Term Report due to be completed in 2020/21 year	8
Progress update to 30/6/2019	No actions required during the 2018/19 year. End of Term Report due to be completed in 2020/21 year	8
10.2.2	Maintain active representation and involvement with the regional organisation representing Council KPI: 80% meetings attended	General Manager
Progress update to 30/9/2018	Council continues to attend and participate in all REROC meetings with Clr Tony Lord being a member of the REROC Executive.	⊘
Progress update to 31/12/2018	Council is engaged in the establishment of a Riverina Joint Organisation and the GM is now a member of the REROC Executive Committee.	②
Progress update to 31/3/2019	Both the Mayor and GM have been involved in the identification of the Regional Strategic Priorities for the Riverina Joint Organisation.	⊘
Progress update to 30/6/2019	The Mayor and GM continue to attend all meetings of REROC and the RivJO.	0

Delivery Program (4 years) 2018 - 2022

Strategy 10.3

Ensure the General Manager takes a high level role in implementing the Community Strategic Plan and other Council documents

Performance Measure

· Reports completed and submitted on time

Action 10.3.1	Coordinate, compile, monitor and distribute the progress reports on the Operational Plan KPI: Four times per year	Responsibility Executive Assistant
Progress update to 30/9/2018	First quarter reports are in progress	•
Progress update to 31/12/2018	Second quarter reports are in progress	•
Progress update to 31/3/2019	Third quarter reports are in progress	•
Progress update to 30/6/2019	Fourth quarter reports are in progress	Ø
10.3.2	Develop timelines and action plan for the review of the Community Strategic Plan and associated documents KPI: Annually	General Manager
Progress update to 30/9/2018	The preparation of the quarterly updates is on schedule with a six monthly report due to the February 2019 Council meeting.	Ø
Progress update to 31/12/2018	All staff input has been received for the period ending 31.12.18 with a report being prepared for the February 2019 Council meeting.	Ø
Progress update to 31/3/2019	The General Manager is in the process of confirming the staff responsibilities for the preparation of the IP & R documentation.	Ø
Progress update to 30/6/2019	This is work in progress and will be affected to some extent by the proposed organisation restructure in July 2019.	0

10.3.3	Report to the community and Council on Integrated Planning and Reporting progress KPI: Report of Delivery Program two times per year	General Manager
Progress update to 30/9/2018	The preparation of the quarterly updates is on schedule with a six monthly report due to the February 2019 Council meeting.	Ø
Progress update to 31/12/2018	The preparation of the quarterly updates is on schedule with a six monthly report due to the February 2019 Council meeting.	Ø
Progress update to 31/3/2019	The six monthly progress report was submitted to the February 2019 Council Meeting and task updates are now being collected for the period ending 31.3.19.	Ø
Progress update to 30/6/2019	A further report will be submitted to the September 2019 Council meeting.	•

Delivery Program (4 years) 2018 - 2022

Strategy 10.4

Ensure the long term financial sustainability of Council through effective and prudent financial management

Performance Measure

• Maintain compliance with the requirements of the Office of Local Government guidelines and legislation

Action 10.4.1	Complete budget review statements for analysis by Directors within two weeks of end of quarter KPI: Four times per year	Responsibility Manager Financial Services
Progress update to 30/9/2018	The QBRS for 2018-19 have been produced and referred to the General Manager and Directors. The files are ready for the November 2018 Council Meeting.	Ø
Progress update to 31/12/2018	The QBRS for 2018-19 for the 2nd quarter is being produced for referral to the General Manager and Directors. The files will be ready for the February 2019 Council Meeting.	
Progress update to 31/3/2019	The QBRS for 2018-19 3rd quarter is being produced for referral to the General Manager and Directors. The files will be ready for the May 2019 Council Meeting	Ø
Progress update to 30/6/2019	The QBRS 2018-19 4th quarter is not required to be produced as per OLG direction. End of year financials replaces this.	•

10.4.2	Ensure effective debt recovery is in place KPI: Policy reviewed every two years	Manager Financial Services
Progress update to 30/9/2018	Overdue debtor accounts and rate assessments have been sent for debt collection with Council's contracted collection agency. Policy reviewed, no changes implemented.	Ø
Progress update to 31/12/2018	Overdue debtor accounts and rate assessments have been sent for debt collection with Council's contracted collection agency. Policy reviewed, no changes implemented.	•
Progress update to 31/3/2019	Overdue debtor accounts and rate assessments have been sent for debt collection with Council's contracted collection agency. Policy reviewed, no changes implemented.	②
Progress update to 30/6/2019	Overdue debtor accounts and rate assessments have been sent for debt collection with Council's contracted collection agency. Policy reviewed, no changes implemented.	②
10.4.3	Complete financial statements and lodge in accordance with statutory requirements KPI: Submitted by 31 October - annually	Manager Financial Services
Progress update to 30/9/2018	The 2017-18 Financial Statements were available for audit on 17 September 2018. Assets revaluation issues by the auditors are being reviewed before statements are to be signed off	
Progress update to 31/12/2018	The 2017-18 Financial Statements have been audited and submitted to the OLG.	Ø
Progress update to 31/3/2019	Preparations are underway to prepare for the 2018-19 EOY financial statements. Review of ledger accounts are currently being conducted.	•
Progress update to 30/6/2019	Preparations are underway to prepare for the 2018-19 EOY financial statements. Review of ledger accounts are currently being conducted.	0

10.4.4	Manage investments in accordance with investment strategies and policies KPI: Policy reviewed every two years	Manager Financial Services
Progress update to 30/9/2018	Investments have been managed effectively, investing in secure term deposits, the term of the deposit has been selected based on future cash requirements and best rate of interest at that time. Policy reviewed May 2018	⊘
Progress update to 31/12/2018	Investments have been managed effectively, investing in secure term deposits, the term of the deposit has been selected based on future cash requirements and best rate of interest at that time. Policy reviewed May 2018	Ø
Progress update to 31/3/2019	Investments have been managed effectively, investing in secure term deposits, the term of the deposit has been selected based on future cash requirements and best rate of interest at that time.	⊘
Progress update to 30/6/2019	Investments have been managed effectively, investing in secure term deposits, the term of the deposit has been selected based on future cash requirements and best rate of interest at that time.	Ø
10.4.5	Review the long term financial plan aiming for financial sustainability to ensure fitness for the future KPI: Annual review, \$0.00 bottom line year 20/21	Manager Financial Services
Progress update to 30/9/2018	Version 9 of the 10 year Long Term Financial plan has been prepared. A review of the plan is currently being conducted to ensure Council achieves its goal of having a balanced/surplus budget by the year 20/21.	
Progress update to 31/12/2018	Version 9 of the 10 year Long Term Financial plan has been prepared. A review of the plan is currently being conducted to ensure Council achieves its goal of having a balanced/surplus budget by the year 20/21.	•
Progress update to 31/3/2019	Version 10 of the Long Term Financial Plan has been received. The plan has been reviewed and Council is on target to achieve its goal of an balanced budget by the year 20/21	•
Progress update to 30/6/2019	Version 10 of the Long Term Financial Plan has been updated. Council is on target to achieve its goal of an balanced budget by the year 20/21	0

10.4.6	Ensure timely and accurate processing of payments KPI: Ensure timely and accurate processing of payments to employees, payments of invoices to suppliers and contractors, accounts receivable and quarterly rates	Manager Financial Services
Progress update to 30/9/2018	At this stage there are no overdue matters or issues raised in these areas	Ø
Progress update to 31/12/2018	At this stage there are no overdue matters or issues raised in these areas	Ø
Progress update to 31/3/2019	At this stage there are no overdue matters or issues raised in these areas	Ø
Progress update to 30/6/2019	At this stage there are no overdue matters or issues raised in these areas	Ø
10.4.7	Conduct budget briefing session for Councillors KPI: Annually	Director Corporate, Community, Development & Regulatory Services
Progress update to 30/9/2018	Not required this quarter	8
Progress update to 31/12/2018	Not required this quarter, will be undertaken in April 2019	8
Progress update to 31/3/2019	Not required this quarter, will be undertaken in April 2019	8
Progress update to 30/6/2019	Budget workshop held 9 April with outcomes displayed on public exhibition in readiness for adoption at the June Council meeting	Ø
10.4.8	Review outstanding rates and conduct sale for unpaid rates accordingly KPI: As required	Director Corporate, Community, Development & Regulatory Services
Progress update to 30/9/2018	Outstanding Rates referred for collection as required	•
Progress update to 31/12/2018	Outstanding Rates referred for collection as required	•
Progress update to 31/3/2019	Outstanding Rates referred for collection as required	•
Progress update to 30/6/2019	Outstanding Rates referred for collection as required	Ø

Delivery Program (4 years) 2018 - 2022

Strategy 10.5

Ensure Council's workforce is provided with appropriate equipment and resources to meet the needs of Council and the community

Performance Measure

• Services and equipment improved across organisation

Action 10.5.1	Maintain and renew network infrastructure hardware and software to ensure effective delivery of services KPI: six monthly review	Responsibility Director Corporate, Community & Development Services
Progress update to 30/9/2018	Lift emergency phone changed over to mobile network to ensure it connects once the NBN changeover is completed.	•
Progress update to 31/12/2018	Major IT upgrade took place late November.	•
Progress update to 31/3/2019	Ongoing	•
Progress update to 30/6/2019	Maintenance and renewal of IT hardware and software monitored regularly and upgraded when required.	0

10.5.2	Ensure progressive upgrade of computers, phones and other IT equipment KPI: Annual review	Director Corporate, Community & Development Services
Progress update to 30/9/2018	CSU phones connected to the NBN network - 21/8/18 Lift emergency phone changed over to mobile network - this was recommended by KONE to ensure services continue after changing over to the NBN network. Administration building phone and fax lines, Depot and Holland Park Swimming Pool scheduled for October 2018	•
Progress update to 31/12/2018	Holland Park Pool phone connected to the NBN Network along with Administration building and Library fax lines and the Depot. Major upgrade of Council's network including servers, PC's and software	•
Progress update to 31/3/2019	Migration to the NBN network continues across all Council sites	0
Progress update to 30/6/2019	SIP installation completed finalising Telstra required upgrades. Upgrades complete for this financial year	②

Delivery Program (4 years) 2018 - 2022

Strategy 10.6

Regular consultation with key industry, business and stakeholders

Performance Measure

Increased communication with key business and stakeholders

Action 10.6.1	Ensure attendance and participation in relevant meetings and/or events KPI: 80% meetings attended	Responsibility General Manager
Progress update to 30/9/2018	Council has been represented in an array of various business meetings including the local Business West Wyalong; Department of Premier and Cabinet and service providers such as Essential Energy; Telstra and GWCC.	Ø
Progress update to 31/12/2018	The Mayor and GM attended various regional and local meetings during this period.	Ø
Progress update to 31/3/2019	The Mayor and GM attended REROC and JO Meetings and were active participants in the 125th Anniversary Celebrations.	Ø
Progress update to 30/6/2019	The Mayor and GM have attended various regional and State meetings including NSW CMA and the National General Assembly in Canberra.	Ø

10.6.2	Invite representatives from Cowal Gold Mine to address Council KPI: Annually	General Manager
Progress update to 30/9/2018	Representatives from Evolution, including the GM of the Lake Cowal Gold Operations addressed council in April 2018 and will be invited to address the February 2019 council meeting.	•
Progress update to 31/12/2018	Representatives from Evolution, including the GM of the Lake Cowal Gold Operations addressed council in April 2018 and will be invited to address the February 2019 council meeting.	Ø
Progress update to 31/3/2019	Due to work commitments the General Manager of the LCGM was unable to address Council in February but he did attend the March meeting.	Ø
Progress update to 30/6/2019	A further presentation from Evolution Mining on the operations at the Lake Cowal Gold Mine will be scheduled for late 2019 or early 2020.	•
10.6.3	Open communication established between Council and key local industry KPI: Two meetings per year	General Manager
Progress update to 30/9/2018	Meetings have been held with Evolution Mining; GWCC and Transport operators in this quarter with the emphasis on collaboration.	Ø
Progress update to 31/12/2018	The Mayor and GM attended various regional and local meetings during this period.	Ø
Progress update to 31/3/2019	The Mayor and GM participated in a forum run by the MLHD in February and are due to attend a follow up forum in April.	Ø
Progress update to 30/6/2019	The Mayor and GM participated in another MLHD forum and has had a number of meetings with Evolution mining.	Ø

Provide opportunities for all stakeholders to contribute to Council's decision making

Delivery Program (4 years) 2018 - 2022

Strategy 11.1

Encourage village residents to participate in community forums

Performance Measure

· Increased community participation

Action		Responsibility
11.1.1	Seek community input into each forum agenda and report back to the community on forum outcomes KPI: Annually	Asset & Engineering Services Officer
Progress update to 30/9/2018	Agenda items are sought by advertisements in local newspaper, delivery of flyers to villages, Facebook and website notifications.	Ø
Progress update to 31/12/2018	Meetings held, minutes completed.	Ø
Progress update to 31/3/2019	Meetings held, minutes completed.	Ø
Progress update to 30/6/2019	Complete	Ø
11.1.2	Organise community forums in villages within the Shire, as required KPI: Annually	Asset & Engineering Services Officer
Progress update to 30/9/2018	Forums are organised as per Council resolutions.	Ø
Progress update to 31/12/2018	Successful forums held in Naradhan, Weethalle, Tallimba, Barmedman and Mirrool.	Ø
Progress update to 31/3/2019	Successful forum held in Quandialla for the first time.	②
Progress update to 30/6/2019	Complete	Ø

11.1.3	Communicate with the community utilising forums KPI: Annual forums, meetings as required	General Manager
Progress update to 30/9/2018	A further round of community forums were conducted in Naradhan and Weethalle during September with further forums scheduled for October.	⊘
Progress update to 31/12/2018	Community forums were held in Barmedman and Ungarie during October.	Ø
Progress update to 31/3/2019	A special forum was held at Quandialla in March in an attempt to reach Shire ratepayers living on the extremity of the Shire boundary.	Ø
Progress update to 30/6/2019	Further community forums will be scheduled for 2020.	0

Provide opportunities for all stakeholders to contribute to Council's decision making

Delivery Program (4 years) 2018 - 2022

Strategy 11.2

Provide innovative and accessible communication strategies to Shire residents to encourage active participation in Council's future

Performance Measure

· Maintain or increase community communication avenues

Action 11.2.1	Promote and foster electronic communications through Social Media, community email list and other technologies KPI: Four communications per month, 12 local newspapers, six newsletters	Responsibility Community Relations Officer
Progress update to 30/9/2018	Ongoing	0
Progress update to 31/12/2018	Ongoing	0
Progress update to 31/3/2019	Ongoing	0
Progress update to 30/6/2019	Ongoing	⊘
11.2.2	Target advertising to encourage maximum participation KPI: 12 per year	Community Relations Officer
Progress update to 30/9/2018	Target audiences identified for each project/program and appropriate mediums used.	0
Progress update to 31/12/2018	Ongoing	0
Progress update to 31/3/2019	Triple M outside broadcast delivered from Main Street West Wyalong on 22 March as part of 125th anniversary promotions strategy.	0
Progress update to 30/6/2019	Ongoing	0

11.2.3	Maintain the Public Forum prior to each Ordinary Council Meeting KPI: 11 times per year	General Manager
Progress update to 30/9/2018	Access to council through the public forums continues to be advertised and encouraged with a number of local residents taking advantage of this process.	②
Progress update to 31/12/2018	Access to council through the public forums continues to be advertised and encouraged with a number of local residents taking advantage of this process.	Ø
Progress update to 31/3/2019	Access to council through the public forums continues to be advertised and encouraged with a number of local residents taking advantage of this process.	Ø
Progress update to 30/6/2019	Despite the introduction of a new Code of Meeting Practice the Public Forum prior to Council meetings is to be retained.	②

Provide opportunities for all stakeholders to contribute to Council's decision making

Delivery Program (4 years) 2018 - 2022

Strategy 11.3

Ensure all Council communication branded signs and banners are provided to funding recipients

Performance Measure

· Council branding prevalent at sponsored events

Action 11.3.1	Provide Council branded signs and/or banners to funding recipients KPI: 100% grant recipients provided with Council promotional information to display	Responsibility Community Relations Officer
Progress update to 30/9/2018	Ongoing	•
Progress update to 31/12/2018	Ongoing	•
Progress update to 31/3/2019	Ongoing	•
Progress update to 30/6/2019	Ongoing	Ø
11.3.2	Display council logo in all advertising and promotion of Council events/programs/workshops KPI: 100%	Community Relations Officer
Progress update to 30/9/2018	Ongoing	•
Progress update to 31/12/2018	Ongoing	•
Progress update to 31/3/2019	Ongoing	•
Progress update to 30/6/2019	Ongoing	Ø



Strategy 12.1

Review Council's customer service charter and monitor Council services to ensure they are provided in a professional, timely and friendly manner and are responsive to community needs

Performance Measure

· Maintain or improve service response times

Action 12.1.1	Review and monitor frontline customer service practices and performance KPI: Annual review	Responsibility Corporate Services Coordinator
Progress update to 30/9/2018	Ongoing monitoring of frontline customer services is undertaken to ensure current practices are meeting customer needs	0
Progress update to 31/12/2018	Ongoing monitoring of frontline customer services is undertaken to ensure current practices are meeting customer needs	0
Progress update to 31/3/2019	Ongoing monitoring of frontline customer services is undertaken to ensure current practices are meeting customer needs	0
Progress update to 30/6/2019	Ongoing monitoring of frontline customer services is undertaken to ensure current practices are meeting customer needs	⊘
12.1.2	Process development applications KPI: 90% applications approved within 40 days	Manager Development & Regulatory Services
Progress update to 30/9/2018	Applications are determined within statutory timeframes.	Ø
Progress update to 31/12/2018	Applications are determined within statutory timeframes.	⊘
Progress update to 31/3/2019	Applications are determined within statutory timeframes.	⊘
Progress update to 30/6/2019	Applications are determined within statutory timeframes.	⊘

12.1.3	Deliver store services KPI: Orders filled/ordered within 48 hours	Purchasing Officer
Progress update to 30/9/2018	Ordered when requested	•
Progress update to 31/12/2018	Ordered when requested	•
Progress update to 31/3/2019	Ordered when requested	•
Progress update to 30/6/2019	Ordered when requested	Ø
12.1.4	Deliver purchasing services KPI: Purchase orders processed within 48 hours	Purchasing Officer
Progress update to 30/9/2018	Purchase order completed when required	•
Progress update to 31/12/2018	Purchase order completed when required	•
Progress update to 31/3/2019	Purchase order completed when required	•
Progress update to 30/6/2019	Purchase order completed when required	Ø
12.1.5	Provide information and services and monitor complaints in regards to companion animals and responsible pet ownership KPI: Enter registrations on NSW Pet Registry within 72 hours. Place impounded dogs on website (include photo). Registration program twice per year. Two media releases per year for responsible pet ownership. Install automated watering system at the pound. Review enforcement policy and procedure. Investigate complaints within five days. Review illegal dumping policy. Review barking dog policy.	Manager Development & Regulatory Services
Progress update to 30/9/2018	Enforcement policy has been reviewed.	•
Progress update to 31/12/2018	Ongoing	
Progress update to 31/3/2019	Ongoing	•
Progress update to 30/6/2019	Continuing	Ø

12.1.6	Conduct customer satisfaction survey KPI: Every four years (2019)	Director Corporate, Community Development & Regulatory Services
Progress update to 30/9/2018	Customer satisfaction surveys undertaken for Preschool, Mobile Resource Unit and Family Day Care	•
Progress update to 31/12/2018	Results from Children Services surveys analysed with outstanding feedback.	•
Progress update to 31/3/2019	DRAFT Customer Service Charter completed - waiting to be adopted by MANEX	•
Progress update to 30/6/2019	0	Ø
12.1.7	Monitor and report on response times to major customer requests KPI: Monthly report provided to Manex	Corporate Services Coordinator
Progress update to 30/9/2018	Outstanding customer service requests reports are provided to Directors monthly	•
Progress update to 31/12/2018	Outstanding customer service requests reports are provided to Directors monthly	•
Progress update to 31/3/2019	Outstanding customer service requests reports are provided to Directors monthly	•
Progress update to 30/6/2019	Outstanding customer service requests reports are provided to Directors monthly	Ø



Strategy 12.2

Provide sustainable, productive, highly skilled and committed workforce which supports current and future service delivery needs

Performance Measure

· Maintain or increase staff satisfaction

Action 12.2.1	Assist in the management of workforce relations and provision of timely advice on workplace relations matters KPI: Advice provided within 48 hours. Gather and report to GM on staffing issues/trends	Responsibility Human Resources Coordinator
Progress update to 30/9/2018	Monthly HR reports sent to GM	•
Progress update to 31/12/2018	Monthly HR reports sent to GM, regular meetings with GM	Ø
Progress update to 31/3/2019	Monthly HR reports sent to GM, regular meetings with GM	Ø
Progress update to 30/6/2019	Monthly HR reports sent to GM, regular meetings with GM	Ø
12.2.2	Use of cost effective recruitment services KPI: Within budget	Human Resources Coordinator
Progress update to 30/9/2018	Uses social media and Council web site for recruitment	•
Progress update to 31/12/2018	Uses social media and Council web site for recruitment	Ø
Progress update to 31/3/2019	Uses notice boards, social media and Council web site for recruitment	Ø
Progress update to 30/6/2019	Uses notice boards, social media and Council web site for recruitment	0

12.2.3	Review and monitor the implementation of the workforce plan KPI: Annual review of workforce plan	Human Resources Coordinator
Progress update to 30/9/2018	Workforce plan reviewed	②
Progress update to 31/12/2018	Workforce plan reviewed	Ø
Progress update to 31/3/2019	Workforce plan reviewed	⊘
Progress update to 30/6/2019	Workforce plan reviewed	Ø
12.2.4	Maintain register of delegations and issue authorities to relevant employees KPI: Register reviewed annually	Executive Assistant
Progress update to 30/9/2018	Ongoing review of delegation and staff changes	•
Progress update to 31/12/2018	Ongoing review of delegation and staff changes	•
Progress update to 31/3/2019	Ongoing review of delegation and staff changes	0
Progress update to 30/6/2019	Review of delegation and staff changes underway and will be finalised once the organisational structure review is complete	Ø
12.2.5	Develop, implement and monitor Learning and Development Plan KPI: Annual plans developed. Identify external funding opportunities for training and education	Human Resources Coordinator
Progress update to 30/9/2018	Learning and development plan developed and communicated.	•
Progress update to 31/12/2018	Learning and development plan developed and communicated.	Ø
Progress update to 31/3/2019	External funding utilised. Learning and development plan implemented and executed.	Ø
Progress update to 30/6/2019	External funding utilised. Learning and development plan implemented and executed.	0

12.2.6	Maintain and promote the Employee Assistance Program (EAP) KPI: Promote program through noticeboards and Thursday Thoughts	Human Resources Coordinator
Progress update to 30/9/2018	EAP information in Thursday Thoughts and Notice boards	•
Progress update to 31/12/2018	EAP information in Thursday Thoughts and Notice boards	Ø
Progress update to 31/3/2019	EAP information in Thursday Thoughts , Notice boards and tea rooms	Ø
Progress update to 30/6/2019	EAP information in Thursday Thoughts , Notice boards, tea rooms and during induction of new employees	Ø
12.2.7	Promote and encourage employee representation on workplace committees KPI: In accordance with committee requirements	Human Resources Coordinator
Progress update to 30/9/2018	Committees represent workforce	0
Progress update to 31/12/2018	Committees represent workforce	②
Progress update to 31/3/2019	Called for EOI for membership to committees to ensure workforce representation	②
Progress update to 30/6/2019	Called for EOI for membership to committees to ensure workforce representation	②
12.2.8	Implement the LGNSW Capability Framework including the review and update position descriptions KPI: Review and update annually or as per Employee Development Review and/or organisational changes	Human Resources Coordinator
Progress update to 30/9/2018	PD's being updated	0
Progress update to 31/12/2018	PD's being updated	•
Progress update to 31/3/2019	PDs being reviewed and updated to include Capability Framework	•
Progress update to 30/6/2019	PDs being reviewed and updated to include Capability Framework	0

12.2.9	Maintain and promote the staff service and achievement awards program KPI: Monthly service presentations and annual achievement awards	Executive Assistant
Progress update to 30/9/2018	Manex and relevant Managers/Supervisors notified each month and presentations made to staff at monthly meetings. Preparations underway for annual Bland but not Boring staff recognition event	•
Progress update to 31/12/2018	Manex and relevant Managers/Supervisors notified each month and presentations made to staff at monthly meetings. Preparations underway for annual Bland but not Boring staff recognition event	•
Progress update to 31/3/2019	Manex and relevant Managers/Supervisors notified each month and presentations made to staff at monthly meetings. Policy/Procedure to be discussed at next Consultative Committee meeting at the request of staff.	•
Progress update to 30/6/2019	Manex and relevant Managers/Supervisors notified each month and presentations made to staff at monthly meetings. Policy/Procedure discussed at recent Consultative Committee meeting with comments referred to Manex. Review of the policy and procedure is underway.	•



Strategy 12.3

Develop, implement and monitor HR programs to solidify Council's reputation as an employer of choice

Performance Measure

· Maintain Councils reputation as an employer of choice

Action 12.3.1	Oversee the implementation and monitoring of the EEO Management Plan KPI: Minimum of two meetings annually	Responsibility Human Resources Coordinator
Progress update to 30/9/2018	Regular EEO Meetings held	0
Progress update to 31/12/2018	Regular EEO Meetings held	Ø
Progress update to 31/3/2019	EEO Management Plan revised and implemented	Ø
Progress update to 30/6/2019	EEO Management Plan revised and implemented	Ø
12.3.2	Identify and support opportunities for resource sharing arrangements with other Councils KPI: Opportunities investigated	Human Resources Coordinator
Progress update to 30/9/2018	Training opportunities are communicated and shared among Council's	•
Progress update to 31/12/2018	Training opportunities are communicated and shared among Council's	•
Progress update to 31/3/2019	REROC meetings enable sharing resources	Ø
Progress update to 30/6/2019	REROC meetings enable sharing resources	Ø

12.3.3	Implement workforce programs ensuring Council remains an employer of choice KPI: Continue to develop and report on succession plan and initiatives	Human Resources Coordinator
Progress update to 30/9/2018	Continuous development and identification of succession plans	•
Progress update to 31/12/2018	Continuous development and identification of succession plans	•
Progress update to 31/3/2019	Continuous development and identification of succession plans. Training and professional development of staff	Ø
Progress update to 30/6/2019	Continuous development and identification of succession plans. Training and professional development of staff	Ø
12.3.4	Review the performance management system and process KPI: Annual review	Human Resources Coordinator
Progress update to 30/9/2018	Performance and development reviews being conducted.	•
Progress update to 31/12/2018	Performance and development reviews complete.	Ø
Progress update to 31/3/2019	Performance and development reviews complete.	Ø
Progress update to 30/6/2019	Performance and development reviews complete.	Ø
12.3.5	Conduct Employee Engagement and EEO Survey KPI: Survey staff every two years (2017, 2019, 2021)	Human Resources Coordinator
Progress update to 30/9/2018	Survey to be done in 2019	•
Progress update to 31/12/2018	Survey to be done in 2019	Ø
Progress update to 31/3/2019	Survey being developed	•
Progress update to 30/6/2019	Survey to be sent to employees	•



Strategy 12.4

Review and implement Council policies and comply with WHS and Risk Management requirements

Performance Measure

· Maintain councils focus on WHS and Risk Management

Action 12.4.1	Ensure WHS Committee meet in accordance with approved schedule KPI: Minimum four meetings per year	Responsibility Contract Compliance & WHS Officer
Progress update to 30/9/2018	Meeting held 14 August 2018	•
Progress update to 31/12/2018	Meeting held 13 November 2018	Ø
Progress update to 31/3/2019	Meeting held 5 March 2019	Ø
Progress update to 30/6/2019	Meeting held 21 May 2019	Ø
12.4.2	Develop and maintain Council's Risk Management Action Plan (RAMP) in consultation with staff KPI: Annually	Risk & Insurance Officer
Progress update to 30/9/2018	Bland Shire Council has been working closely with Statewide Mutual to ensure progress towards the Continuous Improvement Program. A number of meetings have been conducted between Statewide Mutual representatives and key Bland Shire Council personnel. 2018 workbooks have been completed and are ready for submission. The RAMP is a summary of our progress and we are on track to submit by the due date 31 October 2018	1
Progress update to 31/12/2018	RAMP and CIP workbooks have been submitted and have received feedback from StateWide Mutual that all looking good and on track	Ø
Progress update to 31/3/2019	RAMP and CIP workbooks have been submitted working on updating actions and planning for new CIP workbooks	0
Progress update to 30/6/2019	Had an update meeting with Statewide Mutual to discuss RAMP and CIP worksheets advised all good	0

12.4.3	Establish and monitor Council's Risk Register KPI: Monitor annually	Risk & Insurance Officer
Progress update to 30/9/2018	Comprehensive Risk Management Action Plans have been developed with every section. These will be reviewed before the end of the year. Councils Contract, Compliance and WHS Officer has been paramount in updating and highlighting any WHS issues.	•
Progress update to 31/12/2018	Risk Management Plans have been updated and need to be reviewed in new year. We are looking at adding separate risk register for Risk Management issues only as distinct from WHS	⊘
Progress update to 31/3/2019	Risk register has been updated and planning to have individual meeting with each section to review and look at major risks and risks in general	•
Progress update to 30/6/2019	Have been working with all areas to update Risk register working on corporate risks almost completed	•
12.4.4	Maintain the Contractor Database KPI: Update information annually	Contract Compliance & WHS Officer
Progress update to 30/9/2018	Contractor data base is continually being updated with insurance information, staff information i.e. tickets and licences and inductions as required	0
Progress update to 31/12/2018	Contractor data base is continually being updated with insurance information, staff information i.e. tickets and licences and inductions as required	•
Progress update to 31/3/2019	Contractor data base is continually being updated with insurance information, staff information i.e. tickets and licences and inductions as required	•
Progress update to 30/6/2019	Contractor data base is continually being updated with insurance information, staff information i.e. tickets and licences and inductions as required	⊘
12.4.5	Undertake inspections and audit of Council workplaces in liaison with relevant staff KPI: Minimum 20 Internal and 20 external sites annually	Contract Compliance & WHS Officer
Progress update to 30/9/2018	All staff have received the Workstation Self Assessment Checklist. Vault is being developed to suit BSC needs when completing workplace inspections in liaison with relevant staff.	•
Progress update to 31/12/2018	Most staff completed Workstation Self Assessment Checklists. Inspections are being completed using Vault.	•
Progress update to 31/3/2019	Outdoor worksite inspections and audits have commenced	•
Progress update to 30/6/2019	Inspections have commenced using VAULT	0

Develop and maintain a framework of plans and policies that ensures open and transparent Council information

Delivery Program (4 years) 2018 - 2022

Strategy 13.1

Promote and advocate improved management of, and access to, information across Council

Performance Measure

Maintain or increase staff satisfaction

Action 13.1.1	Ensure information required under the GIPA legislation is displayed appropriately on Council's website KPI: Information under legislation is available	Responsibility Corporate Services Coordinator
Progress update to 30/9/2018	GIPA Information displayed and updated when required	⊘
Progress update to 31/12/2018	GIPA Information displayed and updated when required	⊘
Progress update to 31/3/2019	GIPA Information displayed and updated when required	⊘
Progress update to 30/6/2019	GIPA Information displayed and updated when required	⊘
13.1.2	Monitor and report on response times to service requests (received in person, phone or mail) KPI: Overdue tasks report of Manex monthly	Corporate Services Coordinator
Progress update to 30/9/2018	Outstanding customer service reports are provided to Manex monthly	•
Progress update to 31/12/2018	Outstanding customer service reports are provided to Manex monthly	•
Progress update to 31/3/2019	Outstanding customer service reports are provided to Manex monthly	•
Progress update to 30/6/2019	Outstanding customer service reports are provided to Manex monthly	•

13.1.3	Monitor compliance with Council's Record Management Policy KPI: Regular communication and monitoring by Records staff that policy is being complied	Corporate Services Coordinator
Progress update to 30/9/2018	Compliance with Council's Records Management Policy is monitored and staff training undertaken when necessary to ensure compliance.	•
Progress update to 31/12/2018	After the upgrade of the EDRMS in 2019 refresher training will be undertaken for all users.	•
Progress update to 31/3/2019	Records staff have participated in a number of training programs.	•
Progress update to 30/6/2019	GIPA training provided for relevant records staff this quarter. Other training undertaken when necessary to ensure compliance.	Ø



Develop and maintain a framework of plans and policies that ensures open and transparent Council information

Delivery Program (4 years) 2018 - 2022

Strategy 13.2

Develop, implement and promote best practice governance policies and procedures

Performance Measure

Review Council procedures

Action		Responsibility
13.2.1	Progress the establishment of an Internal Risk and Audit Committee and function within the organisation as per the legislation <i>KPI:</i> Committee established and functioning by 30/6/2020	General Manager
Progress update to 30/9/2018	Although it will not be mandatory to establish such a committee until June 2020, preliminary work has begun on the scope and membership of such a committee.	Ø
Progress update to 31/12/2018	There is an opportunity to partner with Coolamon, Temora and Junee Councils and this will be pursued in early 2019.	•
Progress update to 31/3/2019	Council has joined an Internal Audit Alliance with neighbouring councils and will participate in an initial audit on Fraud Control during April.	Ø
Progress update to 30/6/2019	There will be a report submitted to the August 2019 meeting of Council recommending the formal establishment of an Audit, Risk & Improvement Committee.	•
13.2.2	Review Council's policies and procedures KPI: 25% reviewed annually	General Manager
Progress update to 30/9/2018	The review of council policies and procedures is an ongoing process with policies being submitted to council on a regular basis.	Ø
Progress update to 31/12/2018	The review of council policies and procedures is an ongoing process with policies being submitted to council on a regular basis.	Ø
Progress update to 31/3/2019	The review of council policies and procedures is an ongoing process with policies being submitted to council on a regular basis.	Ø
Progress update to 30/6/2019	The review of council policies and procedures is an ongoing process with policies being submitted to council on a regular basis.	0



Our Prosperity

Growing our population and jobs

Our Objectives

- 14 Visitors and tourists are welcomed
- **15** Promote the Shire as a place to do business
- 16 Work with our communities and businesses to use our resources in a sustainable way for the future of the Bland Shire

2018/2019 Operational Plan Actions		
as at 30/06/2019		
Total number of actions:	35	
On target	23	
Not progressed	0	
Complete	12	

Visitors and tourists are welcomed

Delivery Program (4 years) 2018 - 2022

Strategy 14.1

Work with the tourism industry to identify and develop products and services that appeal to visitors of the Shire

Performance Measure

Increase in tourism enterprises that encourage people to stay

Action 14.1.1	Maintain relationships with Business West Wyalong and Events West Wyalong KPI: Minimum two meetings per year	Responsibility Office of the General Manager - Administration Officer
Progress update to 30/9/2018	Attended meetings with Business West Wyalong during. Assisted Business West Wyalong with Christmas Street Carnival preparation. Attended Events West Wyalong meetings and assisted with Australia in the West event.	•
Progress update to 31/12/2018	Attended meetings with Business West Wyalong during October and November. Assisted Business West Wyalong with Christmas Street Carnival. Attended Events West Wyalong meetings and assisted with Australia in the West event.	•
Progress update to 31/3/2019	Attended meetings with Business West Wyalong during December and February. Assisted with the 125 year celebration history posters for participating businesses. Events West Wyalong not doing an event for 2019	•
Progress update to 30/6/2019	Attended meetings with Business West Wyalong during March, April and May. Events West Wyalong not doing an event for 2019	0

14.1.2 Maintain an active participation and representation in relevant regional tourism and business meetings and events

KPI: 80% meetings attended

Senior Economic Development & Tourism Advisor

Progress update to 30/9/2018

Ongoing and the SEDTA has an active participation and representation in the relevant regional tourism and business meetings and events including Regional Development Australia Riverina and Central West, Destination Riverina Murray (DRM) and Country and Outback (DNCO), Destination NSW, Jet Flyers NSW, NSW Free Flight Society, MAAA, West Wyalong Camp draft and Show Committees, Events West Wyalong, Business West Wyalong, The Newell Highway Promotions and Task Force Committees, Destination NSW, AusIndustry, NSW Department of Industry, NSW Department of Premier & Cabinet, Planning & Environment, Office of Environment & Heritage, Crown Lands, NSW Department of Industry, Roads & Maritime Service, Australia Bureau of Statistics, Business Enterprise Centres, and other Government Departments as required including the Small Business Commissioner. Bland Shire Council arranged a visit to the Bland Shire by the DRM and will be meeting with the Tourism Minister.



Progress update to 31/12/2018 Ongoing and the SEDTA has an active participation and representation in the relevant regional tourism and business meetings and events including Regional Development Australia Riverina and Central West, Destination Riverina Murray (DRM) and Country and Outback (DNCO), Destination NSW, Jet Flyers NSW, NSW Free Flight Society, MAAA, West Wyalong Camp draft and Show Committees, Events West Wyalong, Business West Wyalong, The Newell Highway Promotions and Task Force Committees, Destination NSW, AusIndustry, NSW Department of Industry, NSW Department of Premier & Cabinet, Planning & Environment, Office of Environment & Heritage, Crown Lands, NSW Department of Industry, Roads & Maritime Service, Australia Bureau of Statistics, Business Enterprise Centres, and other Government Departments as required including the Small Business Commissioner. Bland Shire Council arranged a visit to the Bland Shire by the DRM and will be meeting with the Tourism Minister. The Tourism Minister has been invited to the Newell Highway Task Force Committee Meeting in February 2019.



Progress update to 31/3/2019 Ongoing and the SEDTA has an active participation and representation in the relevant regional tourism and business meetings and events including Regional Development Australia Riverina and Central West, Destination Riverina Murray (DRM) and Country and Outback (DNCO), Destination NSW, Jet Flyers NSW, NSW Free Flight Society, MAAA, West Wyalong Camp draft and Show Committees, Events West Wyalong, Business West Wyalong, The Newell Highway Promotions and Task Force Committees, Destination NSW, AusIndustry, NSW Department of Industry, NSW Department of Premier & Cabinet, Planning & Environment, Office of Environment & Heritage, Crown Lands, NSW Department of Industry, Roads & Maritime Service, Australia Bureau of Statistics, Business Enterprise Centres, and other Government Departments as required including the Small Business Commissioner. Bland Shire Council arranged a visit to the Bland Shire by the DRM and will be meeting with the Tourism Minister. The Tourism Minister has been invited to the Newell Highway Task Force Committee Meeting in February 2019.



Progress update to 30/6/2019 Ongoing and the SEDTA has an active participation and representation in the relevant regional tourism and business meetings and events including Regional Development Australia Riverina and Central West, Destination Riverina Murray (DRM) and Country and Outback (DNCO), Destination NSW, Jet Flyers NSW, NSW Free Flight Society, MAAA, West Wyalong Camp draft and Show Committees, Events West Wyalong, Business West Wyalong, The Newell Highway Promotions and Task Force Committees, Destination NSW, AusIndustry, NSW Department of Industry, NSW Department of Premier & Cabinet, Planning & Environment, Office of Environment & Heritage, Crown Lands, NSW Department of Industry, Roads & Maritime Service, Australia Bureau of Statistics, Business Enterprise Centres, and other Government Departments as required including the Small Business Commissioner. Bland Shire Council arranged a visit to the Bland Shire by the DRM and will be meeting with the Tourism Minister. The Tourism Minister has been invited to the Newell Highway Task Force Committee Meeting in February 2019. The new Newell Highway brochure has been printed and distributed and launched at NSW Parliament House. As a result of the organisational restructure this position is being made redundant and this task will be undertaken by the General Manager.



14.1.3 Investigate options to further develop the League of Extraordinary Senior Economic Communities with Dull in Scotland and Boring in the United States **Development & Tourism** KPI: Minimum annual contact Advisor Progress Ongoing and the SEDTA has promoted the League of Extraordinary update to Communities to both the Australian Federal and State Governments and is 30/9/2018 working on developing some marketing collateral. The SEDTA has met with marketing companies and the Charles Sturt University. The SEDTA will contact Charles Sturt University again and if there is not interest will contact the other institutions. Bland Shire Council has also approached TAFE NSW to see if they would like to take on the project. Progress Ongoing and the SEDTA has promoted the League of Extraordinary update to Communities to both the Australian Federal and State Governments and is 31/12/2018 working on developing some marketing collateral. The SEDTA has met with marketing companies and the Charles Sturt University. The SEDTA will contact Charles Sturt University again and if there is not interest will contact the other institutions. Bland Shire Council has also approached TAFE NSW to see if they would like to take on the project. Waiting to hear back from TAFE NSW. Progress Ongoing and the SEDTA has promoted the League of Extraordinary update to Communities to both the Australian Federal and State Governments and is 31/3/2019 working on developing some marketing collateral. The SEDTA has met with marketing companies and the Charles Sturt University. The SEDTA will contact Charles Sturt University again and if there is not interest will contact the other institutions. Bland Shire Council has also approached TAFE NSW to see if they would like to take on the project. Waiting to hear back from TAFE NSW. Progress Ongoing and the SEDTA has promoted the League of Extraordinary update to Communities to both the Australian Federal and State Governments and is 30/6/2019 working on developing some marketing collateral. The SEDTA has met with marketing companies and the Charles Sturt University. The SEDTA will contact Charles Sturt University again and if there is not interest will contact the other institutions. Bland Shire Council has also approached TAFE NSW to see if they would like to take on the project. Waiting to hear back from TAFE NSW. As a result of the organisational restructure this position is being made redundant and this task will be undertaken by the General Manager.

14.1.4	Investigate potential strategic property acquisition opportunities as they arise	General Manager
	KPI: Report to Council as required	
Progress update to 30/9/2018	Council agreed to a property purchase in August that should complement the proposed second industrial estate.	Ø
Progress update to 31/12/2018	Negotiations are taking place on the purchase of a residence for the local police sergeant and further industrial land.	Ø
Progress update to 31/3/2019	Council completed the purchase of two properties during this period. A house for the new local police sergeant and vacant land adjoining the new Business Park site.	Ø
Progress update to 30/6/2019	There was no consideration of any property purchases during this period.	Ø
14.1.5	Develop local tourism publications and website information to showcase the Bland Shire KPI: Review annually	Office of the General Manager - Administration Officer
Progress update to 30/9/2018	Completed the installation of Datatrax Visitors Screen and information and flyers distributed to businesses.	•
Progress update to 31/12/2018	Advertising events on Bland Shire Facebook page and Bland Shire website. Assisted with flyers for local events.	•
Progress update to 31/3/2019	Advertising events on Bland Shire Facebook page and Bland Shire website. Assisted with flyers for local events. Created a flyer and promoted the 125 year Celebration weekend to neighbouring visitors centres	•
Progress update to 30/6/2019	Advertising events on Bland Shire Facebook page and Bland Shire website. Assisted with flyers for local events.	•
14.1.6	Installation of charging station for electric powered vehicles KPI: Installation on time and within budget allocation	Office of the General Manager - Administration Officer
Progress update to 30/9/2018	Investigations begun on charging station for electric powered vehicles.	•
Progress update to 31/12/2018	Made contact with several installers of electric charging stations for vehicles. NRMA will install an NRMA electrical car charging station in the Bland Shire car park. Contracts have been signed. This is at no cost to Council.	•
Progress update to 31/3/2019	NRMA Charging station installed March 2019 and completed.	Ø
Progress update to 30/6/2019	NRMA Charging station installed March 2019 and completed.	0

Visitors and tourists are welcomed

Delivery Program (4 years) 2018 - 2022

Strategy 14.2

Attract a diverse range of Visitors to the Shire

Performance Measure

· Increase visitors to the Shire

Action 14.2.1	Seek major and minor event opportunities for the Bland Shire KPI: Contact made at least three times per year	Responsibility Senior Economic Development & Tourism Advisor
Progress update to 30/9/2018	This is ongoing and the SEDTA undertakes this task on a regular basis and investigates both major and minor events and has to work with a limited budget. The SEDTA investigates event grant opportunities as they are released. The SEDTA disseminates the funding opportunities to the sporting and community groups in the Bland Shire.	•
Progress update to 31/12/2018	This is ongoing and the SEDTA undertakes this task on a regular basis and investigates both major and minor events and has to work with a limited budget. The SEDTA investigates event grant opportunities as they are released. The SEDTA disseminates the funding opportunities to the sporting and community groups in the Bland Shire.	•
Progress update to 31/3/2019	This is ongoing and the SEDTA undertakes this task on a regular basis and investigates both major and minor events and has to work with a limited budget. The SEDTA investigates event grant opportunities as they are released. The SEDTA disseminates the funding opportunities to the sporting and community groups in the Bland Shire. The Jet Flyers NSW will be visiting the Bland Shire on at least four occasions a year. The NSW Free Flight Society hold a minimum of four events a year in the Bland Shire. The 71st MAAA Nationals will be held in West Wyalong in April and May 2019.	1

Progress update to 30/6/2019	This is ongoing and the SEDTA undertakes this task on a regular basis and investigates both major and minor events and has to work with a limited budget. The SEDTA investigates event grant opportunities as they are released. The SEDTA disseminates the funding opportunities to the sporting and community groups in the Bland Shire. The Jet Flyers NSW will be visiting the Bland Shire on at least four occasions a year. The NSW Free Flight Society hold a minimum of four events a year in the Bland Shire. The 71st MAAA Nationals will be held in West Wyalong in April and May 2019. The SEDTA has been successful in attracting the MAAA Nationals to West Wyalong for a minimum of the next five years. As a result of the organisational restructure this position is being made	

redundant and this task will be undertaken by the General Manager.

14.2.2	Investigate technology to improve the visitor experience within Bland Shire KPI: Review technology options annually	Office of the General Manager - Administration Officer
Progress update to 30/9/2018	Datatrax installed in the foyer of the Council building. All artwork completed.	0
Progress update to 31/12/2018	Datatrax fully operational. Bland Shire now visible in 244 other locations across Australia. According to statistics the Datatrax pages are well used. This task is completed for this reporting period	⊘
Progress update to 31/3/2019	Promotion of Visitors Information Points to businesses in all communities in the Bland Shire.	0
Progress update to 30/6/2019	Promotion of Visitors Information Points to businesses in all communities in the Bland Shire.	0
14.2.3	Produce and circulate the VIC Connect publication KPI: Monthly	Office of the General Manager - Administration Officer
Progress update to 30/9/2018	VIC Connect for July to September 2018 distributed to all contacts	•
Progress update to 31/12/2018	VIC Connect for October to December distributed to all contacts	0
Progress update to 31/3/2019	VIC Connect for January distributed to all contacts	0
Progress update to 30/6/2019	VIC Connect Distributed to all contacts	0

14.2.4	Installation of seating and shelter near the Weethalle Silo Art project KPI: Installation on time and within budget allocation	Director Asset & Engineering Services
Progress update to 30/9/2018	Partly completed by a private individual. Before considering at progressing, looking at approval from John Holland to use railway land.	•
Progress update to 31/12/2018	Partly completed by a private individual. Before considering progressing, looking at approval from John Holland to use railway land.	•
Progress update to 31/3/2019	Partly completed by a private individual. Before considering progressing, looking at approval from John Holland to use railway land.	•
Progress update to 30/6/2019	Partly completed by a private individual. Before considering progressing, looking at approval from John Holland to use railway land.	Ø

Promote the shire as a place to do business

Delivery Program (4 years) 2018 - 2022

Strategy 15.1

Encourage and actively seek out businesses and industry to relocate within the Shire

Performance Measure

· Maintain or increase number of businesses and industry within the shire

Action 15.1.1	Identify, target and liaise with existing and potential new retail business and/or industry opportunities KPI: Regular investigation	Responsibility Senior Economic Development & Tourism Advisor
Progress update to 30/9/2018	This task is ongoing and meetings are held with companies and individuals who are looking to establish a business in the Bland Shire. Large and small businesses are targeted and approached to consider establishing an operation in the Bland Shire or to expand their operation on a regular basis.	•
Progress update to 31/12/2018	This task is ongoing and meetings are held with companies and individuals who are looking to establish a business in the Bland Shire. Large and small businesses are targeted and approached to consider establishing an operation in the Bland Shire or to expand their operation on a regular basis.	•
Progress update to 31/3/2019	This task is ongoing and meetings are held with companies and individuals who are looking to establish a business in the Bland Shire. Large and small businesses are targeted and approached to consider establishing an operation in the Bland Shire or to expand their operation on a regular basis. New businesses to establish in the Bland Shire include the IGA West Wyalong and the iOR Fuel Facility. Business investments have also been made by McPhersons Parts and Service and O'Connors. Phil Hill is establishing Oxley Plains fodder growing system and abattoir.	•

Progress update to 30/6/2019	This task is ongoing and meetings are held with companies and individuals who are looking to establish a business in the Bland Shire. Large and small businesses are targeted and approached to consider establishing an operation in the Bland Shire or to expand their operation on a regular basis. New businesses to establish in the Bland Shire include the IGA West Wyalong and the iOR Fuel Facility. Business investments have also been made by McPhersons Parts and Service and O'Connors. Phil Hill is establishing Oxley Plains fodder growing system and abattoir. The Marketplace on Ungarie Road has been sold and Service NSW and the new West Wyalong Discount Pharmacy will be established at the Marketplace. As a result of the organisational restructure this position is being made redundant and this task will be undertaken by the General Manager.	
15.1.2	Promote Business Development Assistance Fund to retail industries looking at establishing and/or expanding in the Bland Shire KPI: Regular email broadcasts and personal contact	Senior Economic Development & Tourism Advisor
Progress update to 30/9/2018	This task is ongoing and the Business Development Assistance program is actively promoted. Meetings are held with companies and individuals who are looking to establish a business in the Bland Shire.	0
Progress update to 31/12/2018	This task is ongoing and the Business Development Assistance program is actively promoted. Meetings are held with companies and individuals who are looking to establish a business in the Bland Shire.	0
Progress update to 31/3/2019	This task is ongoing and the Business Development Assistance program is actively promoted. Meetings are held with companies and individuals who are looking to establish a business in the Bland Shire.	•
Progress update to 30/6/2019	This task is ongoing and the Business Development Assistance program is actively promoted. Meetings are held with companies and individuals who are looking to establish a business in the Bland Shire. Companies discussing the Business Development Assistance program include Mid West Fabrication, Renrow Steel and the Barmedman General Store.	•

Promote the shire as a place to do business

Delivery Program (4 years) 2018 - 2022

Strategy 15.2

Continue ongoing engagement and communication with the Shire's existing industry and business including support for diversification and alternate industry or business

Performance Measure

Increase support to existing business

Actior 15.2.1	Work cooperatively with the local business groups KPI: Attend meetings, provide email broadcasts and regular personal contact	Responsibility Senior Economic Development & Tourism Advisor
Progress update to 30/9/2018	This is ongoing and the SEDTA maintains a relationship with and meets with Business West Wyalong on an ongoing basis and as needed. The SEDTA involves Business West Wyalong with the Business Enterprise Centre workshops, and the Business Bus visits to West Wyalong. The Business Bus will be visiting West Wyalong on 21 November.	•
Progress update to 31/12/2018	This is ongoing and the SEDTA maintains a relationship with and meets with Business West Wyalong on an ongoing basis and as needed. The SEDTA involves Business West Wyalong with the Business Enterprise Centre workshops, and the Business Bus visits to West Wyalong. The Business Bus visited West Wyalong on 21 November.	•
Progress update to 31/3/2019	This is ongoing and the SEDTA maintains a relationship with and meets with Business West Wyalong on an ongoing basis and as needed. The SEDTA involves Business West Wyalong with the Business Enterprise Centre workshops, and the Business Bus visits to West Wyalong. The Business Bus visited West Wyalong on 21 November. Two business workshops and one on one business consultations will be undertaken in April and two more business workshops and consultations are being planned for July.	•

Progress update to 30/6/2019

This is ongoing and the SEDTA maintains a relationship with and meets with Business West Wyalong on an ongoing basis and as needed. The SEDTA involves Business West Wyalong with the Business Enterprise Centre workshops, and the Business Bus visits to West Wyalong. The Business Bus visited West Wyalong on 21 November. Two business workshops and one on one business consultations will be undertaken in April and two more business workshops and consultations will be held in July 2019. As a result of the organisational restructure this position is being made redundant and this task will be undertaken by the General Manager.



15.2.2 Maintain strong working relationships and engagement with relevant agencies, authorities, organisations and Government Departments in relation to providing guidance on business systems and strategies to local Advisor business

Senior Economic
Development & Tourism
I Advisor

KPI: Regularly attend meetings and as needed

Progress update to 30/9/2018 This task is ongoing and the SEDTA has an active participation and representation in the relevant regional tourism and business meetings and events including Regional Development Australia Riverina and Central West, Destination Riverina Murray and Country and Outback, Events West Wyalong, Business West Wyalong, The Newell Highway Promotions and Task Force Committees, Destination NSW, AusIndustry, NSW Department of Industry, NSW Department of Premier and Cabinet, Planning and Environment, Office of Environment & Heritage, Crown Lands, NSW Department of Industry, Roads and Maritime Service, Australia Bureau of Statistics, Business Enterprise Centres, and other Government Departments as required including the Small Business Commissioner.



Progress update to 31/12/2018 This task is ongoing and the SEDTA has an active participation and representation in the relevant regional tourism and business meetings and events including Regional Development Australia Riverina and Central West, Destination Riverina Murray and Country and Outback, Events West Wyalong, Business West Wyalong, The Newell Highway Promotions and Task Force Committees, Destination NSW, AusIndustry, NSW Department of Industry, NSW Department of Premier and Cabinet, Planning and Environment, Office of Environment & Heritage, Crown Lands, NSW Department of Industry, Roads and Maritime Service, Australia Bureau of Statistics, Business Enterprise Centres, and other Government Departments as required including the Small Business Commissioner.



Progress update to 31/3/2019

This task is ongoing and the SEDTA has an active participation and representation in the relevant regional tourism and business meetings and events including Regional Development Australia Riverina and Central West, Destination Riverina Murray and Country and Outback, Events West Wyalong, Business West Wyalong, The Newell Highway Promotions and Task Force Committees, Destination NSW, AusIndustry, NSW Department of Industry, NSW Department of Premier and Cabinet, Planning and Environment, Office of Environment & Heritage, Crown Lands, NSW Department of Industry, Roads and Maritime Service, Australia Bureau of Statistics, Business Enterprise Centres, and other Government Departments as required including the Small Business Commissioner.



Progress update to 30/6/2019 This task is ongoing and the SEDTA has an active participation and representation in the relevant regional tourism and business meetings and events including Regional Development Australia Riverina and Central West, Destination Riverina Murray and Country and Outback, Events West Wyalong, Business West Wyalong, The Newell Highway Promotions and Task Force Committees, Destination NSW, AusIndustry, NSW Department of Industry, NSW Department of Premier and Cabinet, Planning and Environment, Office of Environment & Heritage, Crown Lands, NSW Department of Industry, Roads and Maritime Service, Australia Bureau of Statistics, Business Enterprise Centres, and other Government Departments as required including the Small Business Commissioner. The SEDTA organised a visit to the Bland Shire with James Bolton the Regional Director for the Department of Premier & Cabinet. The SEDTA is also working on organising a visit by the Deputy Prime Minister and Minister for Resources. As a result of the organisational restructure this position is being made redundant and this task will be undertaken by the General Manager.



15.2.3	Monitor and support requests to assist future mining activities within the Bland Shire KPI: Regularly and as needed	Senior Economic Development & Tourism Advisor
Progress update to 30/9/2018	This task is ongoing and meetings and phone conversations are held with the mining and exploration companies on a regular basis and or as needed.	0
Progress update to 31/12/2018	Work cooperatively with the local business groups KPI: Attend meetings, provide email broadcasts and regular personal contact	0
Progress update to 31/3/2019	This task is ongoing and meetings and phone conversations are held with the mining and exploration companies on a regular basis and or as needed. Meetings and or discussions were held with Evolution, St Barbara, Argent, Thomson, Weddarla, Adrea and Sandfire Resources. Meetings were also held with the NSW Department of Planning and Environment regarding the up and coming airborne electromagnetic surveys.	•
Progress update to 30/6/2019	This task is ongoing and meetings and phone conversations are held with the mining and exploration companies on a regular basis and or as needed. Meetings and or discussions were held with Evolution, St Barbara, Argent, Thomson, Weddarla, Saturn Metals, Adrea and Sandfire Resources. Meetings were also held with the NSW Department of Planning and Environment regarding the up and coming airborne electromagnetic surveys.	
15.2.4	Monitor and support requests to assist future major developments within the Bland Shire KPI: Regularly and as needed	Senior Economic Development & Tourism Advisor
Progress update to 30/9/2018	This is undertaken on a regular basis and the Mayor, General Manager and SEDTA met with and visit businesses in the Bland Shire with the State and Federal Government members and ministers and government departments.	•
Progress update to 31/12/2018	This is undertaken on a regular basis and the Mayor, General Manager and SEDTA met with and visit businesses in the Bland Shire with the State and Federal Government members and ministers and government departments.	•
Progress update to 31/3/2019	This is undertaken on a regular basis and the Mayor, General Manager and SEDTA met with and visit businesses in the Bland Shire with the State and Federal Government members and ministers and government departments. Assistance has been given with Evolution, ESCO Pacific and Lightsource BP.	•
Progress update to 30/6/2019	This is undertaken on a regular basis and the Mayor, General Manager and SEDTA met with and visit businesses in the Bland Shire with the State and Federal Government members and ministers and government departments. Assistance has been given with Evolution, ESCO Pacific and Lightsource BP. Commercial in Confidence meetings have been held with a number of other investors on projects in the Bland Shire. As a result of the organisational restructure this position is being made redundant and this task will be undertaken by the General Manager.	

Promote the shire as a place to do business

Delivery Program (4 years) 2018 - 2022

Strategy 15.3

Lobby for and work with industry, government and education providers to ensure Bland Shire residents and businesses have access to competitive telecommunication services

Performance Measure

· Maintain or improve telecommunication and technology within the shire

Action 15.3.1	Monitor telecommunication and technology trends KPI: Regular and as needed	Responsibility Senior Economic Development & Tourism Advisor
Progress update to 30/9/2018	This task is undertaken on a regular ongoing basis, with regular emails being sent to businesses in the Bland Shire making them aware of new technologies. The SEDTA has worked with NBN and Lend lease with regards to the installation of Fixed Wireless and Fixed Line in the Bland Shire and West Wyalong.	•
Progress update to 31/12/2018	This task is undertaken on a regular ongoing basis, with regular emails being sent to businesses in the Bland Shire making them aware of new technologies. The SEDTA has worked with NBN and Lend lease with regards to the installation of Fixed Wireless and Fixed Line in the Bland Shire and West Wyalong.	
Progress update to 31/3/2019	This task is undertaken on a regular ongoing basis, with regular emails being sent to businesses in the Bland Shire making them aware of new technologies. The SEDTA has worked with NBN and Lend lease with regards to the installation of Fixed Wireless and Fixed Line in the Bland Shire and West Wyalong. Round five of the mobile black spot funding excluded Local Governments from applying or submitting an EOI.	
Progress update to 30/6/2019	This task is undertaken on a regular ongoing basis, with regular emails being sent to businesses in the Bland Shire making them aware of new technologies. The SEDTA has worked with NBN and Lend lease with regards to the installation of Fixed Wireless and Fixed Line in the Bland Shire and West Wyalong. Round five of the mobile black spot funding excluded Local Governments from applying or submitting an EOI. As a result of the organisational restructure this position is being made redundant and this task will be undertaken by the General Manager.	0

15.3.2	Send submission to Government on new technology KPI: As and when required	Senior Economic Development & Tourism Advisor
Progress update to 30/9/2018	This task is undertaken when the State and Federal Governments call for submissions involving new technologies. The SEDTA submitted a response to a number of State and Federal Government inquiries and has raised the issue with mobile phone black spots in the Bland Shire and the connecting roads to the Bland Shire.	•
Progress update to 31/12/2018	This task is undertaken when the State and Federal Governments call for submissions involving new technologies. The SEDTA submitted a response to a number of State and Federal Government inquiries and has raised the issue with mobile phone black spots in the Bland Shire and the connecting roads to the Bland Shire.	•
Progress update to 31/3/2019	This task is undertaken when the State and Federal Governments call for submissions involving new technologies. The SEDTA submitted a response to a number of State and Federal Government inquiries and has raised the issue with mobile phone black spots in the Bland Shire and the connecting roads to the Bland Shire. Round five of the mobile black spot funding excluded Local Governments from applying or submitting an EOI.	•
Progress update to 30/6/2019	This task is undertaken when the State and Federal Governments call for submissions involving new technologies. The SEDTA submitted a response to a number of State and Federal Government inquiries and has raised the issue with mobile phone black spots in the Bland Shire and the connecting roads to the Bland Shire. Round five of the mobile black spot funding excluded Local Governments from applying or submitting an EOI. As a result of the organisational restructure this position is being made redundant and this task will be undertaken by the General Manager.	•
15.3.3	Inform local businesses of new technology KPI: Business meetings and forums	Senior Economic Development & Tourism Advisor
Progress update to 30/9/2018	This task is undertaken on a regular basis through emails, workshops and phone conversations.	•
Progress update to 31/12/2018	This task is undertaken on a regular basis through emails, workshops and phone conversations.	•
Progress update to 31/3/2019	This task is undertaken on a regular basis through emails, workshops and phone conversations.	•
Progress update to 30/6/2019	This task is undertaken on a regular basis through emails, workshops and phone conversations.	•

Delivery Program (4 years) 2018 - 2022

Strategy 16.1

Ensure a sustainable environment for current and future generations through effective management and planning for the long term future by ensuring appropriate land is zoned and available to support business and industry through growth

Performance Measure

· Maintain development inline with legislation and guidelines

Action 16.1.1	Retain prime agricultural land, farm viability and manage rural subdivision KPI: Address agricultural land and rural subdivision in Land Use Strategy	Responsibility Manager Development & Regulatory Services
Progress update to 30/9/2018	Land use strategy has commenced.	•
Progress update to 31/12/2018	Ongoing	•
Progress update to 31/3/2019	Ongoing	•
Progress update to 30/6/2019	Currently working to complete Local Strategic Planning Statement to meet Department of Planning requirements.	•
16.1.2	Prepare and implement NSW Planning Reforms KPI: Review relevant policies including Section 94 Contribution Plan	Manager Development & Regulatory Services
Progress update to 30/9/2018	Policy is being reviewed and will be presented to Council in 2019.	•
Progress update to 31/12/2018	To be presented at the February Council Meeting	•
Progress update to 31/3/2019	To be presented at the April Council Meeting	•
Progress update to 30/6/2019	Policy has been reviewed and presented to Council workshop.	0

16.1.3	Ensure orderly, feasible and equitable development whilst safeguarding the communities interests, environment, agribusiness and residential amenity KPI: Review LEP and DCP	Manager Development & Regulatory Services
Progress update to 30/9/2018	LEP and DCP review has commenced	•
Progress update to 31/12/2018	Ongoing	•
Progress update to 31/3/2019	Ongoing	•
Progress update to 30/6/2019	Ongoing	Ø

Delivery Program (4 years) 2018 - 2022

Strategy 16.2

Through partnerships with stakeholders foster our education, learning and training industry and increase employment opportunities within the Shire

Performance Measure

· Maintain or increase number of community members attending educational opportunities

Action 16.2.1	Maintain Council's traineeship and apprenticeship program KPI: Advertise positions as available	Responsibility Human Resources Coordinator
Progress update to 30/9/2018	Trainees and apprentices recruited	•
Progress update to 31/12/2018	Trainees and apprentices recruited, no vacancies for trainees	⊘
Progress update to 31/3/2019	Trainees and apprentices recruited, no vacancies for trainees	Ø
Progress update to 30/6/2019	Trainees and apprentices recruited, no vacancies for trainees	⊘
16.2.2	Foster partnerships with education sector KPI: Meet at least annually	Human Resources Coordinator
Progress update to 30/9/2018	Regular contact with Educational Sector	0
Progress update to 31/12/2018	Regular contact with Educational Sector	Ø
Progress update to 31/3/2019	Regular contact with Educational Sector	⊘
Progress update to 30/6/2019	Regular contact with Educational Sector	Ø

16.2.3	Identify education needs for local businesses and work with training providers to deliver appropriate training KPI: One workshop/program per year	Senior Economic Development & Tourism Advisor
Progress update to 30/9/2018	This task is undertaken on a regular ongoing basis, and previously arranged for the Business Enterprise Centre to conduct business workshops in West Wyalong and visits by the Small Biz Bus. The SEDTA promotes other educational and information activities to the local businesses as they arise. The NSW Governments Business Bus is scheduled to visit the Bland Shire on 21 November.	
Progress update to 31/12/2018	This task is undertaken on a regular ongoing basis, and previously arranged for the Business Enterprise Centre to conduct business workshops in West Wyalong and visits by the Small Biz Bus. The SEDTA promotes other educational and information activities to the local businesses as they arise. The NSW Governments Business Bus visited the Bland Shire on 21 November 2018.	
Progress update to 31/3/2019	This task is undertaken on a regular ongoing basis, and previously arranged for the Business Enterprise Centre to conduct business workshops in West Wyalong and visits by the Small Biz Bus. The SEDTA promotes other educational and information activities to the local businesses as they arise. The NSW Governments Business Bus visited the Bland Shire on 21 November 2018. Two business workshops and one on one business consultations will be undertaken in April and two more business workshops and consultations are being planned for July.	
Progress update to 30/6/2019	This task is undertaken on a regular ongoing basis, and previously arranged for the Business Enterprise Centre to conduct business workshops in West Wyalong and visits by the Small Biz Bus. The SEDTA promotes other educational and information activities to the local businesses as they arise. The NSW Governments Business Bus visited the Bland Shire on 21 November 2018. Two business workshops and one on one business consultations will be undertaken in April and two more business workshops and consultations will be delivered in July 2019. As a result of the organisational restructure this position is being made redundant and this task will be undertaken by the General Manager.	•

16.2.4	Liaise with retail and industry to assist in creating employment opportunities KPI: Regularly attend meetings and as needed	Senior Economic Development & Tourism Advisor
Progress update to 30/9/2018	This task is undertaken on a regular ongoing basis, and previously arranged for the Business Enterprise Centre to conduct business workshops in West Wyalong and visits by the Small Biz Bus. The SEDTA promotes other educational and information activities to the local businesses as they arise.	•
Progress update to 31/12/2018	This task is undertaken on a regular ongoing basis, and previously arranged for the Business Enterprise Centre to conduct business workshops in West Wyalong and visits by the Small Biz Bus. The SEDTA promotes other educational and information activities to the local businesses as they arise.	•
Progress update to 31/3/2019	This task is undertaken on a regular ongoing basis, and previously arranged for the Business Enterprise Centre to conduct business workshops in West Wyalong and visits by the Small Biz Bus. The SEDTA promotes other educational and information activities to the local businesses as they arise. The new IGA West Wyalong created 20 new jobs.	•
Progress update to 30/6/2019	This task is undertaken on a regular ongoing basis, and previously arranged for the Business Enterprise Centre to conduct business workshops in West Wyalong and visits by the Small Biz Bus. The SEDTA promotes other educational and information activities to the local businesses as they arise. The new IGA West Wyalong created 20 new jobs. The proposed Service NSW and the West Wyalong Discount Pharmacy will create employment opportunities in the Bland Shire. As a result of the organisational restructure this position is being made redundant and this task will be undertaken by the General Manager.	•

Delivery Program (4 years) 2018 - 2022

Strategy 16.3

Promote agricultural practices which are leading edge and efficient

Performance Measure

Maintain or increase environmental awareness

Action 16.3.1	Provide a workshop/program targeting the agricultural industry KPI: One workshop/program per year	Responsibility Foreman Environmental Services
Progress update to 30/9/2018	Weeds Display trailer exhibited at West Wyalong and Ungarie Shows	②
Progress update to 31/12/2018	Sticky Nightshade Field Day held onsite at farm where a new infestation was discovered. Weeds display trailer used in conjunction.	Ø
Progress update to 31/3/2019	Organised Biological control for Silver leaf Nightshade workshop at Forbes Lachlan Valley meeting. Organised transport for Bland Shire landholders.	Ø
Progress update to 30/6/2019	0	•
16.3.2	Provide a workshop/program targeting energy efficiency KPI: One workshop/program per year	Foreman Environmental Services
Progress update to 30/9/2018	Investigating options	•
Progress update to 31/12/2018	Investigating options	•
Progress update to 31/3/2019	Investigating options	•
Progress update to 30/6/2019	Investigating options for next year.	0

16.3.3	Educate the community on benefits of protecting our environment KPI: Minimum of one awareness campaign annually	Foreman Environmental Services
Progress update to 30/9/2018	National Tree Day Events held with local Schools	②
Progress update to 31/12/2018	Bland Shire Council has participated with other NSW Councils in a televised weeds advertising campaign, running through Spring/Summer.	Ø
Progress update to 31/3/2019	Contacted all Schools in Council area to initiate environmental projects. Projects have been submitted and funded through Councils Small Environmental Grant program.	②
Progress update to 30/6/2019	All eight Schools in Bland Shire received funding of \$646.25 for projects through the Small Environmental grant program.	②



Delivery Program (4 years) 2018 - 2022

Strategy 16.4

Liaise with utility providers to ensure a quality sustainable service to the community

Performance Measure

· Maintain or improve access to reliable and efficient utilities

Action 16.4.1	Maintain delegate representation on Goldenfields Water County Council KPI: 80% meetings attended	Responsibility General Manager
Progress update to 30/9/2018	This is a four year appointment and Clr McGlynn is the current BSC delegate to the local water authority.	Ø
Progress update to 31/12/2018	This is a four year appointment and Clr McGlynn is the current BSC delegate to the local water authority.	Ø
Progress update to 31/3/2019	This is a four year appointment and Clr McGlynn is the current BSC delegate to the local water authority.	Ø
Progress update to 30/6/2019	This is a four year appointment and Clr McGlynn is the current BSC delegate to the local water authority.	Ø
16.4.2	Communicate local issues with utility providers KPI: As required	General Manager
Progress update to 30/9/2018	The General Manager of BSC is in regular contact with GWCC regarding water issues and has also met with Essential Energy regarding street lighting issues within West Wyalong.	Ø
Progress update to 31/12/2018	There have been no issues requiring liaison with utility providers during this period.	Ø
Progress update to 31/3/2019	The General Manager has had ongoing discussions with GWCC regarding the new Business Park and there has been discussions with solar panel providers concerning the use of such on council buildings.	Ø
Progress update to 30/6/2019	There have been no issues requiring liaison with utility providers during this period.	0

16.4.3	Liaise with potable water suppliers to ensure sustainable water supply to the Shire and investigate alternative options to existing potable and non potable water supplies KPI: Number of times met with suppliers	General Manager
Progress update to 30/9/2018	The General Manager of BSC is in regular contact with GWCC regarding water issues and there is a continuing monitoring of any possible impacts on the Shire in relation to the Murray Darling Basin Plan.	•
Progress update to 31/12/2018	Council is currently involved in the preparation of an Integrated Water Catchment Management Plan (IWCM) in liaison with GWCC.	Ø
Progress update to 31/3/2019	Negotiations are continuing with GWCC regarding the completion of an Integrated Water Catchment Management Plan.	⊘
Progress update to 30/6/2019	Negotiations are continuing with GWCC regarding the completion of an Integrated Water Catchment Management Plan.	0

Delivery Program (4 years) 2018 - 2022

Strategy 16.5

The availability of commercial and industrial land, coupled with our geographic location, be maximised and marketed to boost economic growth

Performance Measure

· Maintain or improve availability of industrial land

Action 16.5.1	Identify and act on avenues for marketing our Shire's (commercial) industrial land KPI: Any opportunity	Responsibility Senior Economic Development & Tourism Advisor
Progress update to 30/9/2018	This is undertaken on a regular basis and the Mayor, General Manager and SEDTA met with and visit businesses in the Bland Shire with the State and Federal Government members and ministers on a regular basis.	
Progress update to 31/12/2018	This is undertaken on a regular basis and the Mayor, General Manager and SEDTA met with and visit businesses in the Bland Shire with the State and Federal Government members and ministers on a regular basis.	•
Progress update to 31/3/2019	This is undertaken on a regular basis and the Mayor, General Manager and SEDTA met with and visit businesses in the Bland Shire with the State and Federal Government members and ministers on a regular basis. Two lots of land in the existing industrial estate have been sold.	
Progress update to 30/6/2019	This is undertaken on a regular basis and the Mayor, General Manager and SEDTA met with and visit businesses in the Bland Shire with the State and Federal Government members and ministers on a regular basis. Two lots of land in the existing industrial estate have been sold. Discussions with potential clients in the new industrial estate have been held. As a result of the organisational restructure this position is being made redundant and this task will be undertaken by the General Manager.	0

16.5.2 Investigate, purchase and market industrial land for new industrial estate **Senior Economic** in the Bland Shire **Development & Tourism** KPI: Maintain regular contact with WWLALC and GWCC **Advisor** Progress A parcel of land has been identified and Council has agreed to purchase the update to land and the purchase of the land has been delegated the General Manager to 30/9/2018 finalise the purchase. The General Manager and SEDTA are monitoring appropriate funding opportunities to assist with the development of the industrial land which require matching funding and meet a BCR of greater than one. Progress A parcel of land has been identified and Council has agreed to purchase the update to land and the purchase of the land has been delegated the General Manager to 31/12/2018 finalise the purchase. The General Manager and SEDTA are monitoring appropriate funding opportunities to assist with the development of the industrial land which require matching funding and meet a BCR of greater than one. Progress A parcel of land has been identified and Council has agreed to purchase the update to land and the purchase of the land has been delegated the General Manager to 31/3/2019 finalise the purchase. The General Manager and SEDTA are monitoring appropriate funding opportunities to assist with the development of the industrial land which require matching funding and meet a BCR of greater than one. A parcel of land in Central Road is in the process of being purchased and the SEDTA will commence the task of marketing the land to suitable businesses. One of the unsuccessful Building Better Regions Fund applications was to update the businesses case for the industrial estate to apply for grants to develop the land. **Progress** A parcel of land has been identified and Council has agreed to purchase the update to land and the purchase of the land has been delegated the General Manager to 30/6/2019 finalise the purchase. The General Manager and SEDTA are monitoring appropriate funding opportunities to assist with the development of the industrial land which require matching funding and meet a BCR of greater than one. A parcel of land in Central Road is in the process of being purchased and the SEDTA will commence the task of marketing the land to suitable businesses. One of the unsuccessful Building Better Regions Fund applications was to update the businesses case for the industrial estate to apply for grants to develop the land. As a result of the organisational restructure this position is being made redundant and this task will be undertaken by the General Manager.

16.5.3	Identify suitable industrial land within the Shire KPI: Rezone or identify for zone review within LEP	Manager Development & Regulatory Services
Progress update to 30/9/2018	A number of sites have been identified with further strategic work to be carried out to address infrastructure requirements.	•
Progress update to 31/12/2018	Further enquiries being carried out.	•
Progress update to 31/3/2019	Supply and demand review currently being undertaken as part of the Land Use Strategy	•
Progress update to 30/6/2019	0	Ø



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2018/19 Progress Report Combined Delivery Program & Operational Plan



8.2 Disclosure of Interest Returns



Our Leadership - A well run Council acting as the voice of the community

DP13.2 Develop, implement and promote best practice governance policies and procedures

Author: Executive Assistant

Introduction

Pecuniary Interest Returns for the period 1 July 2018 to 30 June 2019 are due for submission to Council by 30 September 2019 for Councillors and designated persons who held office at 30 June 2019.

All returns have been completed and the Disclosure of Interest Register is tabled for Council's information.

Financial Implications

Nil to this report.

Summary

Under Section 451 (3) of the Local Government Act 1993 a councillor or designated person holding that position at 30 June in any year must complete and lodge with the General Manager within 3 months after that date a return in the form prescribed by the regulations.

Recommendation:

That Councillors note the Disclosure of Interest return requirements and accept the Disclosure of Interest Register as tabled.

8.3 Rescheduling of the October Ordinary Meeting of Council



Our Leadership - A well run Council acting as the voice of the community

DP10.2 ensure councillors take ownership and a strong leadership role.

Author: General Manager

Introduction

The scheduled ordinary Council meeting for October falls on 15th October 2019 which clashes with this year's Annual LGNSW Conference being held at Warwick Farm from 13-16 October 2019.

The Mayor, General Manager and Councillors Baker and Lord will be attending this Conference. Therefore, it would be logical to reschedule this meeting to Tuesday 22nd October 2019.

Financial Implications

Nil

Summary

October 2019 is a five (5) Tuesday month thus allowing for this rescheduling without any disruption to the normal meeting cycle.

Recommendation:

That because of the clash of the scheduled October Ordinary meeting of Council with the 2019 Annual LGNSW Conference that this meeting be rescheduled to Tuesday 22nd October 2019.

8.4 Stronger Country Communities Fund Round 3 – Request for Support for an Application by the Riverina Joint Organisation



Our People - A Strong, healthy, connected and inclusive community

DP4.4 Actively engage with youth to build social capital and a sense of belonging

Author: General Manager

Introduction

Members of the Riverina Joint Organisation were advised at the meeting held on 8.8.19 that an application was being prepared, on behalf of the JO Councils, for funding under Round 3 of the Stronger Country Communities Fund.

There is an opportunity for JO's to apply for the funding, however, because it is allocated on an LGA by LGA basis this would mean having to lodge 7 applications. The matter was discussed with James Bolton, from DPC, to see if he could find a way around the problem but he has advised that there isn't one. He has however, undertaken to try and get applications that are across multiple LGA's considered as a single project.

The JO has a number of activities in its Regional Priorities that relate to youth, which is a priority for this round of SCCF funding.

The interim CEO, Julie Briggs, is proposing a project, tentatively called the Leadership, Engagement and Employment Program (LEEP). It would deliver on our "Grow your Own" workforce activities in the Workforce Development Priority and developing leadership. One of the outcomes would be a regional person to work with the member councils on the delivery of all the projects.

The projects that would come under the LEEP umbrella are:

- Working with Schools targeting high school students and including the Build a Bridge,
- Work Inspirations days, work experience and School Based Traineeships.
- Promotion of cadetships and traineeships
- Professional Placement Program targeting CSU students who would undertake 4 weeks of work experience in their occupation in a council.
- Careers in Local Government activities expos etc.
- Take Charge Youth Forum and Take Charge Youth Workshop
- Take Charge and Volunteer there is a strong nexus between volunteering and work.

Mrs. Briggs is proposing an enhancement/expansion of the existing programs and the development of new ones. The project would run over 3 years; we would be asking for about \$60,000 from each LGA.

Financial Implications

It has been made quite clear that the funds available in Round 3 are being allocated to individual LGA's, not to individual councils, meaning that any eligible group can apply for this funding.

The amount being allocated to the Bland Shire LGA is \$776,000.00 in Round 3. If Council is to support the Riverina JO application and it is successful, the Round 3 allocation would then be reduced to \$716,000.00.

Summary

There will be a list of projects and programs submitted to the September Council workshop, among which will be a Youth Resilience Project to be undertaken solely within the Bland Shire at an estimated cost of \$50,000.00.

I believe that there may be a duplication of effort and finances between the JO proposal and the Bland Shire proposal and it would be more appropriate that Council focuses on its own patch and its own youth.

While a region wide program may have some economies of scale it also runs the risk of diluting the direct benefit to Bland Shire Youth.

Mrs. Briggs is seeking a letter of support from the JO member councils for her application, bearing in mind that the JO application can be submitted without such support. I would strongly urge councillors to defer any decision on the level of support for the JO application until such time as Council has been able to consider its own list of projects which will occur at the September workshop.

Recommendation:

That Council receive and note the proposal for the Riverina Joint Organisation to submit an application for funding under Round 3 of the Stronger Country Communities Fund, on behalf of its member councils, and that the level of support for this application be determined once Council has identified its project priorities for this particular round of funding.

8.5 NSW Emergency Services Levy – Payment Options



Our Leadership - A well run Council acting as the voice of the community

DP10.4 Ensure the long term financial sustainability of Council through effective and prudent financial management.

Author: General Manager

Introduction

Each year, the NSW Government collects payments from councils and insurers to fund emergency services agencies in NSW, with councils required to pay 11.7 per cent of the budget required by NSW Emergency Services. These charges are embedded in council rates and insurance premiums.

From 1 July 2019 the NSW Government plans to collect an additional \$160 million (in 2019/20) from NSW councils, communities and those paying insurance premiums to provide better workers' compensation coverage for volunteer and career firefighters who are diagnosed with one of 12 specific work-related cancers.

Council supports career and volunteer firefighters in NSW – as it does all emergency services workers and volunteers. Indeed, many NSW council staff and councillors are volunteers.

Councils were sent bills with a letter from Revenue NSW in May 2019, saying NSW council contributions will increase by \$19 million in 2019/20. The letter also foreshadowed increases in the following year, but not the amount.

Financial Implications

In respect to Bland Shire Council this will mean an additional \$89,000.00, an increase of just over 26%. This will require council to now find additional funds and/or cut planned initiatives or services. This increase is to be paid in four quarterly instalments, the first of which is due on 30.9.19.

Compare this to the 2.7% rate pegging limit and you have another perfect example of cost shifting by the NSW State Government. If the rate pegging limit had been applied the ESL increase for Bland Shire Council would have been approximately \$9,240.00

Summary

At the most recent Country Mayors Association meeting, held on 2.8.19, it was evident that a number of regional and rural councils have already resolved to 'not pay' this increase. The ramifications of this action are yet to be identified but if a majority of NSW councils adopt the same attitude it will send a clear message to the NSW State Government of the level of discontent within local government in NSW.

There was no consultation whatsoever about this financial burden now being placed on Council and the timing was outrageous given that Bland Shire, along with just about every other council in NSW had already prepared its draft budget for 2019/20 and had been to their communities for endorsement.

Local Government NSW has been calling upon the NSW Government to fund the first 12 months of this extra cost and work with local governments to ensure the implementation of the funding mechanism is fairer into the future but there has been no response from the State Government.

Council has two (2) options:

- 1. Pay the 26% increase of \$89,000.00; or
- 2. Pay an increase of 2.7% equivalent to approximately \$9,240.00 and advise the following people accordingly.

Minister for Emergency Services the Hon David Elliott MP Clr. Linda Scott, President, LGNSW Minister for Local Government the Hon Shelley Hancock MP The Premier of NSW the Hon Gladys Berejiklian MP

Recommendation:

That Council determine its preferred option in relation to the payment of the increased NSW Emergency Services Levy for 2019/2020.

8.6 LGNSW 2019 Annual Conference – Submission of Motions



Our Leadership - A well run Council acting as the voice of the community

DP10.2 Ensure Councillors take ownership and a strong leadership role.

Author: General Manager

Introduction

Council at a recent workshop discussed the possibility of submitting motions to this year's LGNSW Annual Conference being held in Warwick Farm form 14-16 October 2019.

The major issue for council continues to be the ongoing cost of maintaining the second longest road network of any council in NSW. The opportunity to return a number of kilometres of regional or local roads back to the State Government is one which should be embraced by Council.

However, for this proposal to be successful, there must be local government experience on the Taskforce that is being established by the NSW State Government and to date, there has been no indication of the makeup of this Taskforce.

Consequently, Council's motion is calling for an undertaking from the State Government that there will be sufficient local government representation on this Taskforce.

The second of Council's motion relates to the introduction of the mandatory requirement for the establishment of Audit, Risk and Improvement Committees within all NSW Councils by March 2021.

One of these requirements will be for the appointment of independent members to the Committee and with an Independent Chair. It has been mooted that councils will be able to select Independent Members from a State Government established Panel.

However, this Panel, which already exists, comprises of members with state government experience but, to the best of our knowledge, none with local government knowledge.

Once again, it is imperative, for the ongoing good governance of local government in this state, that a separate panel be established consisting of members with specific local government knowledge.

Financial Implications

There are no financial implications to council associated with this report.

Summary

Both of these motions are based on the need for state and local government to be seen as a partnership and not as rivals.

Recommendation:

That the following motions be submitted to the 2019 LGNSW Annual Conference:

- 1. That LGNSW lobbies the NSW State Government for an assurance that the Taskforce being established to determine and identify those roads to be returned to the State Government consists of members with specific local government knowledge; and
- 2. That LGNSW lobbies the NSW State Government for the establishment of a separate panel of independent members, with specific local government knowledge, for appointment to local council's Audit, Risk and Improvement Committees.

8.7 West Wyalong Community Theatre – Progress Report



Our Leadership - A well run Council acting as the voice of the community

DP10.2 Ensure councillors take ownership a strong leadership role.

Author: General Manager

Introduction

This report provides councillors with an update on the progress of the establishment of the West Wyalong Community Theatre, to be known as the 'Tivoli Gardens.'

- The NSW Department of Premier and Cabinet with Public Works Advisory NSW are reviewing the costings and project management of the next stage.
- The fittings and fixtures including carpets, panalogic projection equipment, curtains and theatre seating have been purchased and are in storage waiting installation.
- Erbas Services Consultants are preparing designs and documentation for the electrical, air-conditioning, mechanical and fire services. They are required to allow local trades people to provide quotations.
- The electrical load for the theatre and the first floor lodge have been assessed in order to request the upgrade of the power supply to the building. The upgrade is required to provide sufficient power for the air conditioning on both levels.
- The next step is for Essential Energy to determine how the upgrade will occur and the timing.
- The next scheduled works are: asbestos removal; drainage works; concrete apron and ramps.

Financial Implications

The overall cost of this project is currently under review and it would be premature to start quoting revised estimates and costings until this review, being undertaken by Public Works NSW, has been completed.

In respect to the initial grant of \$451,572.00 an amount of \$240,000.00 has been expended to date on equipment, engineering reports and consultants, with another \$208,000.00 identified for physical works that will be undertaken in the next few weeks.

When the reviewed costs are known a further report will be submitted to council to consider various funding options that will ensure the successful completion of this project.

Summary

The involvement of the State Government does not guarantee any reduction in the cost of this project but more of a confirmation and justification of the actual costings.

Recommendation:

That Council receives and notes the progress with the West Wyalong Community Theatre Project and that the General Manager continue to keep council informed of progress with this project.

8.8 Sewer Line Relocation – England Street, West Wyalong



Our Places - Maintain & improve the Shire's assets & infrastructure

DP 7.2 Effectively manage and maintain existing stormwater and sewerage infrastructure.

Author: General Manager

Introduction

Councillors have discussed, on a number of occasions, the issue of existing sewer lines that traverse residential blocks thus restricting future development unless those sewer lines are appropriately relocated.

Such a situation exists on residential zoned land in England Street, adjoining the masonic Hall. This land is the subject of a subdivision that will then allow the submission of a Development Application for a residential type development.

Financial Implications

The estimated cost to relocate this particular sewer line is \$60,000.00 and this expenditure can be allocated from Council's Sewer Fund.

Summary

Council's decision to meet the cost of this work will allow the construction of further residential housing to help meet the current demand for this type of development.

Recommendation:

That Council agrees to meet the cost, estimated at \$60,000.00, to relocate the sewer line on the subject land adjacent to the Masonic Hall to allow further residential development and that this expenditure is allocated from Council's Sewer Fund.

8.9 Why Leave Town Program - Council Sponsorship



Our Prosperity - Growing our population and jobs

DP 15.1 Promote the Shire as a place to do business

Author: General Manager

Introduction

This program involves the purchase of an EFTPOS card, similar to a gift card, which can only be used at participating businesses within the Bland Shire.

Money can be loaded onto a card from as little as \$1 to as much as \$1,000 and it is then used just like a normal EFTPOS card.

Business West Wyalong is keen to see the introduction of the card but is seeking sponsorship to cover the annual fee and the initial purchase of 1000 cards.

The program is not limited to just the retail sector but can be utilised by any type of business operating within the Shire.

Financial Implications

The initial set up cost will be \$4975.00 which includes the first 1000 cards @ \$3.00 per card and the annual fee \$1975.00. Funds for this purpose can be allocated from the Economic and Development Program budget.

Summary

Council's support of this program should provide a significant impetus to 'shopping local' and the success of the program can be reviewed after the first 12 months based on feedback from the participating businesses.

Recommendation:

That Council agrees to sponsor the first 12 months of the Why Leave Town Program at an estimated cost of \$4,975.00 and that funds for this purpose be allocated from the Economic Development Program budget for 2019/20.

8.10 Ungarie Celebrating 150 Years in 2022 – Book Launch



Our Leadership - A well run Council acting as the voice of the community

DP10.2 Ensure Councillors take ownership and a strong leadership role

Author: General Manager

Introduction

Councillors will recall discussions at the August workshop of a proposal to produce a book to coincide with the 150th Anniversary of Ungarie in 2022.

The proposed publication will be a book of stories depicting the life and times of many of the long term residents of the Ungarie region.

The instigator of this project, Mr. Lindsay Henley, has already gathered a number of such stories and he has now approached Council seeking support for this project.

Financial Implications

Initial estimates for producing around 1,000 books is \$20,000.00 in 'economy colour' or \$15,000.00 in black and white. It is not yet known exactly how many books will be produced but early projections estimate at least 1,000.

Summary

Council recently supported the publication on the history of cricket in the Bland Shire by way of an advance payment towards the publication of the book and reimbursement of the full amount came from the sales of that book.

I believe that this a very worthwhile project, particularly as it is helping in the preservation of our local history, and should be supported by Council.

I am recommending that Council, agree in principle, to the underwriting of the cost of publication of at least 1,000 of these books, subject to a further report providing more specific details of the financial arrangements.

Recommendation:

That Council agrees in principle to the underwriting of the cost of the publication of at least 1,000 books, depicting the life and times of long term residents of the Ungarie region, subject to a further report providing more specific details of the financial arrangements.

8.11 Australia Day Awards Committee



Our People - A Strong, healthy, connected and inclusive community

DP4.1 Facilitate Council events to build social capital and a sense of belonging within the community

Author: Community Relations Officer and Executive Assistant

Introduction

Council has undertaken a review of the Bland Shire Australia Day Awards Committee structure and terms of reference.

The review was prompted by a reduced number of nominations received last year and a new terms of reference has been drafted with a view to increase community involvement in the awards process and in turn the number of nominations.

The Australia Day Awards Committee currently comprises of the nine Councillors and the General Manager and the draft terms of reference proposes the following representatives also be invited to participate -

- Bland Shire Community Ambassadors
- Youth representatives including West Wyalong High School and Ungarie Central School captains, the Young Citizen of the Year and the Lions Youth of the Year
- The incumbent Citizen of the year and Contribution to Sport recipient
- Showgirl winners from West Wyalong, Weethalle, Ungarie and Weethalle

The suggested quorum outlines the minimum representation required for the committee to make a recommendation. If a quorum is not achieved the judging process would revert back to Council.

The draft also puts forward a framework for the voting process utilising the attached evaluation forms.

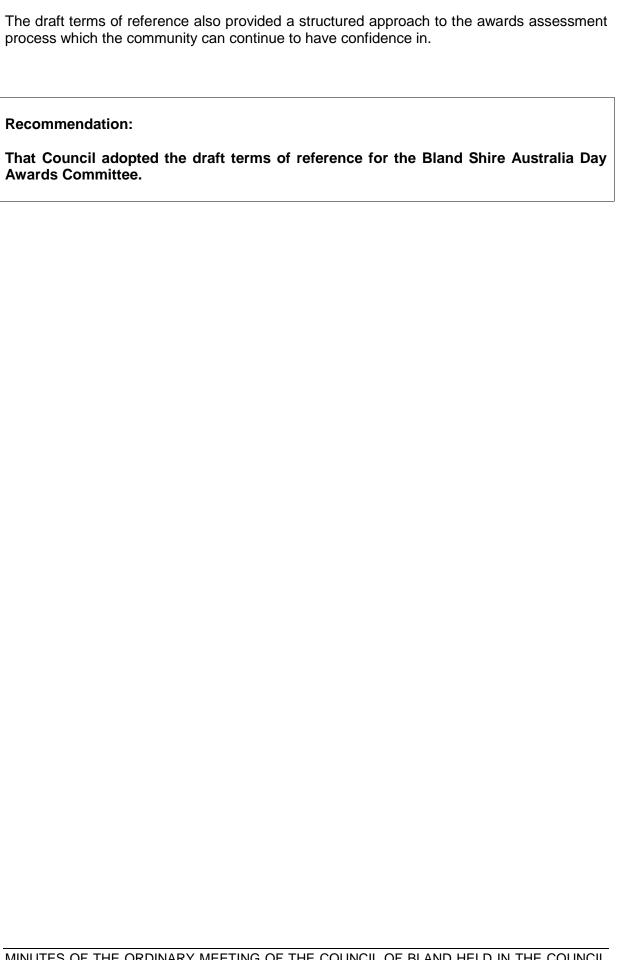
It is proposed that the committee meet in November each year and make a recommendation to Council for consideration and adoption at its December meeting (in closed committee). Council will continue to be responsible for the organisation and delivery of the Bland Shire community Australia Day celebrations and the distribution of awards in West Wyalong.

Financial Implications

There are no financial implications in extending membership of the Australia Day Awards Committee.

Summary

It is hoped that the involvement of additional community representatives in the process will organically promote the awards nomination process and provide a new perspective when considering nominations.





AUSTRALIA DAY AWARDS COMMITTEE

Terms of Reference

OBJECTIVE

The objective of the Australia Day Awards Committee is to consider and determine the successful nominees in the annual Australia Day Awards for residents of the Bland Shire across a number of categories.

TERMS OF REFERENCE

- To assist with the identification of appropriate Bland Shire Australia Day award categories
- To consider nominations and recommend to Council successful nominees for the Bland Shire Australia Day Awards in accordance with the selection process
- To assist with the promotion of the Bland Shire Australia Day Awards and celebrations within the community
- The Australia Day Awards Committee will have no formal delegations to act on behalf of Bland Shire Council

MEMBERSHIP

The Australia Day Awards Committee shall comprise the following with administrative support provided by a member of Council staff:

- Councillors
- General Manager
- Bland Shire Community Ambassadors
- Lions Youth of the Year (current)
- Miss Showgirl West Wyalong, Barmedman, Weethalle, Ungarie (current)
- High School Captains West Wyalong and Ungarie (current)
- Bland Shire Citizen of the Year (current)
- Bland Shire Young Citizen of the Year (current)
- Bland Shire Contribution to Sport winner (current)

QUORUM

The quorum for the Australia Day Awards Committee makes up the Evaluation Panel for consideration of nominations and will consist of:

- Mayor of the day or nominated Councillor representative
- Deputy Mayor of the day or nominated Councillor representative
- General Manager or delegate
- At least one (1) Bland Shire Community Ambassador orcurrent Miss Showgirl from West Wyalong, Barmedman, Weethalle or Ungarie or Bland Shire Citizen of the Year or Bland Shire Contribution to Sport recipient
- At least one (1) representative from the West Wyalong or Ungarie High School Captains or Bland Shire Young Citizen of the Year or Lions Youth of the Year

Should a quorum not be achieved the winners will be determined by Council.



DECISION MAKING PROCEDURES

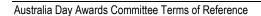
The Australia Day Awards Committee has the authority to make recommendations to Council based on general consensus. Where there is no consensus on a particular item, the minutes and report to Council should note the dissenting views and the Council will make a determination on the matter. The recommendations from this Committee have no legal standing unless adopted formally by Council.

Consideration and selection of nominees for Australia Day awards focuses on the application of merit based principles to ensure confidence and credibility in the selection process. This means that persons will be selected on the evaluation of each nomination against set criteria. The committee members individually assess each nomination and then meet as the Australia Day Awards Committee. Each committee member has an opportunity to address the Committee with their findings. The Committee discuss an overall finding and assign a score per criteria for each nomination.

Each score is then entered into an evaluation matrix.

The Council is an equal employment opportunity employer and is committed to ensuring that all nominations for selection are not discriminated against on any of the grounds of discrimination contained in equal employment opportunity laws and consistent with the organisation's Anti-Discrimination & Bullying and Harassment and/or EEO Policy. This means that no unlawful discrimination should take place in the selection process.

It is responsibility of all persons involved in the Committee to ensure that confidentiality is maintained and adherence with the Model Code of Conduct, Model Code of Meeting Practice and other relevant policies and procedures is maintained.





Process for Actions

Closure of nominations for Australia Day Awards

Australia Day Awards Committee Meeting

Staff prepare the agenda and assessment papers for distribution to Committee members. All nominations are to remain strictly confidential. The meeting is to be held in November of each year. Committee operates in accordance with the Model Code of Meeting Practice including the provisions for disclosures of interest and closure of the meeting to consider confidential matters.

Australia Day Awards Committee

Minutes of the meeting are finalised and prepared for adoption at the December Council meeting.

General Guide for Meeting Outcomes

Committee members and Councillors are to maintain confidentiality of all nominations received for the Bland Shire Australia Day Awards.

Staff are to progress the arrangements for the presentation and announcement of the Australia Day Awards during community celebrations in January.



AWARD TITLE:	A1 – Bland Shire Citizen of the Year								
NOMINEE'S NAME:									
	Selection Criteria	Comments / Clarification (if so required)	0	1	2	3	4	Weight	Totals
SC1 Place of residence wit	hin the Bland Shire Boundaries							Mandatory	
	nd ongoing contributions to the Bland cure and length of activity/service							30%	
SC4	model with demonstrated leadership,							15%	
SC5	the nominee has made that directly							20%	
SC6 Strength of supporting	documentation and referees							10%	
SC7 Personal interests and voluntary work beyond	I community involvement including I paid employment							10%	
SC8	the achievement and sacrifices made							10%	
SC10 The number of nomina in the same category	ations submitted for the individual/group							5%	
☐ Age Requirements C	hecked	Checked							
Panel Member:	Signature:		Date: _						



AWARD TITLE:	A2 – Bland Shire Young Citizen of the Year								
NOMINEE'S NAME:									
	Selection Criteria	Comments / Clarification (if so required)	0	1	2	3	4	Weight	Totals
SC1 Place of residence wi	thin the Bland Shire Boundaries							Mandatory	
Shire including the na	and ongoing contributions to the Bland ature and length of activity/service							20%	
SC3 Achievements and/or last 12 months	contributions to the Bland Shire over the							10%	
An inspirational role innovation and/or creation	model with demonstrated leadership,							25%	
SC5 The breadth of impaction benefit the Bland Shire	t the nominee has made that directly e or its residents							10%	
SC6 Strength of supporting	g documentation and referees							10%	
SC7 Personal interests and voluntary work beyond	d community involvement including d paid employment							10%	
SC8	the achievement and sacrifices made							10%	
SC10 The number of nomin in the same category	ations submitted for the individual/group							5%	
☐ Age Requirements (Checked	/ Checked							
Panel Member:	Signature:		Date: _						



AWARD TITLE:	A3 – Bland Shire Community Group of the '	Year							
NOMINEE'S NAME:									
	Selection Criteria	Comments / Clarification (if so required)	0	1	2	3	4	Weight	Totals
SC1 Place of residence with	hin the Bland Shire Boundaries							Mandatory	
SC3 Achievements and/or olast 12 months	contributions to the Bland Shire over the							50%	
innovation and/or crea	model with demonstrated leadership, tivity							15%	
SC5 The breadth of impact benefit the Bland Shire	the nominee has made that directly e or its residents							20%	
SC6 Strength of supporting	documentation and referees							10%	
The number of nomina in the same category	ations submitted for the individual/group							5%	
☐ Age Requirements C	hecked	ty Checked							
Panel Member:	Signature:		Date: _						



AWARD TITLE:	A4 – Bland Shire Community Event of the Y	'ear							
NOMINEE'S NAME:									
	Selection Criteria	Comments / Clarification (if so required)	0	1	2	3	4	Weight	Totals
SC1 Place of residence with	nin the Bland Shire Boundaries							Mandatory	
SC3 Achievements and/or of last 12 months	contributions to the Bland Shire over the							50%	
SC4 An inspirational role innovation and/or creation	model with demonstrated leadership,							15%	
SC5 The breadth of impact benefit the Bland Shire	the nominee has made that directly or its residents							20%	
SC6 Strength of supporting	documentation and referees							10%	
SC10 The number of nomina in the same category	tions submitted for the individual/group							5%	
☐ Age Requirements C	hecked	y Checked							
Panel Member:	Signature:		Date: _						



AWARD TITLE:	E: A5 – Bland Shire Achievement in Sport								
NOMINEE'S NAME:									
	Selection Criteria	Comments / Clarification (if so required)	0	1	2	3	4	Weight	Totals
SC1 Place of residence with	nin the Bland Shire Boundaries							Mandatory	
SC3 Achievements and/or of last 12 months	contributions to the Bland Shire over the							50%	
SC4 An inspirational role innovation and/or crea	model with demonstrated leadership,							15%	
SC6 Strength of supporting	documentation and referees							10%	
SC8 Degree of difficulty of t	he achievement and sacrifices made							20%	
The number of nomina in the same category	tions submitted for the individual/group							5%	
☐ Age Requirements C	hecked Eligibility & Ineligibili	ty Checked							
Panel Member:	Signature:		Date: _						



AWARD TITLE: A6	 Bland Shire Contribution to Sport 								
NOMINEE'S NAME:									
Sele	ction Criteria	Comments / Clarification (if so required)	0	1	2	3	4	Weight	Totals
SC1 Place of residence within the	ne Bland Shire Boundaries	(00 10400)						Mandatory	
	ngoing contributions to the Bland and length of activity/service							30%	
SC4	lel with demonstrated leadership,							15%	
SC5	nominee has made that directly							10%	
Sc6 Strength of supporting doc	umentation and referees .							10%	
SC8 Degree of difficulty of the a	chievement and sacrifices made							10%	
SC9 Contributions back to the c	hosen sport							20%	
SC10 The number of nominations in the same category	s submitted for the individual/group							5%	
☐ Age Requirements Check	ed Eligibility & Ineligibility	Checked							
Panel Member:	Signature:		Date: _						

8.12 Strengthening Communities Grant - Country Hope West Wyalong 'HOPE' Sign Proposal



Our People - A Strong, healthy, connected and inclusive community

DP 3.1.5 Administer Council's Strengthening Communities Grant

Author: Community Development Officer

Introduction

Country Hope West Wyalong has applied for a Strengthening Communities grant of \$4000 to assist with the cost of lighting, installation, engagement of a structural engineer and development fees associated with the erection of the proposed HOPE sign.

Representatives from Country Hope West Wyalong addressed the February meeting of the Community Reference Group to put forward a proposal to install a large metal structure spelling out the word "Hope" in the CBD area of West Wyalong.

Country Hope have proposed McCann Park as being a suitable area for the large scale public art work to be situated (subject to Council approval) due to its CBD location and as it will ensure visibility of the structure for both residents and passing traffic. Availability of parking and safety were also considered in determining the suitability of this location.

A number of local businesses and trades people have already affirmed their support of the project with CJM Welding and Fabrication offering to build the structure for free, while Evolution Mining has also pledged financial support for the concept. Additionally, the public art proposal has further attracted widespread community support.

If successful, Country Hope will utilise funds received under the Strengthening Communities Program to assist with the installation and lighting of the structure, to illuminate it at night and highlight specific causes (e.g. Pink for breast cancer awareness).

Financial Implications

There is currently \$40,000 remaining in the Strengthening Communities Program budget.

Summarv

This proposal has the capacity to instil hope within local residents and greatly enhance community spirit - particularly during tough times as we are currently experiencing - whilst also providing a significant boost to local businesses and assisting in fundraising for greatly valued local charities. The structure will also stand as an interactive public art work that is expected to increase local tourism and provide fantastic exposure for the Bland Shire.

Recommendation:

That Council approve a Strengthening Communities Grant of \$4000 for Country Hope to assist with the cost of installation and lighting of the HOPE sign.

8.13 Strengthening Communities Grant - Whispering Pines Vintage Aviation Museum



Our People - A Strong, healthy, connected and inclusive community

DP 3.1.5 Administer Council's Strengthening Communities Grant

Author: Community Relations Officer and Community Development Officer

Introduction

The proprietor of the newly established Whispering Pines Vintage Aviation Museum (a registered not for profit organisation) has approached Council for assistance with the cost of relocating a Douglas DC3 exhibit – which has been a high profile exhibit at Bankstown since being opened by then Prime Minister Paul Keating in 1994 – to the Bland Shire based property by the end of August.

The Australian Aviation Museum in Bankstown has been closed down and has already relocated a number of items and exhibits to Whispering Pines at the expense of the proprietor.

A number of local farmers have volunteered their time and equipment to help haul the exhibit from Bankstown to Whispering Pines, while a popular Australian television program has also expressed a keen interest in filming the journey of the DC3 from Bankstown to Bland. Meanwhile, the Outback Truckers television program featured a previous haul to Whispering Pines in an episode that was aired on the 13 August 2019.

The significant in-kind contribution of the proprietors, friends, families and local farmers has reduced the cost of relocating the DC3 to \$8000.

If Council does provide support, signage will be placed alongside the exhibit recognising Council's contribution and promoting the Bland Shire and local attractions, accommodation and food options to visitors.

While the Vintage Aviation Museum is only just establishing, news about some of the rescued exhibits is spreading quickly in the aviation community. The proprietors advise that they have taken over 200 bookings in the last three weeks to visit the museum, the adjoining flour mill and camp the night.

Other rescued planes (or parts thereof) already on exhibit include the De Haviland Dove & Scottish Aviation Twin Pioneer, the Clancy Sky Baby monoplane as flown by Sir Charles Kingsford Smith, a Replica SE5A, 1956 Cessna 172, an early Australian built Winton Jackaroo ultralight, a Wheeler Scout and Wheeler Tweetie hang gliders. There is also an extensive collection of vintage model planes, tractors, cars and a Beechcraft Old Steam tractor engine.

The Whispering Pines Vintage Aviation Museum is seeking an \$8000 cash contribution from Council to assist with the relocation costs as noted above.

Financial Implications

There is currently \$40,000 remaining in the Strengthening Communities Program budget.

Summary

Whist only newly established, the Whispering Pines Vintage Aviation Museum is already attracting significant additional tourism to the Bland Shire, with this number expected to increase as word of the Aviation Museum and adjoining organic flour mill continues to spread. The inclusion of signage alongside the DC3 exhibit noting Bland Shire based attractions and hospitality outlets, in addition to the national television exposure, would ensure a greater level of exposure for the community with the potential to increase overnight tourism across the shire.

As the Strengthening Communities Grant Program is capped at a maximum donation of \$4000, Council may wish to consider funding the remaining \$4000 balance from the tourism budget.

General Managers Comment

I believe that this is a great opportunity to boost the Shire's tourism attractions and I would certainly support Council contributing the additional \$4,000.00 from the 2019/20 Tourism budget.

Recommendation:

- 1. That Council approve a Strengthening Communities Grant of \$4000 for Whispering Pines Vintage Aviation Museum to assist with the cost of relocating an historic DC3 aircraft to the Bland Shire based property.
- 2. That Council consider funding the remaining \$4000 balance to relocate the aircraft from the tourism budget.

Section 2 – Corporate & Community Services

8.14 Financial Statements – July 2019



Our Leadership - A well run Council acting as the voice of the community

DP10.4 Ensure the long term financial sustainability of Council through effective and prudent financial management.

Author: Accounting Officer

Introduction

The financial report is provided in accordance with the Local Government (General) Regulation 2005.

Financial Implications

STATEMENT OF BANK BALANCES, RATES COLLECTIONS AND INVESTMENTS FOR THE MONTH OF JULY, 2019.

BANK BALANCES AS AT 31ST JULY, 2019

ACCOUNT	BALANCE
General Fund BCard	\$ 3,744,266.65 \$ 15,990.00 \$ 3,760,256.65
Invested Funds	
Fixed Deposits Deposits at Call	\$ 30,700,000.00 \$ 3,715,479.72 \$ 34,415,479.72
Net Balance	\$ 38,175,736.37
Percentage of investment to Net Balance	90.15%

STATEMENT OF BANK BALANCES AS AT 31.07.19

SUBMITTED TO THE ORDINARY MEETING AUGUST 20TH, 2019

BALANCE as at 01.07.19

\$ 1,761,844.08

Add Receipts

Receipts over \$150,000

11/07/19 ATO GST Refund June 2019	\$ 183,625.00
29/07/19 RMS Block Grant July 2019	\$ 544,000.00
31/7/19 RMS Flood Damage July 2019	\$ 1,962,174.00

<u>Receipts under \$150,000</u> \$ 2, 177,268.70

Total Receipts for July 2019 \$ 4,867,067.70

Less Payments

Payments over \$150,000

5/07/19 StateWide Mutual 2019-20 Insurances -\$ 429,504.85 25/07/19 GP Evans & Englert Purchase of property Central Rd, West Wyalong -\$ 351,359.43

<u>Payments under \$150,000</u> -\$ 2,103,780.85

Total Payments for July 2019 -\$ 2,884,645.13

CASH BALANCE \$ 3,744,266.65

Limit of Overdraft Arranged with Bank \$ 350,000.00

ACCOUNTS SUMMARY

The following is a summary of accounts paid for the period July 01, 2019 to July 31, 2019. I CERTIFY.

That the accounts included in the accounts summary and totalling as detailed under:-

Fund Cheques		Voucher No.s 025702 - 025719	Total \$ 88,333.62
Auto-pay	Creditors	E018148 E018398	\$2,133,207.90
Auto-pay	Payroll	30/06/19 – 28/07/19	\$ 644,115.69
July Bank Cha	\$ 1,293.66		
Direct Debits		Repayments & Vehicle Lease	\$ 17,694.26
			\$2,884,645.13

- 1. Are fully supported by vouchers and invoices and have been fully registered.
- 2. The responsible officer concerned has certified that the goods for which respective accounts are submitted have been rendered to order and/or that the services for which respective accounts are submitted have been rendered according to order.
- Official orders have been issued for the supply of such goods and services. The goods for which respective accounts are submitted have been checked with the entries in the goods order book.
- 4. The prices and computations of every account are correct.
- 5. The prices for the goods supplied or services rendered under the contract or quotation in accordance therewith and in all cases the prices charged are according to order and as far as I am able to ascertain fair and reasonable.
- 6. The provisions of the Local Government Act, 1993 and Regulations in connection therewith have been complied with.

Further I also certify that the Ledger has been reconciled with the bank statements for the last preceding monthly period.

Director	Community &	Developmen	t Services	

CERTIFICATE OF GENERAL MANAGER

This accounts summary, a copy of which was submitted to each member of Council on the 20th August 2019, has been checked and is fully supported by vouchers and invoices. These vouchers have been duly certified as to receipt of goods, the rendition of services, to prices and computations, and to costings.

General	Mar	nade	r	

CERTIFICATE OF CHAIRMAN OF ORDINARY MEETING

I certify that this accounts summary, covering amounts totalling \$2,884,645.13 was submitted to the Ordinary Meeting on the 20th August 2019 and that the amounts are presented to Council for confirmation of payment.

Chairman of Ordinary Mee	ting

RATES REPORT

Below is a summary of outstanding rates

Total rates income levied (2019/20) \$ 10,022,500.29 Rates received as at 31/07/2019 \$ 589,196.02 % of rates received to date 5.88%

The total rates income includes rates in arrears and accumulated interest.

Summary

The information provided is in accordance with the Local Government (General) regulation 2005 and that the financial position of Council is satisfactory and the external investments are held in accordance with section 625 of the Local Government act 1993.

Recommendation:

- 1. That Council receive and note the statement of Bank Balances, Rates Collections and Investments for the month of July, 2019
- 2. That Council confirms the payment of accounts, for the period 01 July to 31 July 2019, summarised in the accounts summary totalling \$2,884,645.13.

INVESTMENTS

The following table gives details of Council's Funds invested at 31st July 2019. The funds consist of monies from the Bank Accounts of the Trust Funds, Reserve Accounts, Sewerage Fund and Combined General Account.

DATE	INVESTED WITH WHOM	INVESTED AMOUNT	TERM	YIELD	DATE DUE
15-April-2019	Bank of QLD (Term Deposit)	1,000,000.00	182 days	2.45%	14-October-2019
29-July-2019	NAB (Term Deposit)	1,000,000.00	210 days	1.83%	24-February-2020
15-February-2019	NAB (Term Deposit)	1,000,000.00	367 days	2.70%	17-February-2020
11-March-2019	NAB (Term Deposit)	1,500,000.00	150 days	2.57%	08-August-2019
08-November-2018	Bank of QLD (Term Deposit)	1,000,000.00	550 days	2.80%	11-May-2020
11-December-2018	Bankwest (Term Deposit)	2,000,000.00	274 days	2.65%	11-September-2019
08-September-2018	Bendigo Bank (Term Deposit)	400,000.00	365 days	2.55%	08-September-2019
08-September-2018	Bendigo Bank (Term Deposit)	400,000.00	365 days	2.55%	08-September-2019
08-September-2018	Bendigo Bank (Term Deposit)	400,000.00	365 days	2.55%	08-September-2019
14-June-2019	AMP (Term Deposit)	1,000,000.00	182 days	2.40%	13-December-2019
16-July-2019	Bank of QLD	1,000,000.00	184 days	1.90%	16-January-2020
12-March-2019	AMP (Term Deposit)	2,000,000.00	275 days	2.80%	12-December-2019
29-November-2016	Westpac (FRN)	2,000,000.00	1826 days	3MBBSW+1.2%	29-November-2021
02-November-2018	AMP (Term Deposit)	1,000,000.00	364 days	2.65%	01-November-2019
08-July-2019	AMP (Term Deposit)	1,000,000.00	550 days	2.15%	08-January-2021
28-February-2019	ME Bank (Term Deposit)	2,000,000.00	334 days	2.65%	28-January-2020
08-April-2019	NAB (Term Deposit)	2,000,000.00	183 days	2.47%	08-October-2019
13-November-2018	CUA (Term Deposit)	1,000,000.00	336 days	2.77%	15-October-2019
24-April-2019	AMP (Term Deposit)	2,500,000.00	188 days	2.70%	29-October-2019
24-July-2019	Bankwest (Term Deposit)	2,500,000.00	180 days	1.85%	20-January-2020
20-June-2019	Bank of QLD	2,000,000.00	547 days	2.10%	18-December-2020
01-March-2019	MyState Bank (Term Deposit)	2,000,000.00	364 days	2.75%	28-February-2020
	ANZ Deposit at Call	50,859.87	Cash at Call		
	CBA Deposit at Call	\$3,664,619.85	Cash at Call		
	TOTAL:	34,415,479.72			

I certify that the above investments have been made in accordance with Section 625 of the Local Government Act 1993, the Regulation and Council's Investment Policies.

I certify that the above investment has been reconciled with Council's General Ledger Accounts.

8.15 Carry Forward Works 2018/19



Our Leadership - A well run Council acting as the voice of the community

DP 10.4 Ensure the long term financial sustainability of Council through effective and prudent financial management

Author: Manager Financial Services

Introduction

At the end of each financial year, a final budget report is prepared and sent to the General Manager and Directors for the purpose of reviewing the results of their departments. During the review, they determine which of the budget works were still in progress at the end of the 2018/19 financial year, and the need to continue into the 2019/20 financial year.

A statement is prepared listing the works and budget balance they require to carry into the 2019/20 financial year.

Financial Implications

NIL as the carry forward works were already budgeted for in the previous financial year.

Summary

A statement of the carry forward requests and budget balances has been prepared and requires Council to review and approve the carry forward of the budgeted balance.

Recommendation:

That the requested budget balances, as detailed in the Carry Forward document, for the amount of \$621,317.00, is carried forward to the 2019/20 financial period.

	Carry Forward Summary	2018-19		
	~		0	
	Description	Requested Carry Forwards	Comment	
	Besonption	- Journal of the second of the		
EXECU.	TIVE			
LALGO	Governance			
	Governance			
	Shavel Bondy Projects	129,554.00	Request to carry over funds to ensure we are	
	Shovel Ready Projects	(129,554.00)	ready to apply for \$ for \$ projects on short	
	Community Facilities Reserve		notice	
	Tourism			
	Weethalle Silo Seating & Shelter	30,000.00	Carry forward requested for Weethalle Silo	
		(30,000.00)	Seating & Shelter which is funded from the	
	Community Facilities Reserve		Community Facilities reserve	
	TOTAL	0.00		
СОММ	JNITY SERVICES			
	Library	25		
	Library Maintenance	80,055.00	Library Refurbishment project was funded	
		(30,045.00)	with a \$200,000 grant and \$52,400 of council	
	Library Refurbishment Reserve	(50,010.00)	funds. Balance requested to be carried forward to continue refurbishment project.	
	Library Reserve	(50,010.00)	Torward to continue returbishment project.	
	Regulatory Activities			
	Pound Upgrade	8,685.00	The pound upgrade was commenced in 2017-	
		(8,685.00)	18 and requires the balance of funds to be	
	Pound Upgrade Reserve		carried over to 2019-20 to complete works.	
	TOTAL	0.00		
DEVEL	OPMENT SERVICES			
	Environmental Planning			
		47 500 00		
	Heritage Panels	17,500.00	works have yet to be completed in 2017-18.	
	Heritage Panels Reserve	(17,500.00)	Request to carry forward budget to 2019-20.	
	TOTAL	0.00		
PUBLIC	SERVICES			
	Cemeteries			
	Completion			
	New Beams at Lawn Cemetery	84,286.00	1	
	Repair Old Unattended Grave Sites	11,199.00	request to carry formand to 2010 20 do project	
	Cemetery Reserve	(95,485.00)	is still continuing	
	Parks & Gardens			-
	. and a dataons	30,038.00		
	Cooinda Park		Carry Forward Strengthening Communities	
		(30,038.00)		
	Community Facilities Reserve			

	Carry Forward Summary	2018-19	
		Requested	Comment
	Description	Carry Forwards	
	Sporting Ovals		
	McAlister Oval Scoreboard.	20,000.00	Request to carry forward to 2019-20 as project
	Community Facilities Reserve	(20,000.00)	is still continuing. Funding is from Community Facilities Reserve.
	184 Main Street W Wyalong		
	184 Main St Electrical Upgrade		Request to carry forward to 2019-20 as project is still continuing. Unspent in 2018-19 to go to
	Council Works Reserve	(10 000 00) is still continuing. Unspend	Council Works Reserve.
	Sewer		
	Sewer Extension	200,000.00	Request to carry forward to 2019-20 as project is still happening. Funding is from Sewer Reserve.
	Sewer Pump Station (Council Res 12-12-17)		Request to carry forward to 2018-19 as project is still continuing. Funding is from Sewer Reserve.
	Sewer Reserve	(200,000.00)	For Sewer Extension in 2019-20
	TOTAL	0.00	
r RF	SULT	0.00	

8.16 Assessment and Approval and Reassessment of Family Day Care (FDC) Residences and Approved FDC Venues Policy



Our People - A Strong, healthy, connected and inclusive community

DP4.2 Provide quality, accredited and affordable Education and Care Services within Bland Shire and surrounds (Bland Preschool, Family Day Care, Mobile Resources Unit Vacation Care and Toy Library services)

Author: Executive Assistant

Introduction

The policy is a legislative requirement and has been through an extensive review process with all changes highlighted for information.

Conclusion

The policy has been reviewed to ensure the protection of children utilising the service and will assist Educators to reduce the associated risks. This policy will also assist the staff to undertake their duties and provide clear, consistent and transparent practices.

Financial Implications

Nil financial implications

Recommendation:

That Council adopt the revised Assessment and Approval and Reassessment of Family Day Care (FDC) Residences and Approved FDC Venues Policy as attached to this report.



POLICY STATEMENT Children's Services

ASSESSMENT AND APPROVAL AND REASSESSMENT OF FAMILY DAY CARE (FDC) RESIDENCES AND APPROVED FDC VENUES POLICY

POLICY ADOPTED:

June 2014

Policy Objective:

- To ensure that the health, safety and wellbeing of children being educated and cared for by the service are protected.
- To assist prospective and current FDC Educators to identify potential hazards to children in the operation of a FDC business and to reduce the risks associated with these.

Policy Statement:

Bland/Temora FDC Service will not utilise approved venues as part of their service.

Bland/Temora FDC Service will;

- conduct an assessment, including a risk assessment, of each family day care residence before the commencement of education and care
- conduct an assessment, including a risk assessment, of each family day care residence and approved venue at least once a year
- maintain a record of assessments undertaken of each family day care residence

Relevant Legislation:

- Education and Care Services Regulation 169(2)(a)
- Australian Children's Education and Care Quality Authority Standard 2.3
- National Law: Section 167
- Australian Standard AS 12858-2006; Standards Australia; www.standards.org.au

Definitions:

This policy applies to educators registered with the Bland/Temora Family Day Care Service.

A RISK ASSESSMENT - A risk assessment identifies potential hazards that may cause injury or harm to the children being cared for at the residence or venue, and describes actions to minimise risk.

EARLY CHILDHOOD CENTRE – any premises or part thereof providing or intending to provide a centre-based education and care service within the meaning of the Educational and Care Services National Law Act 2010.

A FDC RESIDENCE - a residence at which a FDC educator, educates and cares for children as part of a FDC service. The education and care premises is outlined as each part of a residence used to provide education and care to children as part of a family day care service, or, used to provide access to the part of the residence used to provide education and care. Therefore, for the purpose of this policy, under the National Construction Code Consolidated Performance

Requirements; and from the perspective of the Australian Standard AS1288, a Family Day Care venue is classified as an 'Early childhood centre'.

Recommended Practices:

Bland /Temora Family Day Care service will assess each proposed residence before education and care of children is offered, to ensure the health safety and wellbeing of children in care are protected.

The assessment tool used for this purpose is the Educator Workplace Safety Audit, completed on location by a member of the Coordination Unit staff with the prospective educator.

Educator Workplace Safety Audit

The Family Day Care Service must ensure as part of the assessment that:

- 1. Glass (Reg.117)
 - a. any glazed area of a residence is:
 - i. Inaccessible to children; and
 - ii. Is 1 metre or less above floor level
 - b. The glazed are must be:
 - i. Glazed with safety glass if the Building Code of Australia requires this (refer to Appendix A): or
 - ii. Treated with a product that prevents glass from shattering if broken; or
 - iii. Guarded by barriers that prevent a child from striking of falling against the glass, either indoors or outdoors.
- 2. The premises, furniture and equipment are suitable for the children who attend the service.
- 3. Fencing and security are adequate.
- 4. There is suitable and sufficient furniture, materials and equipment
- 5. The residence is suitable for the ages and abilities of the children likely to attend the service
- 6. There are suitable nappy change arrangements for children attending
- 7. Suitable toilet, washing and drying facilities are available
- 8. There is enough ventilation and natural light available
- 9. The existence of any water hazards, water features or swimming pool at or near the service and how this risk can be minimised.
- 10. Any risks posed by any animals at the service is minimised

Annual Reassessment of the approved FDC residence.

The Educator Workplace Safety Audit must be completed by all educators registered with Bland/Temora Family Day Care, annually before their registration expires.

The FDC educator will be provided with a copy of the Educator Workplace Safety Audit form for self-assessment. Educators must indicate the areas of the home which will be used for the operation of their childcare business. These areas must be indicated on a floor plan of the building. This floor plan forms part of this Educator Workplace Safety Audit. Any changes to the areas used in the home must have a Safety Audit completed before the areas can be used for care.

Educators and Coordination Unit staff will arrange a mutually convenient time to review the Educator Workplace Safety Audit once it has been completed by the Educator, in their residence.

A copy of the completed and signed document will be kept at the Coordination Unit Office and the original is to be kept by the Educator and made available upon request. Once the Audit has been approved by the nominated supervisor, the Educator will be given a new registration certificate valid for one year.

It is the Educators responsibility to ensure that the areas of the home which will be used for the operation of their childcare business (i.e. your home and excursions) are a safe place for children at all times.

Prospective Educators

Prospective Educators will undergo a preliminary audit to review what changes and/or adjustments will need to be made before they commence the application process.

Renovations and changes to the service

Any proposed renovations, changes relating to the service (eg. new pet) or any changes to the residence that will affect the education and care provided to the children at the service must be notified to the Coordination Unit, in writing, at least one month before these changes occur.

Any changes to the areas used in the home must have a Safety Audit completed before the areas can be used for care.

Non- Compliance

If the family day Educator is determined as non-compliant in meeting the Family Day Care service requirements:

- a) A compliance action plan will be issued; or
- b) The Educators registration will be cancelled

References:

Education and Care Services National Regulations

Australian Children's Education and Care Quality Authority

Building Code of Australia - AS 1288-2006 Glass in buildings—Selection and installation Australian Glass & Glazing Association – Glazing for Family Day Care Centres (AGGA

Technical note); www.agga.org.au

AS 1288 Supplement 1—2006, Glass in buildings—Selection and installation (Supplement to AS 1288—2006)

Authorisation:

Status	Committee N/A		
	Manex	N/A	
Owner	Director of Corporate, Community, Development & Regulatory Services		
EDRMS Doc. ID	365487		
Superceded Policy			
	. " .		

Date of Adoption/ Amendment	Revision Number	Minute Number	Review Date
16 October 2012	0	23102012	May 2014
June 2014	1	12062014	May 2016
November 2018			November 2020

Related Council Policy/Procedure

(FDC) Educator Workplace Safety Audit - form

Appendix A:

Taken from Building Code of Australia - AS 1288-2006 Glass in buildings

5.10 SCHOOLS, EARLY CHILDHOOD CENTRES, AGED CARE BUILDINGS AND NURSING HOMES

5.10.1 General

Glazing used in schools, early childhood centres, aged care buildings and nursing homes shall be in accordance with Clause 5.10.2 or 5.10.3.

The requirements of this Clause are in addition to the requirements for doors (see Clause 5.2) side panels (see Clause 5.3), openings capable of being mistaken for a doorway or opening (see Clause 5.4) and areas subject to high risk of breakage (see Clause 5.24). All mirrors shall be glazed in accordance with Clause 5.11.

5.10.2 Schools and early childhood centres

Glazing within 1000 mm of the floor level or ground level shall be Grade A safety glass in accordance with—

- (a) Table 5.1 for fully framed glazing; or
- (b) Table 5.3 for unframed glazing.

5.2 DOORS

Glazing in doors shall be Grade A safety glass that complies with the maximum areas of safety glazing as set out in Table 5.1.

The following are specific requirements or exceptions:

- (a) Wardrobe doors with mirror, as defined in Clause 1.4.56, where the mirror is not completely adhered to a solid backing, shall be Grade A safety organic-backed mirror (e.g., vinyl-backed) in accordance with Table 5.1.
- (b) Doors in bathrooms, ensuites and spa rooms shall be in accordance with Clause 5.8.
- (c) Unframed doors other than those incorporated into shower screens or bath enclosures shall be glazed with toughened safety glass with a minimum nominal thickness of 10 mm or laminated toughened safety glass with a minimum total thickness of 10 mm. Exposed edges shall have sharp edges removed.
- (d) Roller doors, tilting doors, roller panel doors and sectional doors may use ordinary annealed glass which shall be in accordance with Column 1 of Table 5.2.
- (e) Individual pieces of ordinary annealed glass incorporated in leadlights may be used, to a maximum area of 0.05 m2 with a minimum nominal thickness of 3 mm. Larger areas of ordinary annealed glass are not permitted regardless of glass thickness.
- (f) For annealed and annealed decorated glass panels in doors the following applies:
 - (i) For 3 mm and 4 mm annealed glass, the maximum area shall not exceed 0.1 m2 with a maximum panel width of 125 mm
 - (ii) For 5 mm and 6 mm annealed glass, the maximum area shall not exceed 0.26 m2 with a maximum panel width of 300 mm
- (g) For annealed glass in fully framed panels with a thickness of 10 mm or greater, with or without bevelled edges, the maximum area shall not exceed 0.5 m2.

NOTES:

- 1 The requirements for the glazing of doors are the same for residential and non-residential use.
- 2 Doors of all operational types are included, e.g., hinged, sliding, folding and stacking, etc.

5.3 SIDE PANELS

5.3.1 General

Glazing in side panels, with the nearest vertical sightlines less than 300 mm from the nearest edge of the doorway opening shall be glazed in accordance with the following:

- (a) Fully framed side panels All fully framed glazing in side panels, wholly or partially within 1200 mm from floor or ground level, shall be of Grade A safety glass in accordance with Table 5.1, with the following exceptions:
 - (i) A minimum of 5 mm ordinary annealed glass may be used up to a maximum area of 0.3 m2.
 - (ii) Individual pieces of ordinary annealed glass incorporated in lead lights may be used, to a maximum area of 0.05 m2 with a minimum nominal thickness of 3 mm. Larger areas of ordinary annealed glass are not permitted regardless of glass thickness.
 - (iii) For decorated glass the following applies:
 - (A) For 3 mm and 4 mm annealed glass, the maximum area shall not exceed
 - 0.1 m2 with a maximum pane width of 125 mm
 - (B) For 5 mm and 6 mm annealed glass, the maximum area shall not exceed
 - 0.26 m2 with a maximum pane width of 300 mm
- (iv) For annealed glass with a thickness of 10 mm or greater, with or without bevelled edges, the maximum area shall not exceed 0.5 m2.
- (b) Unframed and partly framed side panels:
 - (i) Without exposed edges All unframed or partly framed glazing in side panels, without exposed edges, wholly or partially within 1200 mm from the floor or ground level, shall be Grade A safety glass in accordance with Table 5.3.

NOTE: An example of unframed glass side panel without exposed edges would be flat or curved panels silicone butt-jointed and the assembled panels contained in a perimeter frame.

(ii) With exposed edges All unframed glazing in side panels with exposed edges shall be toughened safety glass with a minimum nominal thickness of 10 mm or laminated toughened safety glass with a minimum total thickness of 10 mm in accordance with Table 5.3. Exposed edges shall have sharp edges removed.

NOTE: The values for toughened safety glass in Table 5.3 are also applicable to laminated toughened safety glass.

(iii) Louvres in side panels Louvres in side panels shall be glazed in accordance with Clause 5.12.

NOTES:

- 1 A side panel may or may not be in the same plane as the doorway
- 2 The requirements for glazing side panels are the same for residential and non-residential buildings.

5.4 GLAZING CAPABLE OF BEING MISTAKEN FOR A DOORWAY OR OPENING

5.4.1 General

Glazing, excluding doors and side panels glazed in accordance with Clauses 5.2 and 5.3, which may be capable of being mistaken for—

- (a) a doorway:
- (b) an opening that could provide access to, or egress from, one part of a building to

another; or

- (c) an opening between inside and outside of a building,
- and can result in human impact, shall be Grade A safety glass in accordance with-
 - (i) Table 5.1 for framed glazing; or
 - (ii) Table 5.3 for unframed glazing.

5.4.2 Exceptions

Glazing that conforms to any one of the following shall not be considered to be capable of being mistaken for a doorway or opening:

- (a) The sight size width is less than or equal to 500 mm.
- (b) The sight size height is less than or equal to 1000 mm.
- (c) The lowest sightline of the opening, as shown in Figure 8.1, is 500 mm or greater above the floor or ground level.
- (d) The glazing is opaque, patterned, or a leadlight.
- (e) Where a crash/chair rail, handrail or transom is provided and located with its upper edges not less than 700 mm or its bottom edge not more than 1000 mm above the floor level.
- (f) The panels are louvres with a blade width (i.e., shortest side) not greater than 230 mm.
- (g) The glazing protects a difference in level of 1000 mm or more.

5.11 MIRRORS AND OTHER TYPES OF GLASS SUBJECT TO RISK OF HUMAN IMPACT

Where mirrors and other types of glass are required to be Grade A safety glass, ordinary annealed glass may be substituted when the panel is fully backed by and completely adhered to a solid material.

NOTES:

- 1 Examples of where full backing is provided include walls, timber cupboards or wardrobe doors.
- 2 Examples of other types of glass include mirror tiles and painted or ceramic frit glass.
- 3 It should be noted that toughened safety glass mirrors are likely to distort as a result of the toughening process.

5.23 IDENTIFICATION OF SAFETY GLASS

5.23.1 Original panels

Each original panel of safety glazing material shall be legibly marked in accordance with AS/NZS 2208. Marking may be by either a label of a type that cannot be removed and reused or a permanent mark on the glass surface.

5.24 AREAS SUBJECT TO HIGH RISK OF BREAKAGE

In all those parts of buildings where the planned activity can generate a high risk of breakage from human impact, such as in or about gymnasiums, swimming pools and spa pools and enclosures, part of schools, halls, public viewing galleries in stadiums and the like, Grade A safety glazing material in accordance with Table 5.1 or 5.3 shall be used.

NOTE: Parts of schools referred to in the requirements of this Clause include glazing situated within 5000 mm of areas where activities such as those in relation to playgrounds, courts or marked out playing fields occur, unless otherwise protected by a permanent barrier.

All fire-rated glazing shall conform to this Section; however, Grade B safety wired glass may be used in accordance with the maximum area specified in Table 5.1, provided the area does not exceed the fire-rated frame manufacturer's performance size limitations.

TABLE 5.1
MAXIMUM AREAS OF SAFETY GLASS

	Type of glazing	Nominal thickness (mm)	Maximum area (m²)
Grade A safety glass*	Toughened and	3	1.0
	toughened laminated glass	4	2.2
	Siecan	5	3.0
		6	4.0
		8	6.0
		10	8.0
		12	10.0‡
		>12	Extrapolate
	Laminated and heat-	5	2.2
	strengthened laminated glass†	6	3.0
	Breas	8	5.0
		10	7.0
		12	9.0‡
		>12	Extrapolate
	Organic-backed safety	4	3.0
	mirror	5	3.5
		6	4.0
	Safety organic-coated glass	3	2.0
		4	2.0
		5	2.2
		6	3.0
		8	5.0
		10	7.0
		12	9.0
Grade B safety glass*	Wired glass	≥6	2.5

Safety glazing material Grade A or Grade B to AS/NZS 2208.

[†] Based on total glass thickness only (interlayer thickness not included and should be added).

This area may not be readily available.

TABLE 5.3
GLAZED PANELS WITH UNFRAMED SIDE EDGES

Height of glass*	Type of glass	Minimum nominal thickness mm	Maximum number of vertical butt joints	Maximum panel width
≤1.2	Annealed	6.0	No limit	No limit
	Heat-strengthened	6.0	No limit	No limit
	Toughened	6.0	No limit	No limit
_	Laminated	6	No limit	No limit
>1.2 ≤ 1.6	Annealed	8.0	No limit	No limit
	Heat-strengthened	0.8	No limit	No limit
	Toughened	6.0	No limit	No limit
	Laminated	6	No limit	No limit
>1.6 ≤ 2.0	Annealed	10.0	No limit	No limit
	Heat-strengthened	10.0	No limit	No limit
	Toughened	6.0	2	1.2
	Toughened	8.0	No limit	No limit
	Laminated	6	2	1.2
	Laminated	8	No limit	No limit
>2 ≤ 2.5	Annealed	10.0	E	1.0
	Heat-strengthened	10.0	l	1.2:
	Toughened	0.8	2	1.2
	Toughened	10.0	No limit	No limit
	Laminated	8	2	1.2
	Laminated	10	No limit	No limit
$>2.5 \le 2.8$	Toughened	10.0	2	1.2
	Toughened	12.0	No limit	No limit
	Laminated	10	2	1.2
	Laminated	12	No limit	No limit
>2.8 ≤ 3.2	Toughened	12.0	2	1.2
	Toughened	15.0	No limit	No limit
	Laminated	12	2	1.2
	Laminated	16	No limit	No limit
>3.2 ≤ 3.6	Toughened	15.0	2	1.2
	Toughened	19.0	No limit	No limit
	Laminated	16	2	1.2
	Laminated	20	No limit	No limit

^{*} This is equivalent to span (see Clause 1.4.51 for definition of span)

NOTES:

- I For curved glass the butt joint and maximum panel width limits may not apply.
- 2 The values for toughened safety glass are also applicable to laminated toughened safety glass.

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Section 3 – Asset, Engineering, Development & Regulatory Services

8.17 Review of Council's LEP – Workshop Outcomes



Our Prosperity - Growing our population and jobs

DP 16.1 Ensure a sustainable environment for current and future generations through effective management and planning for the long term future by ensuring appropriate land is zoned and available to support business and industry growth

Author: General Manager

Introduction

Reference is made to the special workshop held on 30th July 2019 in relation to the following;

- Update on the Current LEP Review including:
 - Demographic Analysis
 - Development Analysis
 - Land Analysis
 - Development of a Housing Strategy
 - Development of a Sewerage Strategy
- Local Strategic Planning Statement
- Community Participation Plan

Councillors will recall that there was also lengthy debate on a number of individual planning matters but the consensus was to focus on the immediate priority of meeting the housing demand.

Financial Implications

There are no direct financial implications associated with this particular report.

Summary

Councillors also reached a consensus that any individual landholders that may be considering a rezoning of their own land should be encouraged to engage a private town planner to prepare a 'planning proposal' for Council's consideration prior to that proposal being submitted to NSW Planning.

Recommendation:

- 1. That Council confirms that its current planning priority is the development of existing residential zoned land to meet the current housing demand;
- 2. That Council endorses the draft Community Participation Plan that was tabled at the July 30th workshop;
- 3. That Council notes the preparation of a Local Strategic Planning Statement (LSPS) in conjunction with support from the NSW State Government;
- 4. That Council's advice to any landholder considering a rezoning of their own land is to engage a private town planner to prepare a 'planning proposal' for Council's consideration; and
- 5. That Council's Town Planning staff continue to review the existing Local Environmental Plan (LEP) with the view of supporting Council's current priority.

8.18 Parking West Side of Church Street - North of Court Lane.



Our Places - Maintain & improve the Shire's assets & infrastructure

DP 5.1 Facilitate the delivery of accessible services and infrastructure.

Author Director Assets and Engineering Services

Introduction

The Bland Shire Council's Local Traffic Committee adopted that the Taxi/Parking area on the west side of Church Street just north of Court Lane, be converted to a zone which included "No Stopping Taxi Pickup area" near the pedestrian crossing; then 2P parking in the middle; and No Stopping at the laneway.

When this matter was tabled at the Bland Shire Council's meeting, the Council adopted to change the recommendation to include at least one disabled parking spot.

Under the terms of the delegation to the Local Traffic Committee, if the Council changes a Local Traffic Committee recommendation then this matter must be submitted to the Police and RMS, with a 3-week time limit, in order to allow them to lodge an objection to the Regional Traffic Committee.

The three weeks passed and no referral was made to the Regional Traffic Committee.

An amended plan was submitted to the Bland Shire Council's Local Traffic Committee (see attached). It basically includes a "No Stopping Taxi Pickup area" near the pedestrian crossing; then 3 x 2P parking in the middle; a 2P disabled spot and 'No Stopping' at the laneway.

The following notes also accompanied the submission.

- 1) The disabled parking spot has been located furthest away from Main Street. This is not ideal, but since the width needed for a disabled parking spot is just under an extra metre wider than a normal parking spot, a vehicle parked closer to the pedestrian crossing would compromise sight distance of pedestrians on the pedestrian crossing, and, would also crowd other vehicles onto the centre line;
- 2) Consideration of moving the Taxi pick Up area was given, but this would take up a parking space and would not utilise the No Stopping area next to the pedestrian crossing, so this area was left as per the resolution of the Local Traffic Committee.

The Bland Shire Local Traffic Committee adopted the proposal with a comment being made by the Bland Shire Council voting member regarding the Light Pole and camber at the proposed "No Stopping Taxi Pickup area".

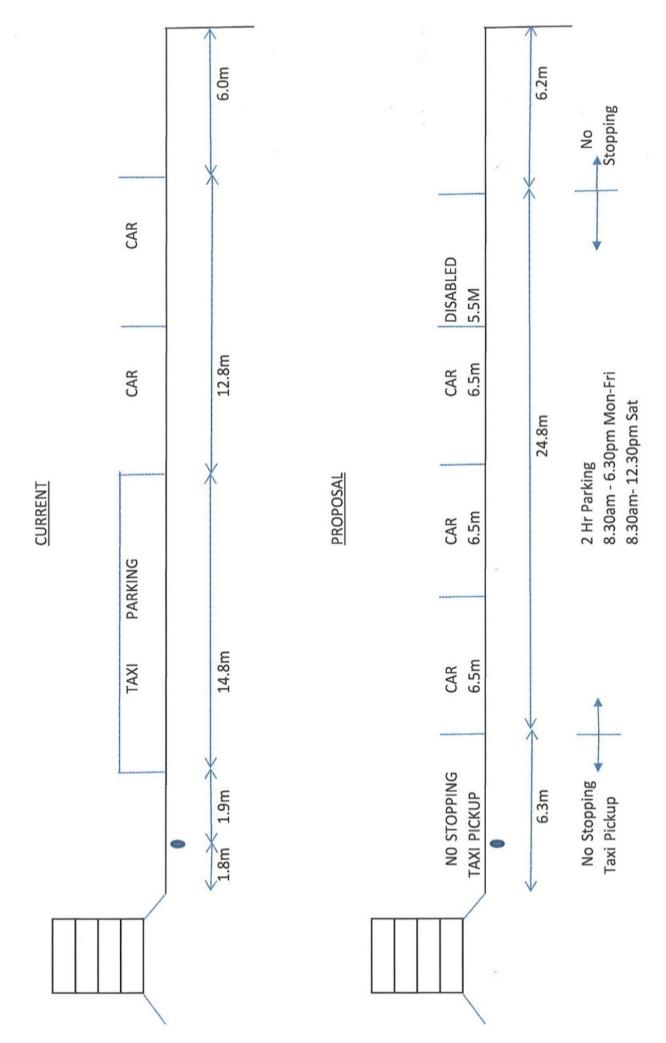
The light pole/camber issues will be investigated and fixed prior to the implementation of the scheme even if it means moving the scheme slightly further south and amending the kerb and gutter.

Financial Implications

None. Covered by current operation funds.

Recommendation:

That Bland Shire Council adopt the recommendation of the Bland Shire's Local Traffic Committee to install the scheme as shown on the attached plan.



8.19 DA2019/0107 - Multi Dwelling Housing



Our Prosperity - Growing our population and jobs

DP16.1 Ensure a sustainable environment for current and future generations through effective management and planning for the long term future by ensuring appropriate land is zoned and available to support business and industry growth.

Author: Manager Development and Regulatory Services

Introduction

A development application was received from Micson Constructions for the construction of multi dwelling housing. The application is for the construction of nineteen (19) units consisting of:

- 4 x 1 bedroom units
- 13 x 2 bedroom units
- 2 x 3 bedroom units

Five (5) submissions were received in relation to this application that raised traffic, parking noise, water pressure and devaluation of existing properties as areas of concern. These submissions are addressed it the development assessment report.

Financial Implications

The development application fees for this proposal are \$4775, which have been paid in full.

Summary

There is a demand for this type of housing in West Wyalong. The proposal is consistent with the aims of the Bland Local Environmental Plan and the objectives of the R1 General Residential zone.

Following a comprehensive assessment of the proposal it is considered to be suitable for the locality and warrants determination by way of approval. As a number of objections were received the application is required to be determined by Council.

Recommendation:

That application DA2019/0107 for Multi Dwelling Housing (construction of nineteen (19) dwellings) on Lot 1 DP1078541 and Lot 32 DP1078541 be approved subject to the conditions in Attachment 1.

ATTACHMENT 1

CONDITIONS OF CONSENT

PART A - ADMINISTRATIVE CONDITIONS

General

1. This consent relates to **multi dwelling housing (construction of nineteen (19) dwellings as** illustrated on the plans, specifications and supporting documentation stamped with reference to this consent, as modified by the following conditions. The development shall be carried out in accordance with this consent.

Notes:

- Any alteration to the plans and/or documentation shall be submitted for the approval of Council. Such alterations may require the lodgement of an application to amend the consent under s96 of the Act, or a fresh development application. No works, other than those approved under this consent, shall be carried out without the prior approval of Council.
- Where there is an inconsistency between the documents lodged with this application and the following conditions, the conditions shall prevail to the extent of that inconsistency.
- 2. The **multi dwelling housing** shall not be occupied or the use shall not commence until all relevant conditions of development consent have been met or unless other satisfactory arrangements have been made with council (i.e. a security).

Building Code of Australia

3. All building work must be carried out in accordance with the requirements of the Building Code of Australia.

Note: This condition is prescribed under the Environmental Planning and Assessment Regulation 2000.

Erection of signs

- 4. A sign must be erected in a prominent position on any site on which building work, is being carried out:
 - (a) showing the name, address and telephone number of the principal certifying authority for the work, and
 - (b) showing the name of the principal contractor (if any) for any building work and a telephone number on which that person may be contacted outside working hours, and
 - (c) stating that unauthorised entry to the work site is prohibited.

 Any such sign is to be maintained while the building work, subdivision work or demolition work is being carried out, but must be removed when the work has been completed.

PART C - REQUIREMENTS PRIOR TO COMMENCEMENT OF WORK

Notice of Commencement

5. Notice of commencement (at least 48 hours prior) is to be given to Council in writing.

Erosion and Sediment Control

 Erosion and sediment control measures shall be installed and maintained until all disturbed areas have revegetated in accordance with the Bland Development Control Plan 1999.

Note: On the spot fines may be imposed for non-compliance with this condition.

Damage to Public Assets

7. The developer or his agent must undertake a site inspection of the adjacent kerbs, gutters, footpaths, walkways, carriageway, reserves and the like, prior to commencement of work and document evidence of any damage to existing assets. Failure to identify existing damage will result in all damage detected after completion of the building work being repaired at the applicant's expense.

Storm Water Management Plan

8. A Storm Water Management Plan is to be submitted to and approved by Council prior to any works commencing on the site.

Section 68 Application

9. Approvals under Section 68 of the *Local Government Act 1993* are to be applied for and issued by, Bland Shire Council, for stormwater and drainage works.

Landscaping Plan

10. A landscaping plan is to be submitted to and approved by Council prior to the commencement of works. The landscaping is to provide aggregated landscaping that is integrated throughout the development.

Letterboxes

11. The landscaping plan is to include the location of letterboxes which are integrated into the landscaping whist ensuring access by Australia Post. Letterboxes are required for Units 1 to 16 on Lady Mary Drive and Units 17 to 19 on Old Hospital Road.

Construction Certificate

12. A Construction Certificate for the residential units is required to be issued by Council or an Accredited Certifier prior to any excavation or building works being carried out on site.

PART D - PRIOR TO ISSUE OF CONSTRUCTION CERTIFICATE

Construction Certificate Application - Driveway

- 13. A separate Construction Certificate application for the internal driveway is required to be submitted and issued by Council or an Accredited Certifier prior to any excavation or building works being carried out.
- 14. The access on Lady Mary Drive is to be splayed on the eastern side to discourage vehicles to access the site by travelling the length of Lady Mary Drive and shown on the Construction Certificate plans.

Geotechnical Report

15. A comprehensive Geotechnical Site investigation is to be carried out by a suitably qualified Soil Technician and is to address the full scope of the proposed development.

A follow up detailed Geotechnical Report is to be submitted to Bland Shire Council or an Accredited Certifier and shall assess the subsurface soil strata in order to provide soil parameters and Engineering recommendations for site earthworks and construction of the proposed 19 Residential Units, proposed driveway/s and associated retaining walls.

Engineering Plans

16. Engineering Drawings, designed in accordance with required Geotechnical Report, are to be submitted to, and approved by, Bland Shire Council or an Accredited Certifier prior to the issuing of any Construction Certificate.

All required Engineers Drawings shall be certified and must include details of reinforced concrete slabs and associated piers for all residential units, design for internal concrete driveway/s and any associated retaining walls proposed to service the internal driveway network or residential development

PART E - REQUIREMENTS DURING WORKS

Approved hours of Construction

17. Construction work may only be undertaken in accordance with the provisions of the Environmental Protection Authority – Interim Guideline for Construction Noise as identified below:

DAY	HOURS
Monday to Friday	7:00am to 6:00pm
Saturday	8:00am to 1:00pm
Sunday & Public Holidays	Nil

Building Waste

18. The provision of a metal waste skip with self-closing lid or secure covering on-site for the duration of the construction to ensure that all wastes are contained on the site. The receptacle is to be emptied periodically to reduce the potential for rubbish to leave the site.

Note: On the spot fines may be imposed by Council for Pollution incidents.

Building Materials, Plant and Equipment

19. All building materials, plant and equipment are to be placed on the site of the development so as to ensure that pedestrian and vehicular access in public places is not restricted and also so that the road reserve is not damaged.

Note: On the spot fines may be imposed for non-compliance with this condition.

Stormwater Disposal

20. The guttering, downpipes and stormwater system is to be installed in accordance with an approved stormwater management plan and connected to the approved disposal point in consultation with Council.

Soil and Water Management

21. All practical measures must be taken to ensure erosion and subsequent sediment movement off-site does not occur.

PART F - REQUIREMENTS PRIOR TO OCCUPATION CERTIFICATE

Occupation Requirements

22. No person is to use or occupy the building or alteration that is the subject of this approval without the prior issuing of an Occupation Certificate.

Public Infrastructure

23. The applicant shall rectify any damage to public infrastructure (including roads, gutters, footpaths, street trees, etc) prior to the issue of the Occupation Certificate at no cost to Council.

Smoke Alarms

24. A Compliance Certificate certifying the installation of smoke alarms is to be provided to Council.

Landscaping

25. All landscaping works identified in the approved Landscaping Plan are to be in place prior to the issue of the occupation certificate.

Completion Requirements

26. All of the foregoing conditions are to be at the full cost of the developer and to be completed prior to the issuing of an Occupation Certificate, unless stated otherwise.

PART H- REASONS FOR CONDITIONS

Conditions of consent have been imposed to:

- 1. Ensure the proposed development:
 - a) achieves the objects of the Environmental Planning and Assessment Act, 1979;
 - b) complies with the provisions of all relevant environmental planning instruments;
 - c) is consistent with the aims and objectives of Council's Development Control Plans, Codes and Policies.
- 2. Ensure that the relevant public authorities and the water supply authority have been consulted and their requirements met or arrangements made for the provision of services to the satisfaction of those authorities.
- 3. Meet the increased demand for public amenities and services attributable to the development in accordance with Section 94 of the Environmental Planning and Assessment Act, 1979.
- 4. Ensure the protection of the amenity and character of land adjoining and in the locality of the proposed development.
- 5. Minimise any potential adverse environmental, social or economic impacts of the proposed development.
- 6. Ensure that all traffic, carparking and access requirements arising from the development are addressed.
- 7. Ensure the development does not conflict with the public interest.

PART I – GENERAL ADVICE

NOTES

LAPSING OF DEVELOPMENT CONSENT

Development consent does not lapse if the approved use has actually commenced or the proposed work is physically commenced before the consent lapse date, except where a condition specifies a limit to the duration of the consent.

RIGHT OF APPEAL

If you are the applicant:

You can appeal against this decision in the Land and Environment Court within twelve (12) months of the date of this notice (section 97 of the *Environmental Planning and Assessment Act, 1979*). You cannot appeal, however, if a Commission of Inquiry was held and the development is designated development or state significant development.

REVIEW OF DETERMINATION

An applicant may request the Council to review this determination within one (1) year after the date the applicant received this notice. The prescribed fee must be paid with the request for a review. Once the review is completed the Council may confirm or change the determination.

If there is an appeal, the period of time within which Council may undertake a review is extended up to the time the Court hands down its decision.

A Review cannot be requested for:

- a determination to issue or refuse to issue a complying development certificate, or
- · a determination in respect of designated development, or
- a determination in respect of integrated development, or
- a determination in respect of integrated development, or a determination made by Council under Section 116E in respect of an application by the Crown.



Development Assessment Report

Pursuant to Section 79C of the Environmental Planning Assessment Act 1979

APPLICATION DETAILS

Application No: DA2019/0107

Lodgement Date: 24 June 2019

Applicant: MICSON Construction Pty Ltd

Proposal: Multi dwelling housing

Estimated Cost: \$2,500,000.00

Assessment Officer: Manager Development and Regulatory Services

Concurrence Required: No

Referrals: Goldenfields Water County Council

Adjoining Owner Notification: Yes

Advertising: No

Determination Body: Council

Reason: Minor numerical variation to Council Policy

Meeting Date: 20 August 2019

Owner's Consent Provided: Yes

SITE DETAILS

Subject Land: 34-38 Lady Mary Drive & 40 Old Hospital Road

Lot 32 DP1078541 & Lot 1 DP1078541

Owner: MICSON Constructions Pty Ltd

PLANNING CONTROLS

Environmental Planning Instrument: Bland Local Environmental Plan 2011

Zoning: R1 General Residential

Current Land Use: Vacant land

Permissibility: Permissible with development consent.

Description of Development

The development proposes to construct 19 dwellings comprising of

4 x 1 bedroom units

13 x 2 bedroom units

2 x 3 bedroom units

Site and Locality

The site is located at the southern end of an existing residential subdivision known as the Crest Estate. The land fronts both Lady Mary Drive and Old Hospital Road.

The site is generally clear with scattered ground cover vegetation.

Easements and Covenants

Lot 1 DP1078541 is affected by an easement to drain water and sewage (2.5 metres wide).

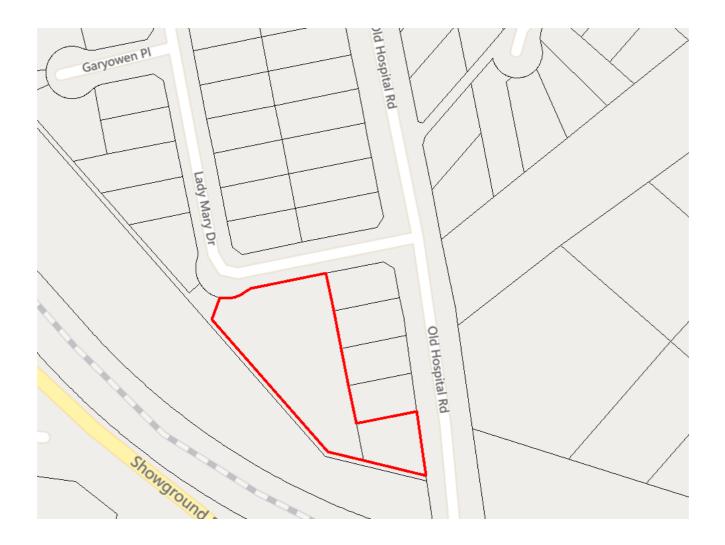
Both Lot 32 and Lot 1 are affected by a restriction on use that is applied to the previous subdivision. A review of this restriction has determined that the proposal is inconsistent with one item being that dwelling units on Lot 32 must have a minimum area of more than 80 m2. The proposed 4×1 bedroom units have an area of 53.3 m^2 to 53.4 m^2 .

Clause 1.9A (1) provides that any covenant, agreement or similar instrument should be considered on a case by case basis and should not be used to prevent a development from proceeding.

Previous Development Consents

DA/2005/004 – Subdivision (create 54 lots)

Development Site



TOWN PLANNING ASSESSMENT

Assessment of the development application has been undertaken in respect to relevant considerations arising from Section 4.15 of the Environmental Planning and Assessment as follows:

3.1 Section 4.15 Evaluation

In determining a development application, a consent authority is to take into consideration such of the following matters as are of relevance to the development the subject of the development application:

- (a) the provisions of:
 - (i) any environmental planning instrument, and
 - any proposed instrument that is or has been the subject of public consultation under this Act and that has been notified to the consent authority (unless the Secretary has notified the consent authority that the making of the proposed instrument has been deferred indefinitely or has not been approved), and
 - (iii) any development control plan, and
 - (iiia) any planning agreement that has been entered into under section 7.4, or any draft planning agreement that a developer has offered to enter into under section 7.4, and
 - (iv) the regulations (to the extent that they prescribe matters for the purposes of this paragraph), and
 - (v) any coastal zone management plan (within the meaning of the Coastal Protection Act 1979,
- (b) the likely impacts of that development, including environmental impacts on both the natural and built environments, and social and economic impacts in the locality.
- (c) the suitability of the site for the development
- (d) any submissions made in accordance with this Act or the regulations
- (e) the public interest.

MATTERS FOR CONSIDERATION PURSUANT TO SECTION 79C(1)

Section 79C(a)(i) – The provisions of any environmental planning instrument

State Environmental Planning Policies

The following SEPPs are applicable to the proposal:

State Environmental Planning Policy (Exempt and Complying Development Codes) 2008

Comment: The proposal is not exempt or complying development.

State Environmental Planning Policy (Building and Sustainability Index: BASIX) 2004

Comment: BASIX is applicable to this development.

State Environmental Planning Policy No 55 - Remediation of Land

Comment: It is not considered that potentially contaminating land uses have taken place on the site.

State Environmental Planning Policy (Vegetation in Non-Rural Areas) 2017

Comment: Not applicable to this application.

State Environmental Planning Policy (Miscellaneous Consent Provisions) 2007

Comment: Not applicable to this application

State Environmental Planning Policy No 64 – Advertising and Signage

Comment: Not applicable to this application

State Environmental Planning Policy (State and Regional Development) 2011

Comment: Not applicable to this application

State Environmental Planning Policy No 1 – Development Standards

Comment: Not applicable to this application

State Environmental Planning Policy No 21 – Caravan Parks

Comment: Not applicable to this application

State Environmental Planning Policy No 30 – Intensive Agriculture

Comment: Not applicable to this application

State Environmental Planning Policy No 33 – Hazardous and Offensive Development

Comment: Not applicable to this application

State Environmental Planning Policy No 36 – Manufactured Home Estates

Comment: Not applicable to this application

State Environmental Planning Policy (Rural Lands) 2008

Comment: Not applicable to this application

State Environmental Planning Policy (Educational Establishments and Child Care Facilities) 2017

Comment: Not applicable to this application

Bland Local Environmental Plan 2011

Part 1 Preliminary

1.1 Name of Plan

Noted.

1.1AA Commencement

Noted.

1.2 Aims of Plan

Aims of Plan:

- (a) to protect, enhance and conserve agricultural land through the proper management, development and conservation of natural and man-made resources
- (b) to encourage a range of housing, employment, recreation and facilities to meet the needs of existing and future residents of Bland
- (c) to promote the efficient and equitable provision of public services, infrastructure and amenities
- (d) to conserve, protect and enhance the environmental and cultural heritage of Bland
- (e) to promote the twin townships of West Wyalong and Wyalong as the major commericial and community service centres for Bland
- (f) to encourage the sustainable growth of the villages of Bland

The proposal is consistent with the aims of the Bland Local Environmental Plan 2011. The development is proposing to provide multi dwelling housing to meet the current demand for housing..

1.3 Land to which the Plan applies

Noted

1.4 Definitions

The proposal is defined as Multi Dwelling Housing.

1.5 Notes

Noted

1.6 Consent authority

The consent authority for this application is Bland Shire Council

1.7 Maps

Noted

1.8 Repeal of planning instruments applying to land

Noted

1.8A Savings provision relating to development applications

Noted

1.9 Application of SEPPs

Noted

1.9A Suspension of covenants, agreements and instruments

There is an existing restriction to user on the land. Clause 1.9A (1) provides that any covenant, agreement or similar instrument should be considered on a case by case basis and should not be used to prevent a development from proceeding.

Part 2 Permitted or prohibited development

2.1 Land Use Zones

Noted

2.2 Zoning of land to which Plan applies

Noted

2.3 Zone objectives

The zone objectives and relevant land use tables are discussed below:

R1 General Residential

Objectives of the Zone:

- To provide for the housing needs of the community
- To provide for a variety of housing types and densities
- To enable other land uses that provide facilities or services to meet the day to day needs of residents
- To promote seniors housing on land in the vicinity of the West Wyalong District Hospital

Comment

The proposal is consistent with the objectives of the R1 General Residential Zone. The development provides an additional housing type in the locality which will assist in meeting the current demand for housing.

2.4 Unzoned land

Noted

2.5 Additional permitted uses for particular land

Not applicable

2.6 Subdivision – consent requirements

Noted

2.7 Demolition requires development consent

Demolition not part of this consent.

2.8 Temporary use of land

Not applicable

Part 3 Exempt and Complying Development

3.1 Exempt development

There are no exempt development provisions in the Bland LEP.

3.2 Complying Development

There are no complying development provisions in the Bland LEP.

3.3 Environmentally sensitive areas excluded

Noted

The Bland Local Environmental Plan 2011 does not contain provisions for exempt and complying development.

Part 4 Principal Development Standards

4.1 Minimum lot size for subdivision

The plans indicate a future strata subdivision. A separate development application will be required to be lodged for this to occur.

4.1AA Minimum subdivision lot size for community title schemes

Not applicable

4.1A Minimum subdivision lot size for strata plan schemes in certain rural and environmental protection zones

This clause applies only to land zoned RU1 Primary Production and E3 Environmental Management

4.2 Rural subdivision

Not applicable

4.2A Erection of dwelling houses on land in certain rural and environmental protection zones

This clause applies only to land zoned RU1 Primary Production and E3 Environmental Management

4.2B Erection of rural workers' dwellings

Not applicable.

4.3 Height of buildings

This clause was not adopted in the Bland LEP 2011.

4.4 Floor space ratio

This clause was not adopted in the Bland LEP 2011.

4.5 Calculation of floor space ratio and site area

This clause was not adopted in the Bland LEP 2011.

4.6 Exceptions to development standards

The proposal does not seek exceptions to development standards.

Part 5 Micellaneous Provisions

5.1 Relevant acquisition authority

Not applicable to this proposal.

5.2 Classification and reclassification of public land

Not applicable to this proposal.

5.3 Development near zone boundaries

Not applicable to this proposal.

5.4 Controls relating to miscellaneous permissible uses

Not applicable to this proposal.

5.5 Development within the coastal zone (Repealed)

This clause has been repealed

5.6 Architectural roof features

This clause was not adopted in the Bland LEP 2011.

5.7 Development below high water mark

This clause was not adopted in the Bland LEP 2011.

5.8 Conversion of fire alarms

Not applicable to this proposal.

5.9 Preservation of trees or vegetation (Repealed)

This clause has been repealed.

5.9AA Trees or vegetation not prescribed by a development control plan (Repealed)

This clause has been repealed.

5.10 Heritage conservation

Heritage items have not been identified on the site,

5.11 Bush fire hazard reduction

Noted – the proposal does not seek to carry out bushfire hazard reduction work.

5.12 Infrastructure development and use of existing buildings of the Crown

Not relevant to this proposal.

5.13 Eco-tourist facilities

Not relevant to this proposal.

5.14 Siding Spring Observatory – maintaining dark sky

This clause was not adopted in the Bland LEP 2011.

5.15 Defence communications facility

This clause was not adopted in the Bland LEP 2011.

Part 6 Additional Local Provisions

6.1 Essential services

The proposal can comply with this clause of the Bland LEP by utilising existing services and the application of conditions.

6.2 Earthworks

Earthworks have been carried out on the site under the previous development consent for subdivision. A construction certificate will be required for retaining walls and associated earthworks. A separate application will be required to be lodged and approved by Council prior to any works commencing on the site.

6.3 Terrestrial biodiversity

The site of the development is not located on land identified as a sensitive area on the Terrestrial Biodiversity Map.

6.4 Riparian land and watercourses

The site of the development is not located on land identified as a sensitive area on the Watercourse Map or on land within 40 metres of a watercourse.

6.5 Wetlands

The site of the development is not located on land identified as a sensitive area on the Wetlands Map.

6.6 Groundwater vulnerability

The site of the development is not located on land identified as a sensitive area on the Groundwater Vulnerability Map.

6.7 Flood Planning

The land has not been identified as being below the flood planning level.

6.8 Airspace operations

The land is not located within the Obstacle Limitations Surface area.

6.9 Location of sex services premises

Not applicable to this development.

Bland Development Control Plan 2012

Assessment against Bland Development Control Plan 2012

1.3 Development Application Neighbour Notification Policy

The proposed development was notified in writing to the owners of the properties indicated on Neighbour Notification Map. The submissions received are discussed later in this report.

1.3.9 Notification – Advertised Development

Animal boarding and training establishments, boarding houses, extractive industries, hotels/motels, intensive livestock keeping, heavy and offensive industries, sex services premises and restricted premises are identified as advertised development. Notification will be given in a local newspaper on at least two (2) occasions. In addition where Council considers that community interest in a development proposal may be wider than the immediate vicinity of the development site, notification may also be given in a local newspaper.

The proposed development is not specified as advertised development.

Chapter 4 - Dual Occupancy and Multi-dwelling Residential Development

Chapter 4 – Duai Occupancy and Multi-	uweiling Nesidei	iliai Developiliei	11	
Performance Criteria	Meets Acceptable Solution in DCP	Does Not Meet Acceptable Solution in DCP	Not Relevant	Comment
All Residential Zones				
Development respects the character of	the neighbourho	ood by:		
Being respectful of, without necessarily imitating the style and character of adjoining houses and gardens including	✓			The proposed development is comprised of nine (9) buildings each comprised of two (2) dwellings as well as one (1) detached dwelling.

the scale, materials, roof forms and types of trees.			The proposed construction materials are similar to that throughout the existing residential estate.
Providing attractive streetscapes, comprising trees, gardens, building facades, fences and walls.	✓		Three of the duplexes will address Lady Mary Drive and one (1) duplex will address Old Hospital Road and will provide consistency with the existing streetscape.
			Conditions will be applied requiring landscaping to soften the visual impact of the development.
Preserving established trees and gardens.	✓		There are no existing trees or gardens on the development site.
Development takes advantage of the attr	ibutes of the s	site, by:	
Using its slope, its orientation to the sun, and its established landscape quality to create useable outdoor spaces and views.		×	Private open space is required to be provided at a rate of 48m ² per dwelling unit. All units meet this requirement apart from Unit 15 which has an area of 36.89m ² which is a variation of 23.3%. Areas of non-compliance have been detailed in Appendix 2
Combining neighbourhood gardens to maintain the landscape character of the area.	✓		A condition will be applied that requires landscaping to be aggregate throughout the development.
Minimising paved areas.	✓		Permeable areas of at least 20% of the site is considered acceptable. The proposed development has permeable areas of 28%.
Keeping the floor area of the new building to a minimum through efficient planning to retain as much of the existing backyard and garden as possible and to minimise site coverage and maximise setbacks from the boundaries.		*	A maximum site coverage of 60% is considered acceptable. All units apart from Units 9 and 10 are below this area. Units 9 and 10 have site coverage of 71% and 89% respectively.
Ensuring setbacks from the street alignment do not vary dramatically from those in the rest of the street.		×	Areas of non-compliance have been detailed in Appendix 2

Development is of appropriate building h	eight, bulk and f	m by:
Being respectful of the predominant surrounding building forms, roof forms and building heights.	✓	Building height does not exceed 8 metres.
Minimising building bulk and height on or near boundaries to avoid overshadowing and overlooking of neighbours.	✓	Windows are separated by 2 metres
Development protects the heritage qualit	ies of the area b	
Respecting existing heritage buildings, streetscapes or gardens close to the development.	✓	The proposal is consistent with Chapter 10 Heritage Conservation of the Bland DCP.
Development provides good environmen	tal performance	cess by:
Providing good sunlight to living areas and avoiding overshadowing of neighbours and established garden areas.	√	Private open space should comply with sunlight requirement. Windows are separated by more than 1.8 metres
Planning the internal layout of a dwelling to ensure good daylight to living areas.	✓	A valid BASIX certificate has been provided with the application.
Locating parking in the shadow of the buildings.	✓	Visitor parking is located on the southern side of Unit 14 and Unit 16.
Development creates clear address and a	access by:	
Ensuring dwellings adjoining the street frontage address the street.	✓	Units 1,2,3,4,5,& 6 address Lady Mary Drive . Units 18 & 19 address Old Hospital Road.
Providing each dwelling with clear and distinct access, preferably visible from a public street.	✓	Access to Units 9 to 17 will be clear to persons entering the development as each unit addresses the internal driveway.
Development provides access and parking	ng by:	
Providing adequate parking for the number and type of dwellings.	✓	Assessed in Chapter 11.

Ensuring that access driveways and garage frontages do not visually dominate development.	✓	Garages do not project in front of other parts of the building.
Ensuring vehicle access to and from the site is safe.	✓	Vehicles accessing the dwellings that front the internal driveway are able to enter and exit the proposed development in a forward direction.
Minimising the number and width of access driveways consistent with the traffic function of those driveways.	✓	Dwellings facing Lady Mary Drive and Old Hospital Road have separate driveway access. All other units will be serviced by a single internal driveway.
Development provides facilities consiste	nt with the residen	I use of the land including:
Letterboxes.	✓	Condition will be applied requiring letter boxes to be provided for each dwelling at the relevant street frontage (Lady Mary Drive or Old Hospital Road).
Clothes drying facilities.	✓	Outdoor clotheslines are proposed for each dwelling.
Garbage bin storage.	✓	Garbage bins will be stored at each individual dwelling.
Outdoor service areas.	✓	Storage is provided in each garage space.
Development is served by necessary util	ities and services i	luding:
Telephone/data, water, sewer, power and gas.	✓	Each dwelling is to be separately serviced to facilitate future subdivision.
Onsite water storage.		Rainwater tanks are not proposed as part of this development.
Drainage		·
Note: Headwork's and/or development servicing plan charges may be applicable to the development. Applicants are advised to contact Council's Engineering Services Department to determine these	✓	Roof and surface water drainage is to comply with AS3500.

charges, which are payable prior to the						
release of any Construction Certificate.						
B2 Local Centre Zone						
Using its slope, its orientation to the sun, and its established landscape quality to create useable outdoor spaces and views.			✓	Not applicable.		
Minimising paved areas			✓	Not applicable.		
Keeping the floor area of the new building to a minimum through efficient planning so as to retain as much of the existing backyard and garden as possible and to minimise site coverage and maximise setbacks from the boundaries.			✓	Not applicable.		
Chapter 10 Heritage Conservation	Chapter 10 Heritage Conservation					
	Meets	Ned				
Performance Criteria	Acceptable Solution in DCP	Not Satisfactory	Not Relevant	Comment		
New development (including the replacement of existing buildings) achieves a future character that provides for one or two storey development, but does not directly copy or imitate past architectural styles. It is respectful of existing development both directly adjoining and in the immediate area; Changes and modifications are	Solution in		Not Relevant	The proposed units reflect the character and style of existing buildings within the subdivision.		

Garages and Carports				
Minimise visual intrusion from garages and carports, and require structures to be located behind the building line.			✓	The development does not propose detached garages or carport
Establish parameters for the proportion and detailing of garage and carports			✓	The development does not propose detached garages or carport
Encourage heritage items to be used for purposes appropriate to their heritage significance.			✓	Not applicable to this proposal.
Development in the vicinity of a heritage	item			
Encourage development in the vicinity of a heritage item to be designed and sited to protect the significance of the heritage item.			✓	Not applicable to this proposal.
Chapter 11 Car Parking and Vehicle Acce	ess			
Performance Criteria	Meets Acceptable Solution in DCP	Not Satisfactory	Not Relevant	Comment
Parking operations are logical and the circulation pattern clearly defined through the use of appropriate traffic management measures.			√	This provision applies to commercial development.
Parking areas are designed to operate in a safe manner for drivers and pedestrians.			✓	This provision applies to commercial development.
Finished surface of the car park, driveway, turning circle and loading areas is of a suitable material for the proposed activity.			✓	This provision applies to commercial development.
culture in all the proposed determine				

For one way traffic, circulation is in the clockwise direction.		✓	This provision applies to commercial development.
Solid walls or other obstructions to visibility are avoided on the inside of tight turns.		✓	This provision applies to commercial development.
Entry/Exit points are clearly marked to avoid any confusion. Within the car park, signs are provided where necessary so that drivers wishing to leave the car park may do so by the most efficient route. Signposting is easily seen and understood.		✓	This provision applies to commercial development.
Directional markings are clearly set out on the pavement in such a manner as to be easily readable and understandable to the users of the car park.		✓	This provision applies to commercial development.
All parking bay delineations, arrows and other information for drivers painted on the pavement are marked using white (or high contrast) paint or approved markers. Delineations are not less than 75 mm or greater than 100 mm wide. Note: In certain situations, the installation of signs to Council's satisfaction may be required over and above the normal requirements. Signposting and marking for parking areas are to be submitted with the development application for Council's consideration.			This provision applies to commercial development.
Where the development generates a reasonable volume of traffic, separate entry and exit locations are provided with suitable separation between the access points.	✓		It is not considered that separate entry and exit points are required for residential development.
Good sight distance is provided onto footpath areas from vehicles leaving car parking areas.	✓		Car parking is not adjacent to footpath areas.

Garages in residential development are capable of easy entry and exit.	✓			Complies – minimum internal width is 3.2 m, minimum width between door jamb is 2.75 m.
Grades of parking areas are minimised, consistent with achieving adequate drainage	✓			Car parking areas to be suitably graded and sealed will ensured during construction.
Turning circles are to cater for the range of vehicle sizes anticipated to utilise the site.			✓	This provision applies to commercial development.
Delivery areas are separated (either physically or through timed deliveries) from customer parking areas.			✓	This provision applies to commercial development.
Provisions are made in the design of loading docks so that delivery vehicles do not conflict with customer traffic.			✓	This provision applies to commercial development.
11.3 Number of Carparking Spaces Requ	ired			
New car parks are sufficient in number and design to provide appropriately for the needs of new development.	✓			Car parking numbers complies with Table 11.5.
Chapter 12 Tree Removal or Lopping				
Performance Criteria	Meets Acceptable Solution in DCP	Not Satisfactory	Not Relevant	Comment
Trees are protected, unless they are an environmental weed species;	✓			Tree removal not proposed as part of this application.
Management of existing trees minimises the threat to the long term survival of the tree.	✓			There are no existing trees located on the development site.

Section 79C(1)(a)(iiia) – Planning Agreements

No planning agreements have been proposed in relation to this development.

Section 79C(1)(a)iv) – Any matter prescribed by the regulations

NSW Coastal Policy 1997 Not applicable to the Bland LGA

Fire Protection and Structural Capacity

Not applicable to this development

Upgrade of Buildings Not applicable to this development

Temporary Structures Not applicable to this development

	Satisfactory	Not Satisfactory	Not Relevant	Comment
				The was previously the site of the West Wyalong Hospital prior to its relocation in 1999. The land was subdivided in 2003. The estate is predominantly single residential dwelling houses.
Context & Setting				The proposal will not restrict access to significant views and vistas.
				The proposal will not limit solar access by adjoining properties due to the single storey construction.
Streetscape				The development application proposes the construction of 19 residential dwellings. The building materials and design is consistent with the existing housing within the estate.
Traffic, access & parking				The proposed development will generate additional traffic movements along Old Hospital Road and Lady Mary Drive. Traffic counters were installed for a one week period to obtain the pre-development traffic flows in

	of the traffic count are included in Appendix 1.
	The access on Lady Mary Drive is to be splayed on the Eastern side to discourage vehicles to accessing the site by travelling the length of Lady Mary Drive.
Public Domain	A public park is located in Railway Road approximately 350 metres from the development site The proposal may increase demand for public facilities within this space.
Utilities	Utility services are available to the site. The application was referred to Goldenfields Water County Council who have advised that they can meet the demand for water at the site.
Heritage	There have been no heritage items identified on the site and the site is not located within a heritage conservation area.
Other Land Resources	The proposal is not located on productive agricultural land or within a water supply catchment.
Water quality & stormwater	A number of submissions indicated that the existing water pressure with the estate is inadequate. Stormwater will be directed to the street table drain.
Soils & soil erosion	Retaining structures will be required to be constructed along the frontage of 40 Old Hospital Road and the along the length of the southern boundary of the site. A separate development application will be required to be submitted for these works.
Air & microclimate	Conditions can be applied to minimise dust generation during construction.
Flora and fauna	The site has not been identified as an area of critical habitat and there is no remnant native vegetation located on the site.
Waste	Conditions can be applied to address waste generated during construction.

	1	T
		It is considered that waste
		generated from the development
		can be accommodated in the
		existing domestic waste collection
		service.
		A valid BASIX certificate has been
Energy		submitted as part of this
Lifergy		application.
		Standard conditions would be
Noise & vibration		applied to address noise
Troibe a visitation		generated during construction.
		The site has previously undergone
		The site has previously undergone
		significant earthworks leaving a
		significant volume of unretained
		fill. The applicant will be required
Natural hazards		to submit a separate construction
Natural Hazarus		certificate application for retaining
		structures and a comprehensive
		geotechnical report prior to the
		issue of any construction
		certificates for the dwellings.
		<u> </u>
Technological hazards		There have been no technological
		hazards identified on the site.
		The layout of the proposed
		development provides natural
Safety, security & crime		surveillance and visibility. It is not
prevention		considered that the development
p. c. c		warrants any additional crime
		prevention measures.
		The proposal will provide an
Conial impost on the		
Social impact on the		additional housing type in West
locality		Wyalong which may address the
		current housing shortage.
		The proposed development will
Economic impact on the		have minimal economic impact in
<u>-</u>		terms of employment generation
locality		and economic impact.
		The proposed development is
		consistent with the objectives of
		the LEP and the R1 General
		Residential zone.
		There are inconsistencies in
Site design and internal		relation to setbacks and private
design		open space requirements
uesign		· · · · · · · · · · · · · · · · · · ·
		contained within the Bland DCP,
		however, these inconsistencies
		are considered minor in nature.
		These inconsistencies are shown
		in <mark>Appendix 2</mark> .
		- '

	It is considered that the proposal can achieve compliance with the Building Code of Australia.
Construction	Standard conditions can be applied to minimise any impacts caused by the carrying out of the development.
Cumulative impacts	There have been no cumulative impacts identified.

Section 79C(c) - The suitability of the site for the development

The site is considered suitable for multi dwelling housing. The locality has sufficient public spaces for new residents with adequate recreational opportunities in West Wyalong.

Utility services are available to the site and are capable of meeting the demands for the development . Goldenfields Water have indicated that they can provide water services to meet the demands of the development.

The site is not considered to be subject to natural hazards including flooding, subsidence and bushfires and the site is not located within an area of high biodiversity value.

The development of the site for multi dwelling housing will not prejudice future agricultural production or mineral and extractive resources.

Section 79C(d) – Any submissions made in accordance with the Act or the regulation

Five (5) submissions were received during the public exhibition period.

The following planning issues were raised in the submission:

Water Pressure

Submission 1

"Our biggest concern is water there isn't enough water pressure as there is now, barely having enough to water with one hose, let alone two, and with the proposed new 19 units this will have a massive factor on everyone's water pressure in the Crest Estate an may even lower it below the minimal living standard"

Submission 3

"The extra demand on the already sub-standard slow pressure water supply"

Submission 4

"With the development of 19 units, does council have a solution to the water pressure in the Estate? As it is already poor"

Submission 5

"The most serious and disturbing negative effect of an additional 19 dwellings in such a confined area so close to our and other Crest Estate residences would be the additional demand on the available services

Comment

The application was referred to Goldenfields Water County Council on 3 July 2019 for comment in relation to the proposal.

Goldenfields Water have indicated that a letter of offer was issued for the proposal on 27 June 2019. A copy of Goldenfields response is attached in Appendix 3.

Density

Submission 1

"We are not fully against the proposed development application as the land will be built on eventually but 19 units on the proposed land layout looks like it belongs in the cities not in the country and definitely not in the Crest Estate as the original subdivision for that block was only 7, they are also too close and not enough backyard space for families or pets."

Submission 3

"Introducing Multi-dwelling housing into a family/retiree estate"

Submission 4

"When I first found out about this new development, I was shocked to think that 19 units would be appropriate for what is already considered a small but busy area. This area may well have been zoned in 2012 in the Council Development Control Plan but in this year also, access from the by-pass to Old Hospital Road had not yet been blocked off to the traffic as it is now."

Submission 5

"We believe there would be far too many dwellings (19) for the relatively small area of land in question and for what the original Crest Estate subdivision intended. Indeed the plan of subdivision as supplied to use when we purchased our property in late 2007, provided for a total of seven building blocks in the subject area. This we believe is changing the Crest Estate from a very desirable family orientated development into a commercial enterprise."

"...There would also seem to be insufficient space for backyard activities and children's play areas. Would this encourage or force little children onto traffic areas?"

Comment

The proposed development is generally consistent with the provisions of the Bland Development Control Plan 2012. There are some minor instances of non compliance in relation to provision of private open space and site setback. It is considered that while the proposal does not comply with the acceptable solution in the Development Control Plan it is considered that in each instance the proposal meets the performance criteria. Inconsistencies with the DCP have been outlined in Appendix 2.

Traffic & Parking

Submission 1

"...also most families have two vehicles per household and each unit only having one parking space this will result in cars being parked alongside the streets congesting the small corner of Lady Mary Drive and the bottom of Old Hospital Road"

Submission 2

"Although this may have been zoned for high density housing, this was done when there was access to the bypass road via Hospital Road. One of my concerns is the greatly increased flow of traffic at Lady Mary Drive and Hospital Road. Many children frequent these roads on push bikes and scooters."

Submission 3

"The streetscape of Lady Mary Drive was not designed for heavy duty traffic (creating congestion and unnecessary noise) that would come from this development"

Submission 4

"If construction is a go ahead you must also agree with the fact that there will be a lot more traffic such as cars, trucks and mine buses."

Submission 5

"....also result in excessive noise and traffic congestion, there being insufficient parking facilities for the potential number of private and work vehicles."

Comment

Two car parking spaces (garage and driveway) are provided for each dwelling which meets the acceptable solution in the DCP. Eight visitor car parking spaces have also been provided (seven visitor spaces are required by the DCP).

The proposed development will increase traffic movements throughout the locality. Using the assumption of one (1) vehicle per bedroom to account for group households, the development has the potential to create vehicle movements of 144 additional movements per day.

As most of the concern raised in the submissions relates to Lady Mary Drive, a condition of consent has been included to redesign the driveway access to encourage drivers to access the site predominantly via Old Hospital Road which has a wide carriageway and can accommodate additional traffic.

The additional traffic to be generated by the development can be adequately catered for via the existing road network in terms of volume of traffic movements.

Decrease in Property Value

Submission 2

"I am also concerned about the devaluing of my house. Having an extra 30 plus bedrooms and vehicles at the end of my street may not be attractive to a buyer if I were to sell."

Submission 3

"A devaluation of existing properties"

Comment

Impact on property value is not a consideration during the development application process. There is no evidence to suggest that development of the site will adversely impact property values in the locality.

Noise

Submission 2

"Another concern is that this type of development is geared toward supplying accommodation to miners; this will undoubtedly increase the level of noise pollution day and night as miners work on shifts"

Submission 3

"Shift worker accommodation 24/7, 365 days per week would greatly disrupt the existing quiet environment"

Comment

Perceived issues with future occupants of the development is not a valid planning consideration. There is no provision in the planning process to restrict the occupants of residential developments.

The noise generated for the development is not considered to be adverse to the surrounding environment.

Electricity Supply

Submission 3

"A concern about the electricity supply"

Comment

The objector did not provide specific issues regarding the provision of electricity. The proponent of the development will be required to provide electricity in accordance with the requirements of the service provider.

One (1) submission was received after the closing of the exhibition period. The submission did not object to the proposal but raised concerns with traffic at the intersection of Lady Mary Drive and Tower Street and requested that stop signs be installed.

Section 79C(e) – The public interest

The public interest is a broad consideration relating to many issues and is not limited to the issues discussed in this report. Taking into account the nature of the development and the full range of matters for consideration under Section 79C of the Environmental Planning and Assessment Act 1979 (as discussed in this report) it is considered approval of the application is in the public interest.

Development Contributions – Section 94 & 94A Environmental Planning and Assessment Act 1979

Section 94 Development Contribution Plan 2011 – Traffic Generating Development

Not applicable to this proposal.

Section 94A Development Contribution Plan 2011

Payment of \$3125 is required prior to the issue of any construction certificate in relation to the proposal.

Other Approvals

Approvals under the Local Government Act are required for sewer and drainage works.

Conclusion

This assessment has given consideration to the matters listed where relevant. This assessment was undertaken in accordance with Section 79C of the Environmental Planning and Assessment Act 1979.

Recommendation

It is recommended that DA2019/0107 for a Multi Dwelling Housing (construction of 19 dwellings) be approved subject to conditions

Appendix 1

Traffic Count Data

Location of Traffic Counters



Bland Shire Council Traffic Report_(modified)_(modified)

Report Id - CustomList-185 Site Name - Lady Mary Drive

Description - Eastern end on approach to Old Hospital Rd

Direction - BA

Tuesday, 23 July 2019

Date	Time	Cls	Mean	Vpp]PSL	Vmax	Vmin	Total											
	[1	2	3	4	5	6	7	8	9	10	11	12		85	50			
23/07/20	0000	0	0	0	0	0	0	0	0	0	0	0	0	-	-	0	-	-	0
23/07/20	0100	0	0	0	0	0	0	0	0	0	0	0	0	-	-	0	-	_	0
23/07/20	0200	0	0	0	0	0	0	0	0	0	0	0	0	-	-	0	-	-	0
23/07/20	0300	0	0	0	0	0	0	0	0	0	0	0	0	-	-	0	-	-	0
23/07/20	0400	0	0	0	0	0	0	0	0	0	0	0	0	-	-	0	-	-	0
23/07/20	0500	1	0	0	0	0	0	0	0	0	0	0	0	44.9	-	0	44.9	44.9	1
23/07/20	0600	0	0	0	0	0	0	0	0	0	0	0	0	-	-	0	-	-	0
23/07/20	0700	1	0	0	0	0	0	0	0	0	0	0	0	35.3	-	0	35.3	35.3	1
23/07/20	0800	0	0	0	0	0	0	0	0	0	0	0	0	-	-	0	-	-	0
23/07/20	0900	0	0	1	0	0	0	0	0	0	0	0	0	31.3	-	0	31.3	31.3	1
23/07/20		1	0	0	0	0	0	0	0	0	0	0	0	26.7		0	26.7	26.7	1
23/07/20	1100	1	0	1	0	0	0	0	0	0	0	0	0	37.2	-	0	39.1	35.3	2
23/07/20	1200	3	0	0	0	0	0	0	0	0	0	0	0	24.5	-	0	28.3	17.3	3
23/07/20	1300	1	0	0	0	0	0	0	0	0	0	0	0	24.4	-	0	24.4	24.4	1
23/07/20	1400	3	0	0	0	0	0	0	0	0	0	0	0	23.4	-	0	32.7	17.9	3
23/07/20	1500	3	0	1	0	0	0	0	0	0	0	0	0	29.6	-	0	37.3	25.2	4
23/07/20	1600	2	0	0	0	0	0	0	0	0	0	0	0	36.6	-	0	48.6	24.6	2
23/07/20	1700	1	0	1	0	0	0	0	0	0	0	0	0	36.8	-	0	42.7	30.8	2
23/07/20		0	0	0	0	0	0	0	0	0	0	0	0	-	-	0	-	-	0
23/07/20		0	0	0	0	0	0	0	0	0	0	0	0		-	0		-	0
23/07/20		1	0	0	0	0	0	0	0	0	0	0	0	32.5	-	0	32.5	32.5	1
23/07/20		0	0	0	0	0	0	0	0	0	0	0	0	-	-	0	-	-	0
23/07/20		0	0	0	0	0	0	0	0	0	0	0	0		-	0		-	0
23/07/20		0	0	0	0	0	0	0	0	0	0	0	0	-	-	0		-	0
-	07-19	16	0	4	0	0	0	0	0	0	0	0	0	30	38.8	_		17.3	20
-	06-22	17	0	4	0	0	0	0	0	0	0	0	0	30.2	38.5			17.3	21
-	06-00	17	0	4	0	0	0	0	0	0	0	0	0	30.2	38.5			17.3	21
-	00-00	18	0	4	0	0	0	0	0	0	0	0	0	30.8	41	0	48.6	17.3	22

Vehicles = 22

Posted speed limit = 50 km/h, Exceeding = 0 (0.000%), Mean Exceeding = 0.00 km/h

Maximum = 48.6 km/h, Minimum = 17.3 km/h, Mean = 30.8 km/h

85% Speed = 41.04 km/h, 95% Speed = 48.03 km/h, Median = 29.61 km/h

20 km/h Pace = 15 - 35, Number in Pace = 17 (77.27%)

Variance = 68.93, Standard Deviation = 8.30 km/h

Wednesday, 24 July 2019

Date	Time [Cls 1	Cls 2	Cls 3	CIs 4	Cls 5	Cls 6	Cls 7	CIs 8	Cls 9	Cls 10	Cls 11	Cls 12	Mean	Vpp 85	JPSL 50	Vmax	Vmin	Total
	-																		
24/07/20	0000	0	0	0	0	0	0	0	0	0	0	0	0 -		-	0	-	-	0
24/07/20		0	0	0	0	0	0	0	0	0	0	0	0 -		-	0	-	-	0
24/07/20		0	0	0	0	0	0	0	0	0	0	0	0 -		-	0	-	-	0
24/07/20		0	0	0	0	0	0	0	0	0	0	0	0 -		-	0	-	-	0
24/07/20		0	0	0	0	0	0	0	0	0	0	0	0 -		-	0		-	0
24/07/20		1	0	0	0	0	0	0	0	0	0	0	0	29.1	-	0	29.1	29.1	1
24/07/20		0	0	0	0	0	0	0	0	0	0	0	0 -		-	0		-	0
24/07/20		0	0	2	0	0	0	0	0	0	0	0	0	30.7		0	33		2
24/07/20		1	0	0	0	0	0	0	0	0	0	0	0	31.7		0	31.7	31.7	1
24/07/20		1	0	0	0	0	0	0	0	0	0	0	0	24.4		0	24.4		1
24/07/20		3	0	0	0	0	0	0	0	0	0	0	0	29.2		0	36.8		3
24/07/20		5	0	0	0	0	0	0	0	0	0	0	0	29.7		0	47.7	20.1	5
24/07/20		1	0	0	0	0	0	0	0	0	0	0	0	37.8		0	37.8		1
24/07/20		2	0	0	0	0	0	0	0	0	0	0	0	30.1		0	30.3		2
24/07/20	1400	5	1	1	0	0	0	0	0	0	0	0	0	33.4	-	0	39.8	22.9	7
24/07/20	1500	2	0	0	0	0	0	0	0	0	0	0	0	37.4	-	0	40.3	34.4	2
24/07/20	1600	5	0	0	0	0	0	0	0	0	0	0	0	27	-	0	39.4	21.4	5
24/07/20	1700	1	0	0	0	0	0	0	0	0	0	0	0	17.1		0	17.1	17.1	1
24/07/20	1800	2	0	0	0	0	0	0	0	0	0	0	0	34.7	-	0	34.8	34.6	2
24/07/20	1900	2	0	0	0	0	0	0	0	0	0	0	0	41.1	-	0	45.1	37.1	2
24/07/20	2000	0	0	0	0	0	0	0	0	0	0	0	0 -		-	0	-	-	0
24/07/20	2100	0	0	0	0	0	0	0	0	0	0	0	0 -		-	0	-	-	0
24/07/20	2200	0	0	0	0	0	0	0	0	0	0	0	0 -		-	0	-	-	0
24/07/20	2300	0	0	0	0	0	0	0	0	0	0	0	0 -		-	0	-	-	0
-	07-19	28	1	3	0	0	0	0	0	0	0	0	0	30.7	38.6	0	47.7	17.1	32
	06-22	30	1	3	0	0	0	0	0	0	0	0	0	31.3	39.2	0	47.7		34
-	06-00	30	1	3	0	0	0	0	0	0	0	0	0	31.3	39.2	0	47.7	17.1	34
-	00-00	31	1	3	0	0	0	0	0	0	0	0	0	31.2	39.1	0	47.7	17.1	35

Vehicles = 35

Posted speed limit = 50 km/h, Exceeding = 0 (0.000%), Mean Exceeding = 0.00 km/h Maximum = 47.7 km/h, Minimum = 17.1 km/h, Mean = 31.2 km/h

85% Speed = 39.06 km/h, 95% Speed = 45.68 km/h, Median = 30.42 km/h

20 km/h Pace = 20 - 40, Number in Pace = 31 (88.57%)

Variance = 52.21, Standard Deviation = 7.23 km/h

Thursday, 25 July 2019

Date	Time [Cls 1	Cls 2	Cls 3	CIs 4	Cls 5	CIs 6	Cls 7	Cls 8	Cls 9	Cls 10	Cls 11	Cls 12	Mean	Vpp 85	JPSL 50	Vmax	Vmin	Total
25/07/20		0	0	0	0	0	0	0	0	0	0	0	0		-	0	-	-	0
25/07/20		0	0	0	0	0	0	0	0	0	0	0	0		•	0		-	0
25/07/20		0	0	0	0	0	0	0	0	0	0	0	0		•	0		-	0
25/07/20		0	0	0	0	0	0	0	0	0	0	0	0		•	0		-	0
25/07/20		1	0	0	0	0	0	0	0	0	0	0	0	39.5	•	0	39.5	39.5	1
25/07/20		0	0	0	0	0	0	0	0	0	0	0	0		-	0		-	0
25/07/20		2	0	0	0	0	0	0	0	0	0	0	0	29.3		0	35.9	22.7	2
25/07/20		0	0	1	0	0	0	0	0	0	0	0	0	26.6		0	26.6	26.6	1
25/07/20		2	0	0	0	0	0	0	0	0	0	0	0	42.1		0	47.5	36.7	2
25/07/20		3	0	0	0	0	0	0	0	0	0	0	0	33.5		0	42.3	26.4	3
25/07/20		3	0	0	0	0	0	0	0	0	0	0	0	33.1		0	40	21.7	3
25/07/20		2	0	0	0	0	0	0	0	0	0	0	0	36.7		0	36.8	36.5	2
25/07/20		5	0	0	0	0	0	0	0	0	0	0	0	33.2		0	41.7	19.6	5
25/07/20		2	0	0	0	0	0	0	0	0	0	0	0	38.4		0	41.1	35.7	2
25/07/20		0	0	3	0	0	0	0	0	0	0	0	0	28.5		0	34.2	19.7	3
25/07/20		1	0	0	0	0	0	0	0	0	0	0	0	34.7		0	34.7	34.7	1
25/07/20		2	0	0	0	0	0	0	0	0	0	0	0	35.1		0	35.6	34.7	2
25/07/20		2	0	1	0	0	0	0	0	0	0	0	0	34.9		0	40.3	29.6	3
25/07/20		1	0	1	0	0	0	0	0	0	0	0	0	31.1		0	31.7	30.5	2
25/07/20		3	0	0	0	0	0	0	0	0	0	0	0	30.5	-	0	38.5	14.5	3
25/07/20		0	0	0	0	0	0	0	0	0	0	0	0		-	0	-	-	0
25/07/20		2	0	0	0	0	0	0	0	0	0	0	0	31.7	-	0	31.7	31.7	2
25/07/20		0	0	0	0	0	0	0	0	0	0	0	0		-	0		-	0
25/07/20		0	0	0	0	0	0	0	0	0	0	0	0	-	-	0		-	0
-	07-19	23	0	6	0	0	0	0	0	0	0	0	0	33.9	40.7		_	19.6	29
-	06-22	30	0	6	0	0	0	0	0	0	0	0	0	33.3	40.1	-	47.5	14.5	36
-	06-00	30	0	6	0	0	0	0	0	0	0	0	0	33.3	40.1	-	47.5	14.5	36
-	00-00	31	0	6	0	0	0	0	0	0	0	0	0	33.4	40.1	0	47.5	14.5	37

Vehicles = 37

Posted speed limit = 50 km/h, Exceeding = 0 (0.000%), Mean Exceeding = 0.00 km/h Maximum = 47.5 km/h, Minimum = 14.5 km/h, Mean = 33.4 km/h 85% Speed = 40.07 km/h, 95% Speed = 42.82 km/h, Median = 34.74 km/h 20 km/h Pace = 22 - 42, Number in Pace = 32 (86.49%)

Variance = 50.92, Standard Deviation = 7.14 km/h

Friday, 26 July 2019

Date	Time	Cls	Mean	Vpp]PSL	Vmax	Vmin	Total											
	[1	2	3	4	5	6	7	8	9	10	11	12		85	50			
26/07/20	0000	0	0	0	0	0	0	0	0	0	0	0	0 -			0	-	-	0
26/07/20	0100	0	0	0	0	0	0	0	0	0	0	0	0 -	-		0	-	-	0
26/07/20	0200	0	0	0	0	0	0	0	0	0	0	0	0 -			0	-	-	0
26/07/20	0300	0	0	0	0	0	0	0	0	0	0	0	0 -			0	-	-	0
26/07/20	0400	1	0	0	0	0	0	0	0	0	0	0	0	37.4 -		0	37.4	37.4	1
26/07/20	0500	0	0	0	0	0	0	0	0	0	0	0	0 -	-		0	-	-	0
26/07/20	0600	0	0	0	0	0	0	0	0	0	0	0	0 -	-		0	-	-	0
26/07/20	0700	0	0	0	0	0	0	0	0	0	0	0	0 -	-		0	-	-	0
26/07/20	0800	0	0	1	0	0	0	0	0	0	0	0	0	26.9 -		0	26.9	26.9	1
26/07/20	0900	1	0	0	0	0	0	0	0	0	0	0	0	22.8 -		0	22.8	22.8	1
26/07/20	1000	4	0	0	0	0	0	0	0	0	0	0	0	30.1 -		0	35.4	20.7	4
26/07/20	1100	1	0	1	0	0	0	0	0	0	0	0	0	25.6 -		0	26.9	24.3	2
26/07/20	1200	3	0	0	0	0	0	0	0	0	0	0	0	36.3 -		0	41.6	32.5	3
26/07/20	1300	6	0	0	0	0	0	0	0	0	0	0	0	28.9 -		0	40.8	17.7	6
26/07/20	1400	3	0	0	0	0	0	0	0	0	0	0	0	32.6 -		0	36.6	29.1	3
26/07/20	1500	2	0	2	0	0	0	0	0	0	0	0	0	32.2 -		0	43.6	22.9	4
26/07/20	1600	4	0	0	0	0	0	0	0	0	0	0	0	27.3 -		0	36.2	20.3	4
26/07/20	1700	1	0	0	0	0	0	0	0	0	0	0	0	38 -		0	38	38	1
26/07/20	1800	0	0	0	0	0	0	0	0	0	0	0	0 -	-		0	-	-	0
26/07/20	1900	1	0	0	0	0	0	0	0	0	0	0	0	46 -		0	46	46	1
26/07/20	2000	0	0	0	0	0	0	0	0	0	0	0	0 -	-		0	-	-	0
26/07/20	2100	0	0	0	0	0	0	0	0	0	0	0	0 -	-		0	-	-	0
26/07/20	2200	0	0	0	0	0	0	0	0	0	0	0	0 -	-		0	-	-	0
26/07/20	2300	1	0	0	0	0	0	0	0	0	0	0	0	38.3 -		0	38.3	38.3	1
-	07-19	25	0	4	0	0	0	0	0	0	0	0	0	30.2	37.3	0	43.6	17.7	29
	06-22	26	0	4	0	0	0	0	0	0	0	0	0	30.8	39	0	46	17.7	30
-	06-00	27	0	4	0	0	0	0	0	0	0	0	0	31	38.8	0	46	17.7	31
-	00-00	28	0	4	0	0	0	0	0	0	0	0	0	31.2	38.5	0	46	17.7	32

Vehicles = 32

Posted speed limit = 50 km/h, Exceeding = 0 (0.000%), Mean Exceeding = 0.00 km/h Maximum = 46.0 km/h, Minimum = 17.7 km/h, Mean = 31.2 km/h 85% Speed = 38.47 km/h, 95% Speed = 44.44 km/h, Median = 30.69 km/h 20 km/h Pace = 19 - 39, Number in Pace = 27 (84.38%)

Variance = 50.08, Standard Deviation = 7.08 km/h

Saturday, 27 July 2019

Date	Time	Cls 1	Cls 2	Cls 3	CIs 4	Cls 5	CIs 6	Cls 7	CIs 8	Cls 9	Cls 10	Cls 11	Cls 12	Mean	Vpp 85]PSL 50	Vmax	Vmin	Total
	[1	2	3	4	5	ь	- 1	8	9	10	11	12		85	50			
27/07/2	0 0000	0	0	0	0	0	0	0	0	0	0	0	0 -			0	-	-	0
27/07/2	0 0100	0	0	0	0	0	0	0	0	0	0	0	0 -			0	-	-	0
27/07/2	0 0200	0	0	0	0	0	0	0	0	0	0	0	0 -			0	-	-	0
27/07/2	0 0300	0	0	0	0	0	0	0	0	0	0	0	0 -			0	-	-	0
27/07/2	0 0400	1	0	0	0	0	0	0	0	0	0	0	0	31.2 -		0	31.2	31.2	1
27/07/2	0 0500	0	0	0	0	0	0	0	0	0	0	0	0 -			0	-	-	0
27/07/2		0	0	0	0	0	0	0	0	0	0	0	0 -			0	-	-	0
27/07/2		0	0	0	0	0	0	0	0	0	0	0	0 -			0		-	0
27/07/2		2	0	0	0	0	0	0	0	0	0	0	0	45.1 -		0		42.4	2
27/07/2		0	0	0	0	0	0	0	0	0	0	0	0 -			0		-	0
27/07/2		3	0	0	0	0	0	0	0	0	0	0	0	27.7 -		0		23.1	3
27/07/2		2	0	0	0	0	0	0	0	0	0	0	0	24.9 -		0	32.9	16.9	2
27/07/2		3	0	0	0	0	0	0	0	0	0	0	0	19.7 -		0	32.1	13.2	3
27/07/2		3	0	0	0	0	0	0	0	0	0	0	0	28.4		0	36	19	3
27/07/2		1	0	0	0	0	0	0	0	0	0	0	0	31.1 -		0	31.1	31.1	1
27/07/2		2	0	0	0	0	0	0	0	0	0	0	0	21.6		0	23.9	19.4	2
27/07/2		5	0	0	0	0	0	0	0	0	0	0	0	27.3		0	42.3	10.3	5
27/07/2		1	0	0	0	0	0	0	0	0	0	0	0	31.4 -		0	31.4	31.4	1
27/07/2		0	0	0	0	0	0	0	0	0	0	0	0 -			0		-	0
27/07/2 27/07/2		0	0	0	0	0	0	0	0	0	0	0	0 -			0		-	0
27/07/2		0	0	0	0	0	0	0	0	0	0	0	0 -			0		-	0
27/07/2		1	0	0	0	0	0	0	0	0	0	0	0	24.2 -		0		24.2	1
27/07/2		0	0	0	0	0	0	0	0	0	0	0	0 -			0		24.2	0
-	07-19	22	0	0	0	0	0	0	0	0	0	0	0	27.7	41.2			10.3	22
_	06-22	22	0	0	0	0	0	0	0	0	0	0	0	27.7	41.2	_	-	10.3	
_	06-00	23	0	0	0	0	0	0	0	0	0	0	0	27.6	40.8	-		10.3	23
_	00-00	24	0	0	0	0	0	0	0	0	0	0	0	27.7	40.4	-		10.3	24
	30 00		U	J	U	U	U	U	•	U	U	v	•		70.7	J	-1.10	10.0	

Vehicles = 24

Posted speed limit = 50 km/h, Exceeding = 0 (0.000%), Mean Exceeding = 0.00 km/h

Maximum = 47.8 km/h, Minimum = 10.3 km/h, Mean = 27.7 km/h

85% Speed = 40.41 km/h, 95% Speed = 46.53 km/h, Median = 29.88 km/h

20 km/h Pace = 13 - 33, Number in Pace = 18 (75.00%)

Variance = 99.47, Standard Deviation = 9.97 km/h

Sunday, 28 July 2019

Date	Time [Cls 1	Cls 2	Cls 3	CIs 4	CIs 5	CIs 6	Cls 7	CIs 8	Cls 9	Cls 10	Cls 11	Cls 12	Mean	Vpp 85	JPSL 50	Vmax	Vmin	Total
28/07/20		0	0	0	0	0	0	0	0	0	0	0	0 -		•	0		-	0
28/07/20		0	0	0	0	0	0	0	0	0	0	0	0 -		-	0		-	0
28/07/20		0	0	0	0	0	0	0	0	0	0	0	0 -		-	0		-	0
28/07/20		0	0	0	0	0	0	0	0	0	0	0	0 -		-	0		-	0
28/07/20		1	0	0	0	0	0	0	0	0	0	0	0	30.7		0	30.7	30.7	1
28/07/20		1	0	0	0	0	0	0	0	0	0	0	0	27.5	-	0	27.5	27.5	1
28/07/20		0	0	0	0	0	0	0	0	0	0	0	0 -		-	0		-	0
28/07/20		0	0	0	0	0	0	0	0	0	0	0	0 -		-	0		-	0
28/07/20		0	0	0	0	0	0	0	0	0	0	0	0 -		-	0		-	0
28/07/20		2	0	0	0	0	0	0	0	0	0	0	0	15.9		0	17.9		
28/07/20		1	0	0	0	0	0	0	0	0	0	0	0	27.9		0	27.9	27.9	
28/07/20		2	0	0	0	0	0	0	0	0	0	0	0	27.5		0	31.5	23.5	
28/07/20		2	0	0	0	0	0	0	0	0	0	0	0	31.1		0	36	26.1	2
28/07/20		2	0	0	0	0	0	0	0	0	0	0	0	34.5		0	42.4	26.7	2
28/07/20		1	1	0	0	0	0	0	0	0	0	0	0	30.6		0	38.8	22.4	2
28/07/20	1500	2	0	0	0	0	0	0	0	0	0	0	0	25.2		0	28.7	21.7	2
28/07/20	1600	2	0	0	0	0	0	0	0	0	0	0	0	27.9		0	29.3	26.5	
28/07/20	1700	3	0	0	0	0	0	0	0	0	0	0	0	23 -		0	32.5	14.6	3
28/07/20	1800	1	0	0	0	0	0	0	0	0	0	0	0	16.7	-	0	16.7	16.7	1
28/07/20	1900	0	0	0	0	0	0	0	0	0	0	0	0 -		-	0	-	-	0
28/07/20	2000	0	0	0	0	0	0	0	0	0	0	0	0 -		•	0	-	-	0
28/07/20	2100	0	0	0	0	0	0	0	0	0	0	0	0 -		-	0	-	-	0
28/07/20		0	0	0	0	0	0	0	0	0	0	0	0 -		-	0	-	-	0
28/07/20	2300	0	0	0	0	0	0	0	0	0	0	0	0 -		-	0	-	-	0
-	07-19	18	1	0	0	0	0	0	0	0	0	0	0	26.3	36	0	42.4	13.8	
	06-22	18	1	0	0	0	0	0	0	0	0	0	0	26.3	36	0	42.4	13.8	
	06-00	18	1	0	0	0	0	0	0	0	0	0	0	26.3	36		42.4		
-	00-00	20	1	0	0	0	0	0	0	0	0	0	0	26.5	34.9	0	42.4	13.8	21

Vehicles = 21

Posted speed limit = 50 km/h, Exceeding = 0 (0.000%), Mean Exceeding = 0.00 km/h Maximum = 42.4 km/h, Minimum = 13.8 km/h, Mean = 26.5 km/h 85% Speed = 34.92 km/h, 95% Speed = 41.96 km/h, Median = 26.64 km/h 20 km/h Pace = 13 - 33, Number in Pace = 18 (85.71%)

Variance = 56.47, Standard Deviation = 7.51 km/h

Monday, 29 July 2019

Date	Time	Cls	Mean	Vpp]PSL	Vmax	Vmin	Total											
	[1	2	3	4	5	6	7	8	9	10	11	12		85	50			
29/07/20	0000	0	0	0	0	0	0	0	0	0	0	0	0	_	-	0	-	-	0
29/07/20	0100	0	0	0	0	0	0	0	0	0	0	0	0	-	-	0	-	-	0
29/07/20	0200	0	0	0	0	0	0	0	0	0	0	0	0	-	-	0	-	-	0
29/07/20	0300	0	0	0	0	0	0	0	0	0	0	0	0	-	-	0	-	-	0
29/07/20	0400	1	0	0	0	0	0	0	0	0	0	0	0	31.6	-	0	31.6	31.6	1
29/07/20	0500	0	0	0	0	0	0	0	0	0	0	0	0	-	-	0	-	-	0
29/07/20	0600	0	0	0	0	0	0	0	0	0	0	0	0	-	-	0	-	-	0
29/07/20	0700	2	0	0	0	0	0	0	0	0	0	0	0	29.1	-	0	31	27.1	2
29/07/20	0800	0	0	0	0	0	0	0	0	0	0	0	0	-	-	0	-	-	0
29/07/20	0900	0	0	0	0	0	0	0	0	0	0	0	0	-	-	0	-	-	0
29/07/20	1000	2	0	0	0	0	0	0	0	0	0	0	0	35.6	-	0	37.7	33.5	2
29/07/20	1100	0	0	0	0	0	0	0	0	0	0	0	0	-	-	0	-	-	0
29/07/20	1200	1	0	0	0	0	0	0	0	0	0	0	0	25.5	-	0	25.5	25.5	1
29/07/20	1300	1	0	0	0	0	0	0	0	0	0	0	0	28.7	-	0	28.7	28.7	1
29/07/20	1400	2	0	0	0	0	0	0	0	0	0	0	0	31.4	-	0	34	28.8	2
29/07/20	1500	2	0	0	0	0	0	0	0	0	0	0	0	26.8	-	0	35.7	18	2
29/07/20	1600	1	0	0	0	0	0	0	0	0	0	0	0	37.8	-	0	37.8	37.8	1
29/07/20	1700	3	0	0	0	0	0	0	0	0	0	0	0	42.5	-	0	48.3	37.1	3
29/07/20	1800	1	0	0	0	0	0	0	0	0	0	0	0	33.6	-	0	33.6	33.6	1
-	07-19	15	0	0	0	0	0	0	0	0	0	0	0	33.3	40.4	0	48.3	18	15
-	06-22	15	0	0	0	0	0	0	0	0	0	0	0	33.3	40.4	0	48.3	18	15
-	06-00	15	0	0	0	0	0	0	0	0	0	0	0	33.3	40.4	0	48.3	18	15
-	00-00	16	0	0	0	0	0	0	0	0	0	0	0	33.2	39.7	0	48.3	18	16

Vehicles = 16

Posted speed limit = 50 km/h, Exceeding = 0 (0.000%), Mean Exceeding = 0.00 km/h

Maximum = 48.3 km/h, Minimum = 18.0 km/h, Mean = 33.2 km/h

85% Speed = 39.74 km/h, 95% Speed = 48.31 km/h, Median = 33.57 km/h

20 km/h Pace = 18 - 38, Number in Pace = 14 (87.50%)

Variance = 49.56, Standard Deviation = 7.04 km/h

Bland Shire Council Traffic Report_(modified)_(modified)

Report Id - CustomList-185 Site Name - Lady Mary Drive Description - Eastern end on approach to Old Hospital Rd Direction - AB

Tuesday, 23 July 2019

Date	Time	Cls	Cls	Cls	Cls	Cls	Cls	Cls	Cls	Cls	Cls	Cls	Cls	Mean	Vpp]PSL	Vmax	Vmin	Total
	[1	2	3	4	5	6	7	8	9	10	11	12		85	50			
23/07/20	0000	0	0	0	0	0	0	0	0	0	0	0	0	-	-	0	-	-	0
23/07/20		0	0	0	0	0	0	0	0	0	0	0	0	-	-	0	-	-	0
23/07/20	0200	0	0	0	0	0	0	0	0	0	0	0	0	-	-	0	-	-	0
23/07/20	0300	0	0	0	0	0	0	0	0	0	0	0	0	-	-	0	-	-	0
23/07/20	0400	0	0	0	0	0	0	0	0	0	0	0	0	-	-	0	-	-	0
23/07/20	0500	0	0	0	0	0	0	0	0	0	0	0	0	-	-	0	-	-	0
23/07/20		0	0	0	0	0	0	0	0	0	0	0	0	-	-	0	-	-	0
23/07/20		1	0	0	0	0	0	0	0	0	0	0	0	34.5		0	34.5	34.5	1
23/07/20		0	0	1	0	0	0	0	0	0	0	0	0	29.1		0	29.1	29.1	1
23/07/20		2	0	0	0	0	0	0	0	0	0	0	0	29.3		0	32.1	26.5	2
23/07/20		2	0	0	0	0	0	0	0	0	0	0	0	21.6		0	23.7	19.6	2
23/07/20		1	0	0	0	0	0	0	0	0	0	0	0	36.7		0	36.7	36.7	1
23/07/20		2	0	0	0	0	0	0	0	0	0	0	0	31.1		0	32.6	29.6	2
23/07/20		1	0	0	0	0	0	0	0	0	0	0	0	41.3		0	41.3	41.3	1
23/07/20		2	0	0	0	0	0	0	0	0	0	0	0	26		0	28.8	23.2	2
23/07/20		7	0	1	0	0	0	0	0	0	0	0	0	28.3		0	40.1	17.8	8
23/07/20		3	0	0	0	0	0	0	0	0	0	0	0	35.9		0	46.5	26.6	3
23/07/20		2	0	0	0	0	0	0	0	0	0	0	0	31.1	-	0	42.5	19.8	2
23/07/20		0	0	0	0	0	0	0	0	0	0	0	0		-	0		-	0
23/07/20		1	0	0	0	0	0	0	0	0	0	0	0	32	-	0	32	32	1
23/07/20		1	0	0	0	0	0	0	0	0	0	0	0	28.1	-	0	28.1	28.1	1
23/07/20		0	0	0	0	0	0	0	0	0	0	0	0		-	0		-	0
23/07/20		0	0	0	0	0	0	0	0	0	0	0	0		-	0		-	0
23/07/20		0	0	0	0	0	0	0	0	0	0	0	0		- 40.0	0		- 47.0	0
-	07-19 06-22	23 25	0	2	0	0	0	0	0	0	0	0	0	30.2 30.2	40.2 39.5	-	46.5 46.5	17.8 17.8	25 27
-	06-22	25 25	0	2	0	0	0	0	0	0	0	0	0	30.2	39.5	-	46.5	17.8	27
•		25 25	-		-		0		-		-	-	0			-		-	27
-	00-00	25	0	2	0	0	0	0	0	0	0	0	0	30.2	39.5	0	46.5	17.8	21

Vehicles = 27

Posted speed limit = 50 km/h, Exceeding = 0 (0.000%), Mean Exceeding = 0.00 km/h Maximum = 46.5 km/h, Minimum = 17.8 km/h, Mean = 30.2 km/h 85% Speed = 39.46 km/h, 95% Speed = 44.96 km/h, Median = 29.16 km/h 20 km/h Pace = 17 - 37, Number in Pace = 23 (85.19%) Variance = 49.89, Standard Deviation = 7.06 km/h

Wednesday, 24 July 2019

Date	Time [Cls 1	Cls 2	Cls 3	Cls 4	Cls 5	Cls 6	Cls 7	Cls 8	Cls 9	Cls 10	Cls 11	Cls 12	Mean	Vpp 85	JPSL 50	Vmax	Vmin	Total
	L		-	J	_	J	Ů	•	ŭ	,	10	•••	12		03	30			
24/07/20	0000	0	0	0	0	0	0	0	0	0	0	0	0 -		-	0	-	-	0
24/07/20	0100	0	0	0	0	0	0	0	0	0	0	0	0 -		-	0	-	-	0
24/07/20	0200	0	0	0	0	0	0	0	0	0	0	0	0 -	-	-	0	-	-	0
24/07/20	0300	0	0	0	0	0	0	0	0	0	0	0	0 -		-	0	-	-	0
24/07/20	0400	0	0	0	0	0	0	0	0	0	0	0	0 -		-	0	-	-	0
24/07/20	0500	0	0	0	0	0	0	0	0	0	0	0	0 -		-	0	-	-	0
24/07/20	0600	0	0	0	0	0	0	0	0	0	0	0	0 -	-	-	0	-	-	0
24/07/20	0700	0	0	0	0	0	0	0	0	0	0	0	0 -		-	0	-	-	0
24/07/20	0800	1	0	2	0	0	0	0	0	0	0	0	0	26.9		0	34.4	20.3	3
24/07/20		1	0	1	0	0	0	0	0	0	0	0	0	20.7		0	25.1	16.3	2
24/07/20		2	0	0	0	0	0	0	0	0	0	0	0	35.9	-	0	37.5	34.3	2
24/07/20	1100	0	0	0	0	0	0	0	0	0	0	0	0 -	-	-	0	-	-	0
24/07/20		1	0	0	0	0	0	0	0	0	0	0	0	29.4		0	29.4	29.4	1
24/07/20		1	0	0	0	0	0	0	0	0	0	0	0	29.3	-	0	29.3	29.3	1
24/07/20		0	0	0	0	0	0	0	0	0	0	0	0 -		-	0		-	0
24/07/20		2	0	1	0	0	0	0	0	0	0	0	0	25.4	-	0	29.5	22.7	3
24/07/20		0	0	0	0	0	0	0	0	0	0	0	0 -		-	0		-	0
24/07/20		5	0	1	0	0	0	0	0	0	0	0	0	32.8	-	0	40.8	24.8	6
24/07/20		0	0	0	0	0	0	0	0	0	0	0	0 -		-	0		-	0
24/07/20		1	0	0	0	0	0	0	0	0	0	0	0	27.2	-	0	27.2	27.2	1
24/07/20		0	0	0	0	0	0	0	0	0	0	0	0 -	-	-	0	-	-	0
24/07/20		0	0	0	0	0	0	0	0	0	0	0	0 -		-	0		-	0
24/07/20		0	0	0	0	0	0	0	0	0	0	0	0 -		-	0		-	0
24/07/20		0	0	0	0	0	0	0	0	0	0	0	0 -		-	0	-	-	0
-	07-19	13	0	5	0	0	0	0	0	0	0	0	0	29.2	37.8	-	40.8	16.3	18
-	06-22	14	0	5	0	0	0	0	0	0	0	0	0	29.1	37.4	-	40.8	16.3	-
-	06-00	14	0	5	0	0	0	0	0	0	0	0	0	29.1	37.4		40.8	16.3	
- \/abialaa	00-00	14	0	5	0	0	0	0	0	0	0	0	0	29.1	37.4	. 0	40.8	16.3	19

Vehicles = 19

Posted speed limit = 50 km/h, Exceeding = 0 (0.000%), Mean Exceeding = 0.00 km/h

Maximum = 40.8 km/h, Minimum = 16.3 km/h, Mean = 29.1 km/h

85% Speed = 37.44 km/h, 95% Speed = 40.83 km/h, Median = 29.34 km/h

20 km/h Pace = 20 - 40, Number in Pace = 17 (89.47%)

Variance = 41.13, Standard Deviation = 6.41 km/h

Thursday, 25 July 2019

Date	Time [Cls 1	Cls 2	Cls 3	CIs 4	Cls 5	Cls 6	Cls 7	CIs 8	Cls 9	Cls 10	Cls 11	Cls 12	Mean	Vpp 85	JPSL 50	Vmax	Vmin	Total
	•	· ·	_	Ū	_	Ū	J	•	Ū	Ū		••							
25/07/20	0000	0	0	0	0	0	0	0	0	0	0	0	0 -		-	0	-	-	0
25/07/20	0100	0	0	0	0	0	0	0	0	0	0	0	0 -		-	0	-	-	0
25/07/20	0200	0	0	0	0	0	0	0	0	0	0	0	0 -		-	0	-	-	0
25/07/20	0300	0	0	0	0	0	0	0	0	0	0	0	0 -	-	-	0	-	-	0
25/07/20	0400	0	0	0	0	0	0	0	0	0	0	0	0 -		-	0	-	-	0
25/07/20	0500	0	0	0	0	0	0	0	0	0	0	0	0 -	-	•	0	-	-	0
25/07/20		0	0	0	0	0	0	0	0	0	0	0	0 -		•	0	-	-	0
25/07/20		0	0	0	0	0	0	0	0	0	0	0	0 -		•	0		-	0
25/07/20		0	1	1	0	0	0	0	0	0	0	0	0	28.9		0	33.9		2
25/07/20		3	0	0	0	0	0	0	0	0	0	0	0	31.5		0	37.9	25.7	3
25/07/20		1	0	0	0	0	0	0	0	0	0	0	0	21		0	21	21	1
25/07/20		1	0	0	0	0	0	0	0	0	0	0	0	26.3		0	26.3	26.3	1
25/07/20		2	0	0	0	0	0	0	0	0	0	0	0	36.4		0	43.5	29.3	2
25/07/20		1	0	0	0	0	0	0	0	0	0	0	0	29.5		0	29.5	29.5	1
25/07/20		3	1	0	0	0	0	0	0	0	0	0	0	27.1		0	39.9	17.1	4
25/07/20		0	0	1	0	0	0	0	0	0	0	0	0	21.1		0	21.1	21.1	1
25/07/20		4	0	0	0	0	0	0	0	0	0	0	0	29.7		0	41.8	20.4	4
25/07/20		1	0	0	0	0	0	0	0	0	0	0	0	32		0	32	32	1
25/07/20		1	0	0	0	0	0	0	0	0	0	0	0	46.4	-	0	46.4	46.4	1
25/07/20		0	0	0	0	0	0	0	0	0	0	0	0 -		•	0	-	-	0
25/07/20		0	0	0	0	0	0	0	0	0	0	0	0 -		•	0		-	0
25/07/20		2	0	0	0	0	0	0	0	0	0	0	0	38.1	•	0	45.7	30.5	2
25/07/20		0	0	0	0	0	0	0	0	0	0	0	0 -		-	0		-	0
25/07/20		0	0	0	0	0	0	0	0	0	0	0	0 -		-	0		-	0
-	07-19	17	2	2	0	0	0	0	0	0	0	0	0	29.9	41.2		46.4		21
-	06-22	19	2	2	0	0	0	0	0	0	0	0	0	30.6	42.4		46.4	17.1	23
-	06-00	19	2	2	0	0	0	0	0	0	0	0	0	30.6	42.4	0	46.4	17.1	23
-	00-00	19	2	2	0	0	0	0	0	0	0	0	0	30.6	42.4	0	46.4	17.1	23

Vehicles = 23

Posted speed limit = 50 km/h, Exceeding = 0 (0.000%), Mean Exceeding = 0.00 km/h

Maximum = 46.4 km/h, Minimum = 17.1 km/h, Mean = 30.6 km/h

85% Speed = 42.41 km/h, 95% Speed = 46.30 km/h, Median = 30.60 km/h

20 km/h Pace = 14 - 34, Number in Pace = 17 (73.91%)

Variance = 77.41, Standard Deviation = 8.80 km/h

Friday, 26 July 2019

Date	Time	Cls 1	Cls 2	Cls 3	CIs 4	Cls 5	Cls 6	Cls 7	CIs 8	Cls 9	Cls 10	Cls 11	Cls 12	Mean	Vpp 85]PSL 50	Vmax	Vmin	Total
	[1	2	3	4	э	в	'	0	9	10	11	12		65	50			
26/07/20	0000	0	0	0	0	0	0	0	0	0	0	0	0 -			0	-	-	0
26/07/20	0100	0	0	0	0	0	0	0	0	0	0	0	0 -			0	-	-	0
26/07/20	0200	0	0	0	0	0	0	0	0	0	0	0	0 -	-		0	-	-	0
26/07/20	0300	0	0	0	0	0	0	0	0	0	0	0	0 -	-		0	-	-	0
26/07/20	0400	0	0	0	0	0	0	0	0	0	0	0	0 -			0	-	-	0
26/07/20	0500	0	0	0	0	0	0	0	0	0	0	0	0 -			0	-	-	0
26/07/20	0600	0	0	0	0	0	0	0	0	0	0	0	0 -			0	-	-	0
26/07/20	0700	0	0	0	0	0	0	0	0	0	0	0	0 -			0	-	-	0
26/07/20	0800	1	1	1	0	0	0	0	0	0	0	0	0	28.5 -		0	32.6	21.9	3
26/07/20	0900	1	0	0	0	0	0	0	0	0	0	0	0	16.7 -		0	16.7	16.7	1
26/07/20		3	0	0	0	0	0	0	0	0	0	0	0	27 -		0	37	14.7	3
26/07/20	1100	3	0	0	0	0	0	0	0	0	0	0	0	24.2 -		0	33.7	16.8	3
26/07/20	1200	1	0	0	0	0	0	0	0	0	0	0	0	17.4 -		0	17.4	17.4	1
26/07/20	1300	0	0	0	0	0	0	0	0	0	0	0	0 -	-		0	-	-	0
26/07/20		1	1	0	0	0	0	0	0	0	0	0	0	33.4 -		0	36.5	30.4	2
26/07/20	1500	1	0	1	0	0	0	0	0	0	0	0	0	27.1 -		0	29.9	24.4	2
26/07/20		2	0	0	0	0	0	0	0	0	0	0	0	24.7 -		0	28.7	20.7	2
26/07/20	1700	1	0	0	0	0	0	0	0	0	0	0	0	30.4 -		0	30.4	30.4	1
26/07/20		1	0	0	0	0	0	0	0	0	0	0	0	37.9 -		0	37.9	37.9	1
26/07/20		0	0	0	0	0	0	0	0	0	0	0	0 -			0		-	0
26/07/20	2000	1	0	0	0	0	0	0	0	0	0	0	0	40.2 -		0	40.2	40.2	1
26/07/20	2100	0	0	0	0	0	0	0	0	0	0	0	0 -	-		0	-	-	0
26/07/20		0	0	0	0	0	0	0	0	0	0	0	0 -			0	-	-	0
26/07/20	2300	0	0	0	0	0	0	0	0	0	0	0	0 -	-		0	-	-	0
-	07-19	15	2	2	0	0	0	0	0	0	0	0	0	27	36.5		37.9	14.7	19
	06-22	16	2	2	0	0	0	0	0	0	0	0	0	27.6	37	0	40.2	14.7	20
	06-00	16	2	2	0	0	0	0	0	0	0	0	0	27.6	37	0	40.2	14.7	20
-	00-00	16	2	2	0	0	0	0	0	0	0	0	0	27.6	37	0	40.2	14.7	20

Vehicles = 20

Posted speed limit = 50 km/h, Exceeding = 0 (0.000%), Mean Exceeding = 0.00 km/h Maximum = 40.2 km/h, Minimum = 14.7 km/h, Mean = 27.6 km/h

85% Speed = 37.00 km/h, 95% Speed = 40.03 km/h, Median = 29.61 km/h

20 km/h Pace = 14 - 34, Number in Pace = 16 (80.00%)

Variance = 60.89, Standard Deviation = 7.80 km/h

Saturday, 27 July 2019

Date	Time [Cls 1	Cls 2	Cls 3	Cls 4	Cls 5	Cls 6	Cls 7	CIs 8	Cls 9	Cls 10	Cls 11	Cls 12	Mean	Vpp 85	JPSL 50	Vmax	Vmin	Total
			_	J	_	J	·	•	· ·	J	10		'-		- 00	30			
27/07/20	0000	0	0	0	0	0	0	0	0	0	0	0	0	-	-	0	-	-	0
27/07/20	0100	0	0	0	0	0	0	0	0	0	0	0	0	-	-	0	-	-	0
27/07/20	0200	0	0	0	0	0	0	0	0	0	0	0	0	-	-	0	-	-	0
27/07/20	0300	0	0	0	0	0	0	0	0	0	0	0	0	-	-	0	-	-	0
27/07/20		0	0	0	0	0	0	0	0	0	0	0	0	-	-	0	-	-	0
27/07/20		0	0	0	0	0	0	0	0	0	0	0	0	-	-	0	-	-	0
27/07/20		0	0	0	0	0	0	0	0	0	0	0	0		-	0		-	0
27/07/20		0	0	0	0	0	0	0	0	0	0	0	0		-	0		-	0
27/07/20		0	0	0	0	0	0	0	0	0	0	0	0		-	0		-	0
27/07/20		0	0	0	0	0	0	0	0	0	0	0	0		-	0		-	0
27/07/20		1	0	0	0	0	0	0	0	0	0	0	0	26.		0			1
27/07/20		1	0	0	0	0	0	0	0	0	0	0	0	14.		0	14.1	14.1	1
27/07/20		1	0	0	0	0	0	0	0	0	0	0	0	15.		0	15.9		1
27/07/20		4	0	0	0	0	0	0	0	0	0	0	0	24.		0	33.4		4
27/07/20		1	0	0	0	0	0	0	0	0	0	0	0	26.		0	26.5		1
27/07/20		6	0	0	0	0	0	0	0	0	0	0	0	27.		0	32		6
27/07/20		1	0	0	0	0	0	0	0	0	0	0	0	17.		0	17.7		1
27/07/20		1	0	0	0	0	0	0	0	0	0	0	0	28.	4 -	0	28.4	28.4	1
27/07/20		0	0	0	0	0	0	0	0	0	0	0	0			0		-	0
27/07/20		1	0	0	0	0	0	0	0	0	0	0	0	40.	7 -	0		40.7	1
27/07/20		0	0	0	0	0	0	0	0	0	0	0	0		-	0		- 04.7	0
27/07/20		1	0	0	0	0	0	0	0	0	0	0	0	31.	/ -	0	31.7	31.7	1
27/07/20		0	0	0	0	0	0	0	0	0	0	0	0		-	0		-	0
27/07/20	07-19	0 16	0	0	0	0	0	0	0	0	0	0	0		- 201	0		14.1	
-	06-22	16	0	0	0	0	0	0	0	0	0	0	0	24. 25.					16 18
	06-22	18	0	0	0	0	0	0	0	0	0	0	0	25. 25.	-	-	-		18
_	00-00	18	0	0	0	0	0	0	0	0	0	0	0	25. 25.		-			18
-	00-00	10	U	U	U	U	U	U	U	U	U	U	U	25.	0 32.	U	40.7	14.1	10

Vehicles = 18

Posted speed limit = 50 km/h, Exceeding = 0 (0.000%), Mean Exceeding = 0.00 km/h

Maximum = 40.7 km/h, Minimum = 14.1 km/h, Mean = 25.8 km/h

85% Speed = 32.26 km/h, 95% Speed = 40.71 km/h, Median = 26.55 km/h

20 km/h Pace = 14 - 34, Number in Pace = 17 (94.44%)

Variance = 44.86, Standard Deviation = 6.70 km/h

Sunday, 28 July 2019

Date	Time [Cls 1	Cls 2	Cls 3	CIs 4	Cls 5	Cls 6	Cls 7	CIs 8	Cls 9	Cls 10	Cls 11	Cls 12	Mean	Vpp 85	JPSL 50	Vmax	Vmin	Total
	_																		
28/07/20		0	0	0	0	0	0	0	0	0	0	0	0 -	-		0	-	-	0
28/07/20		0	0	0	0	0	0	0	0	0	0	0	0 -			0		-	0
28/07/20		0	0	0	0	0	0	0	0	0	0	0	0 -			0		-	0
28/07/20		0	0	0	0	0	0	0	0	0	0	0	0 -			0		-	0
28/07/20		0	0	0	0	0	0	0	0	0	0	0	0 -			0		-	0
28/07/20		0	0	0	0	0	0	0	0	0	0	0	0 -			0		-	0
28/07/20		0	0	0	0	0	0	0	0	0	0	0	0 -			0		-	0
28/07/20		0	0	0	0	0	0	0	0	0	0	0	0 -	-		0		-	0
28/07/20		0	0	0	0	0	0	0	0	0	0	0	0 -	-		0		-	0
28/07/20		1	0	0	0	0	0	0	0	0	0	0	0	28.5 -		0	28.5		1
28/07/20		4	0	0	0	0	0	0	0	0	0	0	0	18.3 -		0	20.7	15.1	4
28/07/20		1	0	0	0	0	0	0	0	0	0	0	0	31.4 -		0	31.4	31.4	1
28/07/20		1	0	0	0	0	0	0	0	0	0	0	0	40.6 -		0	40.6		1
28/07/20		1	0	0	0	0	0	0	0	0	0	0	0	39.1 -		0	39.1	39.1	1
28/07/20		2	0	0	0	0	0	0	0	0	0	0	0	22.4 -		0	24.6	20.2	2
28/07/20		3	0	0	0	0	0	0	0	0	0	0	0	24 -		0	27.6		
28/07/20		1	0	0	0	0	0	0	0	0	0	0	0	23.5 -		0	23.5		1
28/07/20		3	0	0	0	0	0	0	0	0	0	0	0	24.3 -		0	30.7	17.9	3
28/07/20		0	0	0	0	0	0	0	0	0	0	0	0 -			0		-	0
28/07/20		0	0	0	0	0	0	0	0	0	0	0	0 -	-		0		-	0
28/07/20		0	0	0	0	0	0	0	0	0	0	0	0 -	-		0		-	0
28/07/20		0	0	0	0	0	0	0	0	0	0	0	0 -			0		-	0
28/07/20		0	0	0	0	0	0	0	0	0	0	0	0 -			0		-	0
28/07/20		0	0	0	0	0	0	0	0	0	0	0	0 -			0		-	0
-	07-19	17	0	0	0	0	0	0	0	0	0	0	0	25	33.6	-	40.6	-	
-	06-22	17	0	0	0	0	0	0	0	0	0	0	0	25	33.6	-	40.6	_	
-	06-00	17	0	0	0	0	0	0	0	0	0	0	0	25	33.6	-	40.6	_	
-	00-00	17	0	0	0	0	0	0	0	0	0	0	0	25	33.6	0	40.6	15.1	17

Vehicles = 17

Posted speed limit = 50 km/h, Exceeding = 0 (0.000%), Mean Exceeding = 0.00 km/h Maximum = 40.6 km/h, Minimum = 15.1 km/h, Mean = 25.0 km/h 85% Speed = 33.64 km/h, 95% Speed = 40.58 km/h, Median = 23.58 km/h 20 km/h Pace = 12 - 32, Number in Pace = 15 (88.24%)

Variance = 51.32, Standard Deviation = 7.16 km/h

Monday, 29 July 2019

Date	Time	Cls	Mean	Vpp]PSL	Vmax	Vmin	Total											
	[1	2	3	4	5	6	7	8	9	10	11	12		85	50			
29/07/20	0000	0	0	0	0	0	0	0	0	0	0	0	0	_	_	0	_	_	0
29/07/20		0	0	0	0	0	0	0	0	0	0	0	0		_	0	_	_	0
29/07/20		0	0	0	0	0	0	0	0	0	0	0	0		_	0	_	_	0
29/07/20		0	0	0	0	0	0	0	0	0	0	0	0	_	-	0	-	_	0
29/07/20		0	0	0	0	0	0	0	0	0	0	0	0	-	-	0	-	-	0
29/07/20	0500	0	0	0	0	0	0	0	0	0	0	0	0	-	-	0	-	-	0
29/07/20	0600	0	0	0	0	0	0	0	0	0	0	0	0	-	-	0	-	-	0
29/07/20	0700	0	0	0	0	0	0	0	0	0	0	0	0	-	-	0	-	-	0
29/07/20	0800	1	0	1	0	0	0	0	0	0	0	0	0	25.3	-	0	27.1	23.5	2
29/07/20	0900	2	0	0	0	0	0	0	0	0	0	0	0	28.6	-	0	38.5	18.7	2
29/07/20	1000	0	0	0	0	0	0	0	0	0	0	0	0	-	-	0	-	-	0
29/07/20		3	0	0	0	0	0	0	0	0	0	0	0	29.1	-	0	34.4	23.9	3
29/07/20		0	0	0	0	0	0	0	0	0	0	0	0		-	0		-	0
29/07/20		1	0	0	0	0	0	0	0	0	0	0	0	33.2	-	0	33.2	33.2	1
29/07/20		0	0	0	0	0	0	0	0	0	0	0	0		-	0		-	0
29/07/20		1	0	1	0	0	0	0	0	0	0	0	0	28.6	-	0	34.9	22.4	2
29/07/20		0	0	0	0	0	0	0	0	0	0	0	0		-	0		-	0
29/07/20		1	0	0	0	0	0	0	0	0	0	0	0	28.4		0	28.4		1
-	07-19	9	0	2	0	0	0	0	0	0	0	0	0	28.5		-	38.5	-	11
-	06-22	9	0	2	0	0	0	0	0	0	0	0	0	28.5		-	38.5	-	11
-	06-00	9	0	2	0	0	0	0	0	0	0	0	0	28.5			38.5		11
-	00-00	9	0	2	0	0	0	0	0	0	0	0	0	28.5	35.6	0	38.5	18.7	11

Vehicles = 11

Posted speed limit = 50 km/h, Exceeding = 0 (0.000%), Mean Exceeding = 0.00 km/h

Maximum = 38.5 km/h, Minimum = 18.7 km/h, Mean = 28.5 km/h

85% Speed = 35.64 km/h, 95% Speed = 38.48 km/h, Median = 28.44 km/h

20 km/h Pace = 19 - 39, Number in Pace = 11 (100.00%)

Variance = 37.83, Standard Deviation = 6.15 km/h

Bland Shire Council Traffic Report_(modified)_(modified)

Report Id - CustomList-184 Site Name - Old Hospital Rd

Description - Northern side of Lady Mary Drive

Direction - BA

Tuesday, 23 July 2019

Date	Time	Cls	Mean	Vpp]PSL	Vmax	Vmin	Total											
	[1	2	3	4	5	6	7	8	9	10	11	12		85	50			
23/07/20	0000	0	0	0	0	0	0	0	0	0	0	0	0		-	0	-	-	0
23/07/20		0	0	0	0	0	0	0	0	0	0	0	0	_	-	0	_	_	0
23/07/20	0200	0	0	0	0	0	0	0	0	0	0	0	0	-	-	0	-	-	0
23/07/20	0300	0	0	0	0	0	0	0	0	0	0	0	0		-	0	-	_	0
23/07/20	0400	0	0	0	0	0	0	0	0	0	0	0	0	-	-	0	-	-	0
23/07/20	0500	1	0	0	0	0	0	0	0	0	0	0	0	41.7	-	0	41.7	41.7	1
23/07/20	0600	0	0	0	0	0	0	0	0	0	0	0	0	-	-	0	-	-	0
23/07/20	0700	1	0	0	0	0	0	0	0	0	0	0	0	37.3	-	0	37.3	37.3	1
23/07/20	0800	3	0	0	0	0	0	0	0	0	0	0	0	32.9	-	0	46	18.6	3
23/07/20	0900	2	0	2	0	0	0	0	0	0	0	0	0	31.2	-	0	33	30.1	4
23/07/20	1000	2	0	0	0	0	0	0	0	0	0	0	0	39.6	-	0	43.4	35.8	2
23/07/20	1100	3	0	1	0	0	0	0	0	0	0	0	0	29.3	-	0	41.3	14.5	4
23/07/20		4	0	0	0	0	0	0	0	0	0	0	0	34.4		0	44.3	21.4	4
23/07/20		2	0	0	0	0	0	0	0	0	0	0	0	37.3		0	41.9	32.7	2
23/07/20		6	0	0	0	0	0	0	0	0	0	0	0	40		0	47.6	29.1	6
23/07/20		4	0	1	0	0	0	0	0	0	0	0	0	33		0	43.4	24.3	5
23/07/20		7	0	0	0	0	0	0	0	0	0	0	0	34.2		1	52	14.1	7
23/07/20		2	0	0	0	0	0	0	0	0	0	0	0	33.6		0	38.9	28.4	2
23/07/20		2	0	0	0	0	0	0	0	0	0	0	0	45.4	-	0	45.7	45.1	2
23/07/20		0	0	0	0	0	0	0	0	0	0	0	0		-	0		-	0
23/07/20		1	0	0	0	0	0	0	0	0	0	0	0	38.5	-	0	38.5	38.5	1
23/07/20		0	0	0	0	0	0	0	0	0	0	0	0		-	0		-	0
23/07/20		0	0	0	0	0	0	0	0	0	0	0	0		-	0		-	0
23/07/20		0	0	0	0	0	0	0	0	0	0	0	0		-	0		-	0
-	07-19	38	0	4	0	0	0	0	0	0	0	0	0	35	45.5		52	14.1	42
-	06-22	39	0	4	0	0	0	0	0	0	0	0	0	35.1	45.4		52	14.1	43
-	06-00	39	0	4	0	0	0	0	0	0	0	0	0	35.1	45.4		52	14.1	43
-	00-00	40	0	4	0	0	0	0	0	0	0	0	0	35.3	45.3	1	52	14.1	44

Vehicles = 44

Posted speed limit = 50 km/h, Exceeding = 1 (2.273%), Mean Exceeding = 51.95 km/h

Maximum = 52.0 km/h, Minimum = 14.1 km/h, Mean = 35.3 km/h

85% Speed = 45.32 km/h, 95% Speed = 47.79 km/h, Median = 36.09 km/h

20 km/h Pace = 28 - 48, Number in Pace = 35 (79.55%)

Variance = 89.69, Standard Deviation = 9.47 km/h

Wednesday, 24 July 2019

Date	Time [Cls 1	Cls 2	Cls 3	Cls 4	Cls 5	Cls 6	Cls 7	Cls 8	Cls 9	Cls 10	Cls 11	Cls 12	Mean	Vpp 85	JPSL 50	Vmax	Vmin	Total
	•		_	ŭ			·		· ·	J	10				00	30			
24/07/20	0000	0	0	0	0	0	0	0	0	0	0	0	0 -		-	0	-	-	0
24/07/20	0100	0	0	0	0	0	0	0	0	0	0	0	0 -		-	0	-	-	0
24/07/20	0200	0	0	0	0	0	0	0	0	0	0	0	0 -		-	0	-	-	0
24/07/20	0300	0	0	0	0	0	0	0	0	0	0	0	0 -		-	0	-	-	0
24/07/20	0400	0	0	0	0	0	0	0	0	0	0	0	0 -		-	0	-	-	0
24/07/20	0500	1	0	0	0	0	0	0	0	0	0	0	0	43.6	-	0	43.6	43.6	1
24/07/20	0600	1	0	0	0	0	0	0	0	0	0	0	0	44.8	-	0	44.8	44.8	1
24/07/20	0700	0	0	2	0	0	0	0	0	0	0	0	0	35		0	36.9	33.1	2
24/07/20	0800	5	0	0	0	0	0	0	0	0	0	0	0	43.3	-	1	51.3	28.9	5
24/07/20		2	0	0	0	0	0	0	0	0	0	0	0	26.4	-	0	30.6	22.3	2
24/07/20	1000	7	0	1	0	0	0	0	0	0	0	0	0	34.4		1	57.5	17.6	8
24/07/20	1100	5	0	1	0	0	0	0	0	0	0	0	0	33.2	-	0	44	22.9	6
24/07/20		3	0	0	0	0	0	0	0	0	0	0	0	27.7	-	0	43.1	14.2	3
24/07/20	1300	4	0	0	0	0	0	0	0	0	0	0	0	41.5	-	0	47.1	36.1	4
24/07/20	1400	9	1	2	0	0	0	0	0	0	0	0	0	38.2	45.5	1	54.1	25.8	12
24/07/20	1500	5	0	1	0	0	0	0	0	0	0	0	0	36.8	-	0	47.7	13.2	6
24/07/20		6	0	0	0	0	0	0	0	0	0	0	0	35.3	-	0	48.7	24.3	6
24/07/20	1700	3	0	0	0	0	0	0	0	0	0	0	0	39.9		1	50.7	34.2	3
24/07/20	1800	5	0	0	0	0	0	0	0	0	0	0	0	43.6	-	1	55.1	29.6	5
24/07/20		1	0	0	0	0	0	0	0	0	0	0	0	39.4	-	0	39.4	39.4	1
24/07/20		0	0	0	0	0	0	0	0	0	0	0	0 -		-	0	-	-	0
24/07/20	2100	0	0	0	0	0	0	0	0	0	0	0	0 -		-	0	-	-	0
24/07/20		0	0	0	0	0	0	0	0	0	0	0	0 -		-	0	-	-	0
24/07/20	2300	0	0	0	0	0	0	0	0	0	0	0	0 -		-	0	-	-	0
-	07-19	54	1	7	0	0	0	0	0	0	0	0	0	37	47.9	_	57.5	13.2	62
-	06-22	56	1	7	0	0	0	0	0	0	0	0	0	37.1	47.8	5	57.5	13.2	64
-	06-00	56	1	7	0	0	0	0	0	0	0	0	0	37.1	47.8	5	57.5	13.2	64
- Vahialaa	00-00	57	1	7	0	0	0	0	0	0	0	0	0	37.2	47.7	5	57.5	13.2	65

Vehicles = 65

Posted speed limit = 50 km/h, Exceeding = 5 (7.692%), Mean Exceeding = 53.76 km/h

Maximum = 57.5 km/h, Minimum = 13.2 km/h, Mean = 37.2 km/h

85% Speed = 47.74 km/h, 95% Speed = 53.32 km/h, Median = 36.90 km/h

20 km/h Pace = 27 - 47, Number in Pace = 47 (72.31%)

Variance = 94.50, Standard Deviation = 9.72 km/h

Thursday, 25 July 2019

Date	Time [Cls 1	Cls 2	Cls 3	CIs 4	Cls 5	Cls 6	Cls 7	CIs 8	Cls 9	Cls 10	Cls 11	Cls 12	Mean	Vpp 85	JPSL 50	Vmax	Vmin	Total
25/07/20	0000	0	0	0	0	0	0	0	0	0	0	0	0			0	-	-	0
25/07/20	0100	0	0	0	0	0	0	0	0	0	0	0	0			0	-	-	0
25/07/20	0200	0	0	0	0	0	0	0	0	0	0	0	0			0	-	-	0
25/07/20	0300	0	0	0	0	0	0	0	0	0	0	0	0			0	-	-	0
25/07/20		1	0	0	0	0	0	0	0	0	0	0	0	35.2		0	35.2	35.2	1
25/07/20	0500	0	0	0	0	0	0	0	0	0	0	0	0			0	-	-	0
25/07/20		3	0	0	0	0	0	0	0	0	0	0	0	41.9 -		1	50.3	35.3	3
25/07/20		2	0	0	0	0	0	0	0	0	0	0	0	30.9 -		0	31.1	30.7	2
25/07/20		4	0	0	0	0	0	0	0	0	0	0	0	42.3 -		1	50.4	29.1	4
25/07/20		4	0	0	0	0	0	0	0	0	0	0	0	31 -		0	44.7	12.5	4
25/07/20		8	0	0	0	0	0	0	0	0	0	0	0	35.6 -		2	51.2	17.4	8
25/07/20		8	0	0	0	0	0	0	0	0	0	0	0	26.1 -		0	44.5	14.4	8
25/07/20		6	0	0	0	0	0	0	0	0	0	0	0	37.6 -		0	47.6	23.3	6
25/07/20		4	0	0	0	0	0	0	0	0	0	0	0	28.1 -		0	39.3	18.1	4
25/07/20		4	0	3	0	0	0	0	0	0	0	0	0	37.4		1	52	15.1	7
25/07/20		4	0	0	0	0	0	0	0	0	0	0	0	36.8 -		0	46.2	19.3	4
25/07/20		9	0	0	0	0	0	0	0	0	0	0	0	35.4		0	46.4	16.4	9
25/07/20		8	0	0	0	0	0	0	0	0	0	0	0	38.4 -		1	51.7	14.4	8
25/07/20		8	0	0	0	0	0	0	0	0	0	0	0	33.1 -		0	49.5	14.6	8
25/07/20		3	0	0	0	0	0	0	0	0	0	0	0	40.3 -		0	45.7	30.3	3
25/07/20		0	0	0	0	0	0	0	0	0	0	0	0			0		-	0
25/07/20		2	0	0	0	0	0	0	0	0	0	0	0	38 -		0	38.7	37.3	2
25/07/20		0	0	0	0	0	0	0	0	0	0	0	0			0		-	0
25/07/20		0	0	0	0	0	0	0	0	0	0	0	0			0		-	0
-	07-19	69	0	3	0	0	0	0	0	0	0	0	0	34.5	46.3		52	12.5	72
-	06-22	77	0	3	0	0	0	0	0	0	0	0	0	35.1	46.2	-	52	12.5	80
-	06-00	77	0	3	0	0	0	0	0	0	0	0	0	35.1	46.2	-	52	12.5	80
-	00-00	78	0	3	0	0	0	0	0	0	0	0	0	35.1	46.1	6	52	12.5	81

Vehicles = 81

Posted speed limit = 50 km/h, Exceeding = 6 (7.407%), Mean Exceeding = 50.98 km/h

Maximum = 52.0 km/h, Minimum = 12.5 km/h, Mean = 35.1 km/h

85% Speed = 46.10 km/h, 95% Speed = 50.40 km/h, Median = 37.26 km/h

20 km/h Pace = 29 - 49, Number in Pace = 56 (69.14%)

Variance = 117.37, Standard Deviation = 10.83 km/h

Friday, 26 July 2019

Date	Time [Cls 1	Cls 2	Cls 3	CIs 4	Cls 5	CIs 6	Cls 7	CIs 8	Cls 9	Cls 10	Cls 11	Cls 12	Mean	Vpp 85	JPSL 50	Vmax	Vmin	Total
26/07/20	0000	0	0	0	0	0	0	0	0	0	0	0	0 -		-	0	-	-	0
26/07/20		0	0	0	0	0	0	0	0	0	0	0	0 -		-	0	-	-	0
26/07/20		0	0	0	0	0	0	0	0	0	0	0	0 -		-	0	-	-	0
26/07/20		0	0	0	0	0	0	0	0	0	0	0	0 -		-	0		-	0
26/07/20		2	0	0	0	0	0	0	0	0	0	0	0	41.7 -	-	0	47.5	35.8	2
26/07/20		0	0	0	0	0	0	0	0	0	0	0	0 -		•	0		-	0
26/07/20		1	0	0	0	0	0	0	0	0	0	0	0	44.8 -	•	0	44.8	44.8	1
26/07/20		0	0	0	0	0	0	0	0	0	0	0	0 -		•	0		-	0
26/07/20		4	0	1	0	0	0	0	0	0	0	0	0	30.6 -		0	38.3	18.6	5
26/07/20		1	0	0	0	0	0	0	0	0	0	0	0	27.3 -		0	27.3	27.3	1
26/07/20		8	0	0	0	0	0	0	0	0	0	0	0	35.5 -		0	43.9	14	8
26/07/20		3	0	1	0	0	0	0	0	0	0	0	0	34.5 -		1	65.1	12.5	4
26/07/20		2	0	0	0	0	0	0	0	0	0	0	0	45.9 -		0	46.8	45	2
26/07/20		5	0	0	0	0	0	0	0	0	0	0	0	33.2 -		0	38.7	24.2	5
26/07/20		5	0	0	0	0	0	0	0	0	0	0	0	41.9 -		0	49.1	34.1	5
26/07/20		3	0	0	0	0	0	0	0	0	0	0	0	32 -		0	49	21.5	3
26/07/20		5	0	0	0	0	0	0	0	0	0	0	0	32.3 -		0	44.6	27.9	5
26/07/20		0	0	0	1	0	0	0	0	0	0	0	0	46.1 -		0	46.1	46.1	1
26/07/20		4	0	0	0	0	0	0	0	0	0	0	0	37.7 -		0	48.4	18.6	4
26/07/20		1	0	0	0	0	0	0	0	0	0	0	0	42.2 -	-	0	42.2	42.2	1
26/07/20		0	0	0	0	0	0	0	0	0	0	0	0 -		-	0		-	0
26/07/20		1	0	0	0	0	0	0	0	0	0	0	0	53 -	•	1	53	53	1
26/07/20		0	0	0	0	0	0	0	0	0	0	0	0 -		-	0		-	0
26/07/20		1	0	0	0	0	0	0	0	0	0	0	0	39.9		0	39.9	39.9	1
-	07-19	40	0	2	1	0	0	0	0	0	0	0	0	35.5	45.4		65.1	12.5	43
-	06-22	43	0	2	1	0	0	0	0	0	0	0	0	36.2	46		65.1	12.5	46
-	06-00	44	0	2	1	0	0	0	0	0	0	0	0	36.3	45.9		65.1	12.5	47
-	00-00	46	0	2	1	0	0	0	0	0	0	0	0	36.5	46.4	2	65.1	12.5	49

Vehicles = 49

Posted speed limit = 50 km/h, Exceeding = 2 (4.082%), Mean Exceeding = 59.06 km/h

Maximum = 65.1 km/h, Minimum = 12.5 km/h, Mean = 36.5 km/h

85% Speed = 46.44 km/h, 95% Speed = 51.03 km/h, Median = 37.80 km/h

20 km/h Pace = 27 - 47, Number in Pace = 35 (71.43%)

Variance = 111.94, Standard Deviation = 10.58 km/h

Saturday, 27 July 2019

Date	Time [Cls 1	Cls 2	Cls 3	CIs 4	Cls 5	Cls 6	Cls 7	CIs 8	Cls 9	Cls 10	Cls 11	Cls 12	Mean	Vpp 85	JPSL 50	Vmax	Vmin	Total
			_	ŭ	_	J	·	•	· ·						00	30			
27/07/20	0000	0	0	0	0	0	0	0	0	0	0	0	0 -	-		0	-	-	0
27/07/20	0100	0	0	0	0	0	0	0	0	0	0	0	0 -			0	-	-	0
27/07/20	0200	0	0	0	0	0	0	0	0	0	0	0	0 -	-		0	-	-	0
27/07/20	0300	0	0	0	0	0	0	0	0	0	0	0	0 -	-		0	-	-	0
27/07/20		1	0	0	0	0	0	0	0	0	0	0	0	38.8 -		0	38.8	38.8	1
27/07/20	0500	0	0	0	0	0	0	0	0	0	0	0	0 -	-		0	-	-	0
27/07/20		0	0	0	0	0	0	0	0	0	0	0	0 -			0	-	-	0
27/07/20		0	0	0	0	0	0	0	0	0	0	0	0 -			0		-	0
27/07/20		2	0	0	0	0	0	0	0	0	0	0	0	45.5 -		0	49.9	41.2	2
27/07/20		3	0	0	0	0	0	0	0	0	0	0	0	42.4 -		0	47.5	34.1	3
27/07/20		3	0	0	0	0	0	0	0	0	0	0	0	27 -		0	41.8	13.6	3
27/07/20		2	0	0	0	0	0	0	0	0	0	0	0	52.7 -		1	58.6	46.9	2
27/07/20		6	0	0	0	0	0	0	0	0	0	0	0	37.1 -		0	49.7	12.5	6
27/07/20		3	0	0	0	0	0	0	0	0	0	0	0	41.9 -		1	51	32.5	3
27/07/20		2	0	0	0	0	0	0	0	0	0	0	0	31.1 -		0	33.6	28.7	2
27/07/20		2	0	0	0	0	0	0	0	0	0	0	0	33.1 -		0	41.1	25.1	2
27/07/20		7	0	1	0	0	0	0	0	0	0	0	0	38.6 -		2	60.6	13.7	8
27/07/20		4	0	0	0	0	0	0	0	0	0	0	0	40.4 -		1	51.8	25.7	4
27/07/20		4	0	0	0	0	0	0	0	0	0	0	0	38.4 -		0	47.8	23.9	4
27/07/20		0	0	0	0	0	0	0	0	0	0	0	0 -			0		-	0
27/07/20		0	0	0	0	0	0	0	0	0	0	0	0 -			0		-	0
27/07/20		0	0	0	0	0	0	0	0	0	0	0	0 -			0		-	0
27/07/20		1	0	0	0	0	0	0	0	0	0	0	0	28.5 -		0	28.5	28.5	1
27/07/20		0	0	0	0	0	0	0	0	0	0	0	0 -			0		-	0
-	07-19	38	0	1	0	0	0	0	0	0	0	0	0	38.6	49.9	-	60.6	12.5	39
-	06-22	38	0	1	0	0	0	0	0	0	0	0	0	38.6	49.9		60.6	12.5	39
-	06-00	39	0	1	0	0	0	0	0	0	0	0	0	38.3	49.8		60.6	12.5	40
-	00-00	40	0	1	0	0	0	0	0	0	0	0	0	38.4	49.8	5	60.6	12.5	41

Vehicles = 41

Posted speed limit = 50 km/h, Exceeding = 5 (12.20%), Mean Exceeding = 55.03 km/h Maximum = 60.6 km/h, Minimum = 12.5 km/h, Mean = 38.4 km/h

85% Speed = 49.81 km/h, 95% Speed = 57.96 km/h, Median = 40.86 km/h

20 km/h Pace = 32 - 52, Number in Pace = 27 (65.85%)

Variance = 139.67, Standard Deviation = 11.82 km/h

Sunday, 28 July 2019

Date	Time [Cls 1	Cls 2	Cls 3	CIs 4	Cls 5	Cls 6	Cls 7	Cls 8	CIs 9	Cls 10	Cls 11	Cls 12	Mean	Vpp 85	JPSL 50	Vmax	Vmin	Total
	•		_	, i	·			·	·	Ū									
28/07/20	0000	0	0	0	0	0	0	0	0	0	0	0	0 -	-		0	-	-	0
28/07/20	0100	0	0	0	0	0	0	0	0	0	0	0	0 -	-		0	-	-	0
28/07/20	0200	0	0	0	0	0	0	0	0	0	0	0	0 -	-		0	-	-	0
28/07/20	0300	0	0	0	0	0	0	0	0	0	0	0	0 -	-		0	-	-	0
28/07/20	0400	1	0	0	0	0	0	0	0	0	0	0	0	39.5 -		0	39.5	39.5	1
28/07/20	0500	1	0	0	0	0	0	0	0	0	0	0	0	27 -		0	27	27	1
28/07/20	0600	0	0	0	0	0	0	0	0	0	0	0	0 -	-		0	-	-	0
28/07/20	0700	0	0	0	0	0	0	0	0	0	0	0	0 -	-		0	-	-	0
28/07/20		0	0	0	0	0	0	0	0	0	0	0	0 -	-		0	-	-	0
28/07/20	0900	4	0	0	0	0	0	0	0	0	0	0	0	36.4 -		1	51.6	13.3	4
28/07/20	1000	6	0	0	0	0	0	0	0	0	0	0	0	35.1 -		0	40.7	32.7	6
28/07/20	1100	8	0	0	0	0	0	0	0	0	0	0	0	35.6 -		1	60.7	18.7	8
28/07/20	1200	2	0	0	0	0	0	0	0	0	0	0	0	36.1 -		0	39.2	33.1	2
28/07/20	1300	3	0	0	0	0	0	0	0	0	0	0	0	37.4 -		0	46.8	27.7	3
28/07/20	1400	2	1	0	0	0	0	0	0	0	0	0	0	35.3 -		0	42.3	27.9	3
28/07/20	1500	4	0	0	2	0	0	0	0	0	0	0	0	45.1 -		2	62.9	26.1	6
28/07/20	1600	4	0	0	0	0	0	0	0	0	0	0	0	40.3 -		1	55.9	32	4
28/07/20	1700	4	0	0	0	0	0	0	0	0	0	0	0	33.6 -		0	36.6	28.7	4
28/07/20	1800	4	0	0	0	0	0	0	0	0	0	0	0	35.2 -		0	42.3	19.9	4
28/07/20	1900	1	0	0	0	0	0	0	0	0	0	0	0	36.5 -		0	36.5	36.5	1
28/07/20	2000	0	0	0	0	0	0	0	0	0	0	0	0 -	-		0	-	-	0
28/07/20	2100	0	0	0	0	0	0	0	0	0	0	0	0 -	-		0	-	-	0
28/07/20	2200	0	0	0	0	0	0	0	0	0	0	0	0 -	-		0	-	-	0
28/07/20	2300	0	0	0	0	0	0	0	0	0	0	0	0 -	-		0	-	-	0
-	07-19	41	1	0	2	0	0	0	0	0	0	0	0	37.2	45.3	5	62.9	13.3	44
-	06-22	42	1	0	2	0	0	0	0	0	0	0	0	37.2	45		62.9	13.3	_
-	06-00	42	1	0	2	0	0	0	0	0	0	0	0	37.2	45		62.9	13.3	
-	00-00	44	1	0	2	0	0	0	0	0	0	0	0	37	44.5	5	62.9	13.3	47

Vehicles = 47

Posted speed limit = 50 km/h, Exceeding = 5 (10.64%), Mean Exceeding = 56.85 km/h Maximum = 62.9 km/h, Minimum = 13.3 km/h, Mean = 37.0 km/h 85% Speed = 44.53 km/h, 95% Speed = 58.79 km/h, Median = 36.54 km/h

20 km/h Pace = 25 - 45, Number in Pace = 38 (80.85%) Variance = 92.43, Standard Deviation = 9.61 km/h

Monday, 29 July 2019

Date	Time	Cls	Mean	Vpp]PSL	Vmax	Vmin	Total											
	[1	2	3	4	5	6	7	8	9	10	11	12		85	50			
29/07/20	0000	0	0	0	0	0	0	0	0	0	0	0	0	-	_	0	-	_	0
29/07/20	0100	0	0	0	0	0	0	0	0	0	0	0	0	-	-	0	-	_	0
29/07/20	0200	0	0	0	0	0	0	0	0	0	0	0	0	-	-	0	_	-	0
29/07/20	0300	0	0	0	0	0	0	0	0	0	0	0	0	-	-	0	_	-	0
29/07/20	0400	1	0	0	0	0	0	0	0	0	0	0	0	39.6	-	0	39.6	39.6	1
29/07/20	0500	1	0	0	0	0	0	0	0	0	0	0	0	39.4	-	0	39.4	39.4	1
29/07/20	0600	1	0	0	0	0	0	0	0	0	0	0	0	44.7	-	0	44.7	44.7	1
29/07/20	0700	1	0	1	0	0	0	0	0	0	0	0	0	26	-	0	31.2	20.8	2
29/07/20	0800	2	0	0	0	0	0	0	0	0	0	0	0	41.3	-	0	43.2	39.3	2
29/07/20	0900	0	0	0	0	0	0	0	0	0	0	0	0	-	-	0	-	-	0
29/07/20	1000	4	0	0	0	0	0	0	0	0	0	0	0	34.5	-	0	45.3	15.5	4
29/07/20	1100	2	0	1	0	0	0	0	0	0	0	0	0	37.8	-	0	42.5	32.9	3
29/07/20	1200	2	0	0	0	0	0	0	0	0	0	0	0	32.6	-	0	34.6	30.6	2
29/07/20	1300	6	0	0	0	0	0	0	0	0	0	0	0	43.4	-	1	61.1	35.2	6
29/07/20	1400	3	0	0	0	0	0	0	0	0	0	0	0	40.9	-	0	45.6	36.7	3
29/07/20		3	0	0	0	0	0	0	0	0	0	0	0	30.1		0	35.4	26.5	3
29/07/20		2	0	0	0	0	0	0	0	0	0	0	0	37		0	39.4	34.6	2
29/07/20		6	0	0	0	0	0	0	0	0	0	0	0	41.9		1	53	35	6
29/07/20		3	0	0	0	0	0	0	0	0	0	0	0	33	-	0	41.1	18.8	3
29/07/20		0	0	0	0	0	0	0	0	0	0	0	0		-	0		-	0
29/07/20		0	0	0	0	0	0	0	0	1	0	0	0	22.4		0	22.4	22.4	1
-	07-19	34	0	2	0	0	0	0	0	0	0	0	0	37.5	44.2		61.1	15.5	36
-	06-22	35	0	2	0	0	0	0	0	1	0	0	0	37.3	44.7		61.1	15.5	38
-	06-00	35	0	2	0	0	0	0	0	1	0	0	0	37.3	44.7		61.1	15.5	38
-	00-00	37	0	2	0	0	0	0	0	1	0	0	0	37.4	44.4	2	61.1	15.5	40

Vehicles = 40

Posted speed limit = 50 km/h, Exceeding = 2 (5.000%), Mean Exceeding = 57.08 km/h

Maximum = 61.1 km/h, Minimum = 15.5 km/h, Mean = 37.4 km/h

85% Speed = 44.42 km/h, 95% Speed = 52.73 km/h, Median = 38.79 km/h

20 km/h Pace = 26 - 46, Number in Pace = 34 (85.00%)

Variance = 75.07, Standard Deviation = 8.66 km/h

Bland Shire Council Traffic Report_(modified)_(modified)

Report Id - CustomList-184
Site Name - Old Hospital Rd
Description - Northern side of Lady Mary Drive
Direction - AB

Tuesday, 23 July 2019

Date	Time	Cls	Cls 2	Cls 3	Cls	Cls 5	Cls 6	Cls 7	Cls 8	Cls 9	Cls 10	Cls 11	Cls 12	Mean	Vpp 85	JPSL 50	Vmax	Vmin	Total
	[•	2	3	4	Э	В	•	0	9	10	- 11	12		00	50			
23/07/2019	0000	0	0	0	0	0	0	0	0	0	0	0	0	-	-	0	-	-	0
23/07/2019	0100	0	0	0	0	0	0	0	0	0	0	0	0	-	-	0	-	-	0
23/07/2019	0200	0	0	0	0	0	0	0	0	0	0	0	0	-	-	0	-	-	0
23/07/2019	0300	0	0	0	0	0	0	0	0	0	0	0	0	-	-	0	-	-	0
23/07/2019	0400	0	0	0	0	0	0	0	0	0	0	0	0	-	-	0	-	-	0
23/07/2019	0500	0	0	0	0	0	0	0	0	0	0	0	0	-	-	0	-	-	0
23/07/2019	0600	0	0	0	0	0	0	0	0	0	0	0	0	-	-	0	-	-	0
23/07/2019	0700	1	0	0	0	0	0	0	0	0	0	0	0	39.8	-	0	39.8	39.8	1
23/07/2019	0800	0	0	1	0	0	0	0	0	0	0	0	0	35.8	-	0	35.8	35.8	1
23/07/2019	0900	2	0	2	0	0	0	1	0	0	0	0	0	35.2	-	0	43.9	27.9	5
23/07/2019	1000	5	0	1	0	0	0	1	0	0	0	0	0	42.7	-	2	51.4	33.4	7
23/07/2019	1100	2	0	1	0	1	0	0	0	0	0	0	0	37.4	-	2	52.3	15.4	4
23/07/2019	1200	4	0	0	0	0	0	0	0	0	0	0	0	45	-	1	56	35.6	4
23/07/2019	1300	3	0	2	0	0	0	0	0	0	0	0	0	49.7	-	2	53.3	45.6	5
23/07/2019	1400	3	0	2	0	0	0	0	0	0	0	0	0	47.3	-	2	53.6	42.3	5
23/07/2019	1500	7	0	0	0	0	0	0	0	0	0	0	0	37.2	-	0	47.2	27.5	7
23/07/2019	1600	5	0	0	0	0	0	0	0	0	0	0	0	40.5	-	2	53.2	20.5	5
23/07/2019	1700	5	0	0	0	0	0	0	0	0	0	0	0	43.2	-	1	51.7	34.2	5
23/07/2019	1800	2	0	0	0	0	0	0	0	0	0	0	0	53.3	-	1	58.5	48.1	2
23/07/2019	1900	3	0	1	0	0	0	0	0	0	0	0	0	51.6	-	3	55.8	48.5	4
23/07/2019	2000	1	0	0	0	0	0	0	0	0	0	0	0	36.7	-	0	36.7	36.7	1
23/07/2019	2100	0	0	0	0	0	0	0	0	0	0	0	0	-	-	0	-	-	0
23/07/2019	2200	0	0	0	0	0	0	0	0	0	0	0	0	-	-	0		-	0
23/07/2019	2300	0	0	0	0	0	0	0	0	0	0	0	0	-	-	0	-	-	0
-	07-19	39	0	9	0	1	0	2	0	0	0	0	0			-	58.5	15.4	51
-	06-22	43	0	10	0	1	0	2	0	0	0	0	0		51.7		58.5	15.4	56
-	06-00	43	0	10	0	1	0	2	0	0	0	0	0	42.7	51.7	-	58.5	15.4	56
-	00-00	43	0	10	0	1	0	2	0	0	0	0	0	42.7	51.7	16	58.5	15.4	56

Vehicles = 56

Posted speed limit = 50 km/h, Exceeding = 16 (28.57%), Mean Exceeding = 52.68 km/h Maximum = 58.5 km/h, Minimum = 15.4 km/h, Mean = 42.7 km/h
85% Speed = 51.74 km/h, 95% Speed = 55.83 km/h, Median = 44.64 km/h

20 km/h Pace = 33 - 53, Number in Pace = 45 (80.36%)

Variance = 86.06, Standard Deviation = 9.28 km/h

Wednesday, 24 July 2019

Date	Time	Cls	Mean	Vpp]PSL	Vmax	Vmin	Total											
	[1	2	3	4	5	6	7	8	9	10	11	12		85	50			
24/07/2019	0000	0	0	0	0	0	0	0	0	0	-	0	0		-	0		-	0
24/07/2019	0100	0	0	0	0	0	0	0	0	0	0	0	0		-	0		-	0
24/07/2019	0200	0	0	0	0	0	0	0	0	0	0	0	-	-	-	0		-	0
24/07/2019	0300	0	0	0	0	0	0	0	0	0	0	0	0		-	0		-	0
24/07/2019	0400	0	0	0	0	0	0	0	0	0	0	0		-	-	0		-	0
24/07/2019	0500	0	0	0	0	0	0	0	0	0	0	0	0		-	0		-	0
24/07/2019	0600	0	0	1	0	0	0	0	0	0	0	0	0		-	0		21.1	1
24/07/2019	0700	0	0	0	0	0	0	0	0	0	0	0	0		-	0		-	0
24/07/2019	0800	2	0	0	0	0	0	0	0	0	0	0	0			0			2
24/07/2019	0900	4	0	1	0	0	0	0	0	0	0	0	0			1	51.1	24.6	
24/07/2019	1000	5	0	0	0	0	0	0	0	0	0	0	0	40		0	50		5
24/07/2019	1100	0	0	0	1	0	0	0	0	0	0	0	0			0		17.1	1
24/07/2019	1200	2	0	0	0	0	0	0	0	0	0	0	0			0		40.4	2
24/07/2019	1300	3	0	0	0	0	0	0	0	0	0	0	0			1	54.8		3
24/07/2019	1400	2	0	0	0	0	0	0	0	0	0	0	0			0	34.4	26.7	2
24/07/2019	1500	9	0	0	0	0	0	0	0	0	0	0	0			3	56.5	28.9	9
24/07/2019	1600	3	0	0	0	0	0	0	0	0	0	0	0			1	50.6		3
24/07/2019	1700	7	0	0	0	0	0	0	0	0	0	0	0	39	-	0	47.8		7
24/07/2019	1800	3	0	0	0	0	0	0	0	0	0	0	0	49.1	-	1	53.7	46.8	3
24/07/2019	1900	1	0	0	0	0	0	0	0	0	0	0	0			0	40.1	40.1	1
24/07/2019	2000	1	0	0	0	0	0	0	0	0	0	0	0	47.6	-	0	47.6	47.6	1
24/07/2019	2100	0	0	0	0	0	0	0	0	0	0	0	0	-	-	0	-	-	0
24/07/2019	2200	0	0	0	0	0	0	0	0	0	0	0	0	-	-	0	-	-	0
24/07/2019	2300	0	0	0	0	0	0	0	0	0	0	0	0	-	-	0	-	-	0
-	07-19	40	0	1	1	0	0	0	0	0	0	0	0	41.6	50.6	5 7	56.5	17.1	42
-	06-22	42	0	2	1	0	0	0	0	0	0	0	0	41.3	50.6	7	56.5		45
-	06-00	42	0	2	1	0	0	0	0	0	0	0	0	41.3	50.6	7	56.5	17.1	45
-	00-00	42	0	2	1	0	0	0	0	0	0	0	0	41.3	50.6	7	56.5	17.1	45

Vehicles = 45

Posted speed limit = 50 km/h, Exceeding = 7 (15.56%), Mean Exceeding = 53.36 km/h

Maximum = 56.5 km/h, Minimum = 17.1 km/h, Mean = 41.3 km/h

85% Speed = 50.58 km/h, 95% Speed = 55.78 km/h, Median = 40.68 km/h

20 km/h Pace = 34 - 54, Number in Pace = 35 (77.78%)

Variance = 87.89, Standard Deviation = 9.37 km/h

Thursday, 25 July 2019

Date	Time	Cls	Mean	Vpp]PSL	Vmax	Vmin	Total											
	[1	2	3	4	5	6	7	8	9	10	11	12		85	50			
25/07/2019	0000	0	0	0	0	0	0	0	0	0	0	0	0	-	-	0	-	-	0
25/07/2019	0100	0	0	0	0	0	0	0	0	0	0	0	0	-	-	0	-	-	0
25/07/2019	0200	0	0	0	0	0	0	0	0	0	0	0	0	-	-	0	-	-	0
25/07/2019	0300	0	0	0	0	0	0	0	0	0	0	0	0	-	-	0	-	-	0
25/07/2019	0400	0	0	0	0	0	0	0	0	0	0	0	0	-	-	0	-	-	0
25/07/2019	0500	0	0	0	0	0	0	0	0	0	0	0	0	-	-	0	-	-	0
25/07/2019	0600	1	0	0	0	0	0	0	0	0	0	0	0	55.7	-	1	55.7	55.7	1
25/07/2019	0700	0	0	0	0	0	0	0	0	0	0	0	0	-	-	0	-	-	0
25/07/2019	0800	1	1	1	0	0	0	0	0	0	0	0	0	42.2		0	48.8	38.3	3
25/07/2019	0900	3	0	1	0	0	0	0	0	0	0	0	0	43.2		0	47.4	39.1	4
25/07/2019	1000	6	0	3	0	0	0	0	0	0	0	0	0	36.1	-	2	57.2	17.3	9
25/07/2019	1100	3	0	1	0	0	0	0	0	0	0	0	0	44		1	55	30.9	4
25/07/2019	1200	5	0	0	0	0	0	0	0	0	0	0	0	38.2		1	67.1	19.9	5
25/07/2019	1300	3	0	1	0	0	0	0	0	0	0	0	0	40.3		0	49.9	32.5	4
25/07/2019	1400	5	1	0	0	0	0	0	0	0	0	0	0	38.7		1	50.3	24.2	6
25/07/2019	1500	4	1	0	0	0	0	0	0	0	0	0	0	36.2		1	55.8	19.3	5
25/07/2019	1600	9	0	0	0	0	0	0	0	0	0	0	0	44.1		2	56.7	31	9
25/07/2019	1700	6	0	1	0	0	0	0	0	0	0	0	0	39.7		2	52.9	11.8	7
25/07/2019	1800	6	0	0	0	0	0	0	0	0	0	0	0	36.8		1	54.3	15.5	6
25/07/2019	1900	0	0	2	0	0	0	0	0	0	0	0	0	37.2	-	0	38.2	36.3	2
25/07/2019	2000	0	0	0	0	0	0	0	0	0	0	0	0		-	0		-	0
25/07/2019	2100	2	0	0	0	0	0	0	0	0	0	0	0	40.8	-	0	42.9	38.7	2
25/07/2019	2200	0	0	0	0	0	0	0	0	0	0	0	0		-	0		-	0
25/07/2019	2300	0	0	0	0	0	0	0	0	0	0	0	0		-	0		-	0
-	07-19	51	3	8	0	0	0	0	0	0	0	0	0	39.7	51.2		67.1	11.8	62
-	06-22	54	3	10	0	0	0	0	0	0	0	0	0		51.3		67.1	11.8	67
-	06-00	54	3	10	0	0	0	0	0	0	0	0	0	39.9	51.3		67.1	11.8	67
-	00-00	54	3	10	0	0	0	0	0	0	0	0	0	39.9	51.3	12	67.1	11.8	67

Vehicles = 67

Posted speed limit = 50 km/h, Exceeding = 12 (17.91%), Mean Exceeding = 55.21 km/h

Maximum = 67.1 km/h, Minimum = 11.8 km/h, Mean = 39.9 km/h

85% Speed = 51.34 km/h, 95% Speed = 56.34 km/h, Median = 40.32 km/h

20 km/h Pace = 30 - 50, Number in Pace = 45 (67.16%)

Variance = 129.77, Standard Deviation = 11.39 km/h

Friday, 26 July 2019

Date	Time	Cls	Mean	Vpp]PSL	Vmax	Vmin	Total											
	[1	2	3	4	5	6	7	8	9	10	11	12		85	50			
26/07/2019	0000	0	0	0	0	0	0	0	0	0	0	0			-	0		-	0
26/07/2019	0100	0	0	0	0	0	0	0	0	0	0	0	0		-	0	-	-	0
26/07/2019	0200	0	0	0	0	0	0	0	0	0	0	0	0	-	-	0		-	0
26/07/2019	0300	0	0	0	0	0	0	0	0	0	0	0	0		-	0		-	0
26/07/2019	0400	1	0	0	0	0	0	0	0	0	0	0	0		-	1	52.4	52.4	1
26/07/2019	0500	0	0	0	0	0	0	0	0	0	0	0	0		-	0	-	-	0
26/07/2019	0600	0	0	0	0	0	0	0	0	0	0	0	0	-	-	0	-	-	0
26/07/2019	0700	0	0	0	0	0	0	0	0	0	0	0	0	-	-	0	-	-	0
26/07/2019	0800	2	1	0	0	0	0	0	0	0	0	0	0			0	45.3	35.1	3
26/07/2019	0900	3	0	1	0	0	0	0	0	0	0	0	0	36.2	-	0	44.8	23.4	4
26/07/2019	1000	3	0	1	0	0	0	0	0	0	0	0	0	41.4	-	0	46.1	38.6	4
26/07/2019	1100	6	0	0	0	0	0	0	0	0	0	0	0	41	-	1	57	31	6
26/07/2019	1200	1	0	0	0	0	0	0	0	0	0	0	0	22.7	-	0	22.7	22.7	1
26/07/2019	1300	2	0	1	0	0	0	0	0	0	0	0	0	46.2	-	1	50.5	38.8	3
26/07/2019	1400	1	1	0	0	0	0	0	0	0	0	0	0	50.3	-	1	51.6	49.1	2
26/07/2019	1500	4	0	0	0	0	0	0	0	0	0	0	0	40.7	-	1	51.9	25.6	4
26/07/2019	1600	2	0	1	0	0	0	0	0	0	0	0	0	33.3	-	0	44.5	19.6	3
26/07/2019	1700	4	0	0	0	0	0	0	0	0	0	0	0	43.4	-	0	48.5	37.5	4
26/07/2019	1800	3	0	0	0	0	0	0	0	0	0	0	0	43.7	-	0	48.4	35.7	3
26/07/2019	1900	0	0	0	0	0	0	0	0	0	0	0	0	-	-	0	-	-	0
26/07/2019	2000	2	0	0	0	0	0	0	0	0	0	0	0	41.8	-	1	51.1	32.4	2
26/07/2019	2100	0	0	0	0	0	0	0	0	0	0	0	0	-	-	0	-	-	0
26/07/2019	2200	0	0	0	0	0	0	0	0	0	0	0	0	-	-	0	-	-	0
26/07/2019	2300	0	0	0	0	0	0	0	0	0	0	0	0	-	-	0	-	-	0
-	07-19	31	2	4	0	0	0	0	0	0	0	0	0	40.8	49.5	4	57	19.6	37
-	06-22	33	2	4	0	0	0	0	0	0	0	0	0	40.8	49.9	5	57	19.6	39
-	06-00	33	2	4	0	0	0	0	0	0	0	0	0	40.8	49.9	5	57	19.6	39
-	00-00	34	2	4	0	0	0	0	0	0	0	0	0	41.1	50.3	6	57	19.6	40

Vehicles = 40

Posted speed limit = 50 km/h, Exceeding = 6 (15.00%), Mean Exceeding = 52.41 km/h

Maximum = 57.0 km/h, Minimum = 19.6 km/h, Mean = 41.1 km/h

85% Speed = 50.32 km/h, 95% Speed = 52.35 km/h, Median = 42.84 km/h

20 km/h Pace = 32 - 52, Number in Pace = 33 (82.50%)

Variance = 79.44, Standard Deviation = 8.91 km/h

Saturday, 27 July 2019

Date	Time	Cls	Mean	Vpp]PSL	Vmax	Vmin	Total											
	[1	2	3	4	5	6	7	8	9	10	11	12		85	50			
27/07/2019	0000	0	0	0	0	0	0	0	0	0	0	0	0	-	-	0	-	-	0
27/07/2019	0100	0	0	0	0	0	0	0	0	0	0	0	0	-	-	0	-	-	0
27/07/2019	0200	0	0	0	0	0	0	0	0	0	0	0	0	-	-	0	-	-	0
27/07/2019	0300	0	0	0	0	0	0	0	0	0	0	0	0	-	-	0	-	-	0
27/07/2019	0400	1	0	0	0	0	0	0	0	0	0	0	0	39	-	0	39	39	1
27/07/2019	0500	0	0	0	0	0	0	0	0	0	0	0	0	-	-	0	-	-	0
27/07/2019	0600	0	0	0	0	0	0	0	0	0	0	0	0	-	-	0	-	-	0
27/07/2019	0700	0	0	0	0	0	0	0	0	0	0	0	0	-	-	0	-	-	0
27/07/2019	0800	0	0	0	0	0	0	0	0	0	0	0	0	-	-	0	-	-	0
27/07/2019	0900	2	0	1	0	0	0	0	0	0	0	0	0	26.9	-	0	37.2	15.8	3
27/07/2019	1000	4	0	0	0	0	0	0	0	0	0	0	0	34.3	-	0	47	12	4
27/07/2019	1100	1	0	1	0	0	0	0	0	0	0	0	0	48.9	-	1	58.3	39.5	2
27/07/2019	1200	3	0	0	0	0	0	0	0	0	0	0	0	39.1	-	1	58.1	20.9	3
27/07/2019	1300	2	0	1	0	0	0	0	0	0	0	0	0	37.3	-	0	40.2	32	3
27/07/2019	1400	3	0	0	0	0	0	0	0	0	0	0	0	42.5	-	0	46.4	36.1	3
27/07/2019	1500	9	0	0	0	0	0	0	0	0	0	0	0	43.6	-	2	63.4	31.6	9
27/07/2019	1600	2	0	0	0	0	0	0	0	0	0	0	0	33.2	-	0	39.6	26.9	2
27/07/2019	1700	4	0	1	0	0	0	0	0	0	0	0	0	39.3	-	0	43.9	30.7	5
27/07/2019	1800	3	0	0	0	0	0	0	0	0	0	0	0	51.4	-	1	64.7	42.8	3
27/07/2019	1900	1	0	0	0	0	0	0	0	0	0	0	0	42.9	-	0	42.9	42.9	1
27/07/2019	2000	0	0	0	0	0	0	0	0	0	0	0	0	-	-	0		-	0
27/07/2019	2100	2	0	0	0	0	0	0	0	0	0	0	0	39.1	-	0	39.4	38.7	2
27/07/2019	2200	0	0	0	0	0	0	0	0	0	0	0	0	-	-	0		-	0
27/07/2019	2300	0	0	0	0	0	0	0	0	0	0	0	0	-	-	0	-	-	0
-	07-19	33	0	4	0	0	0	0	0	0	0	0	0	40.1	50.3	_	64.7	12	37
-	06-22	36	0	4	0	0	0	0	0	0	0	0	0		46.9	_	64.7	12	40
-	06-00	36	0	4	0	0	0	0	0	0	0	0	0	40.1	46.9		64.7	12	40
-	00-00	37	0	4	0	0	0	0	0	0	0	0	0	40.1	46.9	5	64.7	12	41

Vehicles = 41

Posted speed limit = 50 km/h, Exceeding = 5 (12.20%), Mean Exceeding = 60.67 km/h

Maximum = 64.7 km/h, Minimum = 12.0 km/h, Mean = 40.1 km/h

85% Speed = 46.87 km/h, 95% Speed = 62.91 km/h, Median = 39.60 km/h

20 km/h Pace = 27 - 47, Number in Pace = 32 (78.05%)

Variance = 119.81, Standard Deviation = 10.95 km/h

Sunday, 28 July 2019

Date	Time	Cls	Mean	Vpp]PSL	Vmax	Vmin	Total											
	[1	2	3	4	5	6	7	8	9	10	11	12		85	50			
28/07/2019	0000	0	0	0	0	0	0	0	0	0	0	0	0	-	-	0	-	-	0
28/07/2019	0100	0	0	0	0	0	0	0	0	0	0	0	0	-	-	0	-	-	0
28/07/2019	0200	0	0	0	0	0	0	0	0	0	0	0	0	-	-	0	-	-	0
28/07/2019	0300	0	0	0	0	0	0	0	0	0	0	0	0	-	-	0	-	-	0
28/07/2019	0400	1	0	0	0	0	0	0	0	0	0	0	0	39.5	-	0	39.5	39.5	1
28/07/2019	0500	0	0	0	0	0	0	0	0	0	0	0	0	-	-	0	-	-	0
28/07/2019	0600	0	0	0	0	0	0	0	0	0	0	0	0	-	-	0	-	-	0
28/07/2019	0700	0	0	0	0	0	0	0	0	0	0	0	0	-	-	0	-	-	0
28/07/2019	0800	1	0	0	0	0	0	0	0	0	0	0	0	42.4	-	0	42.4	42.4	1
28/07/2019	0900	3	0	0	0	0	0	0	0	0	0	0	0	37.3	-	1	62.3	3 13.4	. 3
28/07/2019	1000	8	0	0	0	0	0	0	0	0	0	0	0	38.6	-	1	50.5	5 25.8	8
28/07/2019	1100	4	0	0	0	0	0	0	0	0	0	0	0	33.6	-	0	40.9	18.3	4
28/07/2019	1200	3	0	0	0	0	0	0	0	0	0	0	0	55.2	-	2	67	43.8	3
28/07/2019	1300	3	0	0	0	0	0	0	0	0	0	0	0	48.9	-	1	57	40.5	3
28/07/2019	1400	2	1	0	0	0	0	0	0	0	0	0	0	46.4	-	1	71	31.7	3
28/07/2019	1500	6	0	0	0	0	0	0	0	0	0	0	0	44.4	-	3	55.9		
28/07/2019	1600	5	0	0	0	0	0	0	0	0	0	0	0	43.5	-	1	51.7	30.7	5
28/07/2019	1700	4	0	0	0	0	0	0	0	0	0	0	0	26.1		1	53.1		4
28/07/2019	1800	2	0	0	0	0	0	0	0	0	0	0	0	40.2	-	0	45.7	34.7	2
28/07/2019	1900	0	0	0	0	0	0	0	0	0	0	0	0	-	-	0	-	-	0
28/07/2019	2000	0	0	0	0	0	0	0	0	0	0	0	0	-	-	0	-	-	0
28/07/2019	2100	0	0	0	0	0	0	0	0	0	0	0	0	-	-	0	-	-	0
28/07/2019	2200	0	0	0	0	0	0	0	0	0	0	0	0	-	-	0	-	-	0
28/07/2019	2300	0	0	0	0	0	0	0	0	0	0	0	0	-	-	0	-	-	0
-	07-19	41	1	0	0	0	0	0	0	0	0	0	0	40.9	54.6		71		
-	06-22	41	1	0	0	0	0	0	0	0	0	0	0	40.9	54.6		71		
-	06-00	41	1	0	0	0	0	0	0	0	0	0	0	40.9	54.6		71		
- Mahiraha 40	00-00	42	1	0	0	0	0	0	0	0	0	0	0	40.9	54.5	5 11	71	10.5	43

Vehicles = 43

Posted speed limit = 50 km/h, Exceeding = 11 (25.58%), Mean Exceeding = 57.26 km/h

Maximum = 71.0 km/h, Minimum = 10.5 km/h, Mean = 40.9 km/h

85% Speed = 54.50 km/h, 95% Speed = 66.02 km/h, Median = 42.30 km/h

20 km/h Pace = 31 - 51, Number in Pace = 25 (58.14%)

Variance = 189.95, Standard Deviation = 13.78 km/h

Monday, 29 July 2019

Date	Time	Cls	Mean	Vpp]PSL	Vmax	Vmin	Total											
	[1	2	3	4	5	6	7	8	9	10	11	12		85	50			
29/07/2019	0000	0	0	0	0	0	0	0	0	0	0	0	0	_	_	0	_	_	0
29/07/2019	0100	0	0	0	0	0	0	0	0	0	0	0	0		_	0		_	0
29/07/2019	0200	0	0	0	0	0	0	0	0	0	0	0	0		_	0		_	0
29/07/2019	0300	0	0	0	0	0	0	0	0	0	0	0	0		_	0		_	0
29/07/2019	0400	0	0	0	0	0	0	0	0	0	0	0	0		_	0		_	0
29/07/2019	0500	0	0	0	0	0	0	0	0	0	0	0	0	_	_	0		_	0
29/07/2019	0600	0	0	0	0	0	0	0	0	0	0	0	0	_	-	0	_	-	0
29/07/2019	0700	0	0	0	0	0	0	0	0	0	0	0	0	-	-	0	_	-	0
29/07/2019	0800	1	0	0	0	0	0	0	0	0	0	0	0	38.5	-	0	38.5	38.5	1
29/07/2019	0900	2	1	1	0	0	0	0	0	0	0	0	0	47.1	-	1	56.8	37.9	4
29/07/2019	1000	2	0	0	0	0	0	0	0	0	0	0	0	41.2	-	0	46.1	36.3	2
29/07/2019	1100	7	0	0	0	0	0	0	0	0	0	0	0	41.9	-	1	52.9	36.2	7
29/07/2019	1200	0	0	0	0	0	0	0	0	0	0	0	0	-	-	0	-	-	0
29/07/2019	1300	5	0	0	0	0	0	0	0	0	0	0	0	44.4	-	2	53.9	32.8	5
29/07/2019	1400	0	0	0	0	0	0	0	0	0	0	0	0	-	-	0	-	-	0
29/07/2019	1500	5	0	1	0	0	0	0	0	0	0	0	0	40.6	-	0	46.6	26.9	6
29/07/2019	1600	2	0	0	0	0	0	0	0	0	0	0	0	44.1	-	1	50.5	37.7	2
29/07/2019	1700	5	0	0	0	0	0	0	0	0	0	0	0	37.8	-	0	42.6	30.9	5
29/07/2019	1800	2	0	0	0	0	0	0	0	0	0	0	0	40.4	-	0	45.4	35.4	2
29/07/2019	1900	0	0	0	0	0	0	0	0	0	0	0	0	-	-	0	-	-	0
29/07/2019	2000	0	0	0	0	0	0	0	0	1	0	0	0	33	-	0	33	33	1
-	07-19	31	1	2	0	0	0	0	0	0	0	0	0	41.9	50.1	5	56.8	26.9	34
-	06-22	31	1	2	0	0	0	0	0	1	0	0	0	41.7	49.8	5	56.8	26.9	35
-	06-00	31	1	2	0	0	0	0	0	1	0	0	0	41.7	49.8	5	56.8		35
-	00-00	31	1	2	0	0	0	0	0	1	0	0	0	41.7	49.8	5	56.8	26.9	35

Vehicles = 35

Posted speed limit = 50 km/h, Exceeding = 5 (14.29%), Mean Exceeding = 53.04 km/h

Maximum = 56.8 km/h, Minimum = 26.9 km/h, Mean = 41.7 km/h

85% Speed = 49.79 km/h, 95% Speed = 54.40 km/h, Median = 41.58 km/h

20 km/h Pace = 31 - 51, Number in Pace = 30 (85.71%)

Variance = 47.29, Standard Deviation = 6.88 km/h

Appendix 2 Inconsistencies with Development Control Plan

Private Open Space

Performance Criteria

Using its slope, its orientation to the sun and its established landscape quality to create useable outdoor spaces and views.

Acceptable Solution

Private open space is provided for each dwelling at a minimum rate of 48m² per dwelling, which is able to contain a rectange of 8 metres x 4 metres and which has a minimum useable width of 3 metres.

Unit No	Private Open Space m²	Complies	% variation if not compliant
1	65.4	Yes	
2	65.4	Yes	
3	65.4	Yes	
4	65.4	Yes	
5	36.89	No	23%
6	68.65	Yes	
7	56.92	Yes	
8	56.92	Yes	
9	121.87	Yes	
10	72.27	Yes	
11	56.92	Yes	
12	56.92	Yes	
13	76.5	Yes	
14	48.06	Yes	
15	56.92	Yes	
16	56.92	Yes	
17	51.42	Yes	
18	54.8	Yes	
19	88.6	Yes	

Site Coverage

Performance Criteria

Keeping the floor area of the new building to a minimum through efficient planning so as to retain as much of the existing backyard and garden as possible and to minimise site coverage and maxmise setbacks from boundaries.

Acceptable Solution

Site coverage (gross building area) does not exceed 60% of the site.

	Site Area	Gross Building Area m ²	%	Complies	% variation if not compliant
Unit 1	252.9	124.3	49.15	Yes	
Unit 2	252.9	124.3	49.15	Yes	
Unit 3	253	124.3	49.13	Yes	
Unit 4	250.3	124.3	49.66	Yes	
Unit 5	169.8	93.3	54.95	Yes	
Unit 6	209.3	93.3	44.58	Yes	
Unit 7	316.3	124.3	39.30	Yes	
Unit 8	265.2	124.3	46.87	Yes	
Unit 9	185.4	132.4	71.41	No	11%
Unit 10	148	132.4	89.46	No	29%
Unit 11	223.9	124.3	55.52	Yes	
Unit 12	223.6	124.3	55.59	Yes	
Unit 13	223.6	93.3	41.73	Yes	
Unit 14	223.6	93.3	41.73	Yes	
Unit 15	223.6	124.3	55.59	Yes	
Unit 16	223.6	124.3	55.59	Yes	
Unit 17	249.3	122.2	49.02	Yes	
Unit 18	235.5	124.3	52.78	Yes	
Unit 19	348.6	124.3	35.66	Yes	

Setbacks

Performance Criteria

Ensuring setbacks from the street alignment do not vary dramatically from those in the rest of the street.

Acceptable Solution

Building walls are setback:

- At least 5 metres from the primary street frontage and at least 3 metres from any secondary street frontage.
- Two storey buildings have the upper level setback from side or rear boundaries by 3 metres, plus 0.3 metres for every metre of heigh over 3.6 metres up to 6.9 metres, plus 1 metre for every metre of height over 6.9 metres.

	Setback	Difference (metres)	Complies	% variation if not compliant	
Unit 1	5.0	0	Yes		
Unit 2	5.0	0	Yes		
Unit 3	5.0	0	Yes		
Unit 4	3.75	1.25	No	25%	
Unit 5	4.35	0.65	No	13%	
Unit 6	4.40	0.60	No	12%	
Unit 7	Not appli	cable			
Unit 8	Not appli	cable			
Unit 9	Not appli	cable			
Unit 10	Not appli	cable			
Unit 11	Not appli	cable			
Unit 12	Not appli	cable			
Unit 13	Not appli	cable			
Unit 14	Not appli	cable			
Unit 15	Not appli	cable			
Unit 16	Not applicable				
Unit 17	Not applicable				
Unit 18	4.25	0.75	No	15%	
Unit 19	3.65	1.35	No	27%	

Appendix 3

Corrospondence from Goldenfields Water County Council



Reference: FY8-02

15 July 2019



Ms Lesley Duncan
Manager Development & Regulatory Services
Bland Shire Council
PO Box 21
WEST WYALONG NSW 2671

Dear Lesley,

Re: Development Appliacation DA/2019/0107
New Multi Dwelling Housing (19 Units)
40 Old Hospital Road & 34-38 Lady Mary Drive West Wyalong

In reply to your correspondence of 3 July 2019, in regards to the above development please be advised that the owners for this Development have already contacted Goldenfields Water in regards to the supply of water.

Goldenfields Water issued a Letter of offer as a three stage development on 27 June 2019 (see copy attached).

If you require any further information into this matter please do not hesitate to contact Mrs Eleni McCabe on 6977 3200.

Yours faithfully

Gerard Carr

Administration Coordinator

Appendix 4

Site Photos

Previous fill and earthworks – 40 Old Hospital Road

Boundary of 40 Old Hospital Road with adjoining dwelling





40 Old Hospital Road – view from street

View from Old Hospital Road facing North





40 Old Hospital Road – view from street

Rear of 40 Old Hospital Road looking toward 32 Lady Mary Drive (looking North)





View from rear of 32 Lady Mary Drive looking toward 40 Old Hospital Road (facing East)



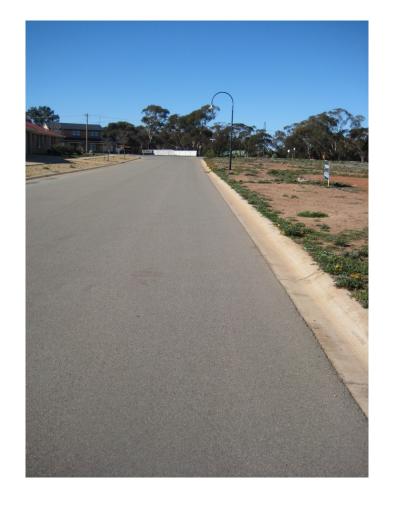
Fill along Southern boundary



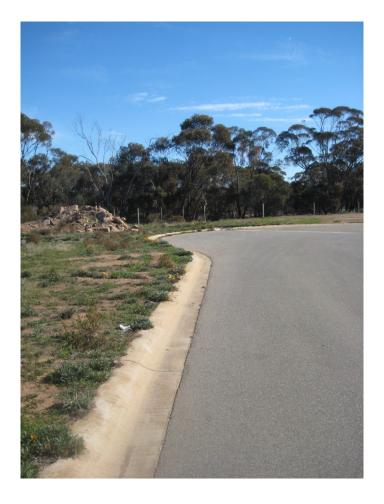
32 Lady Mary Drive (facing South)



View along Lady Mary Drive towards Old Hospital Road



View from 32 Lady Mary Drive looking West



View along Lady Mary Drive looking North



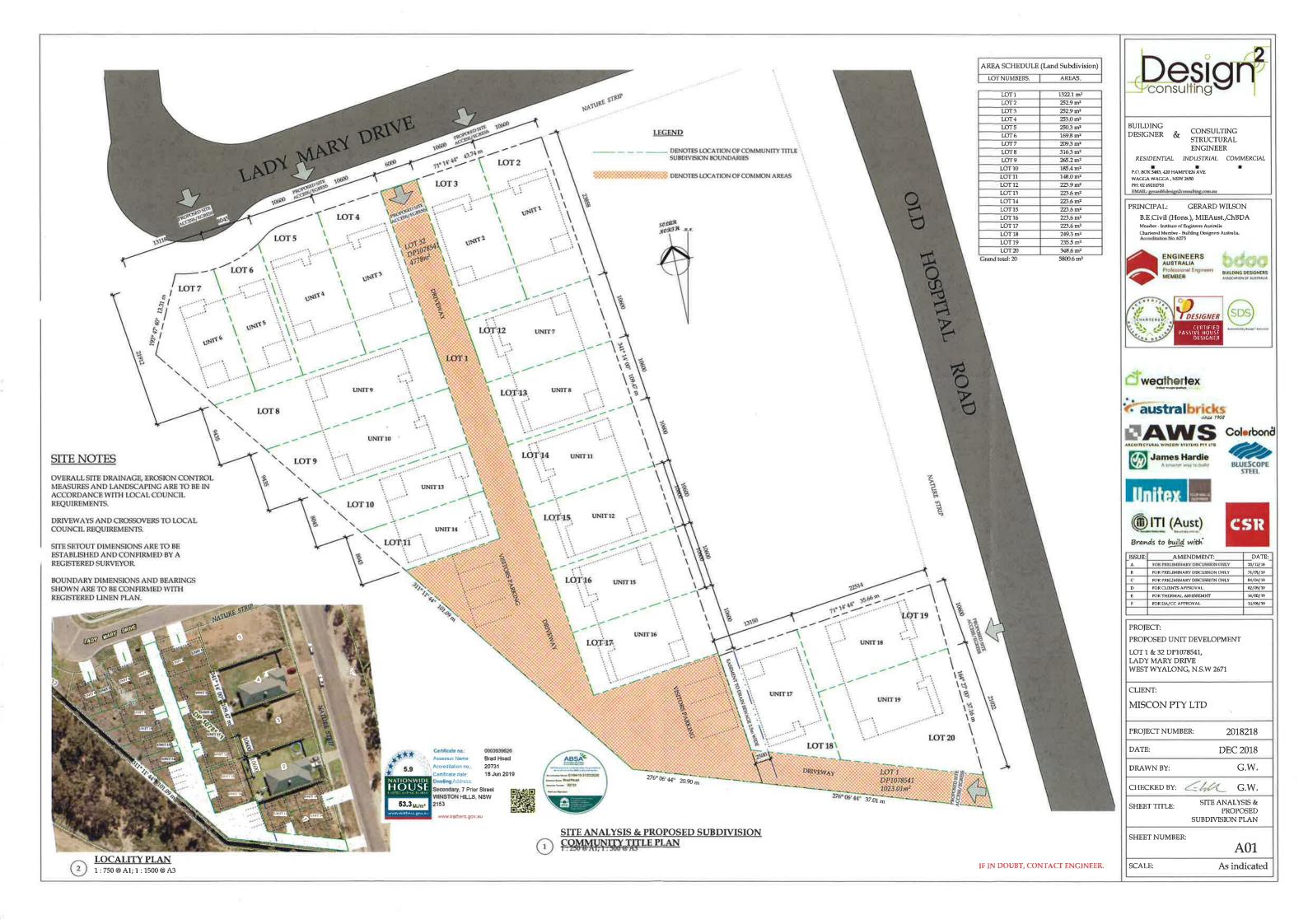
View along Old Hospital Road at intersection with Lady Mary Drive

Intersection of Old Hospital Road and Lady Mary Drive





Appendix 5 Site Plan and Elevations







GERARD WILSON

Member - Institute of Engineers Australia Chartered Member - Building Designers Australia, Accreditation No. 6275



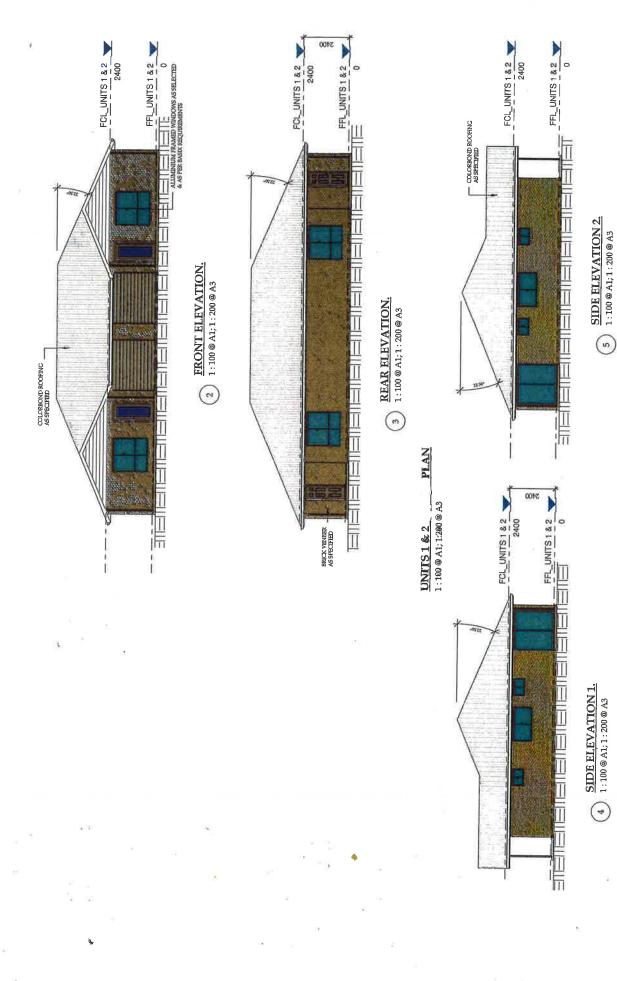


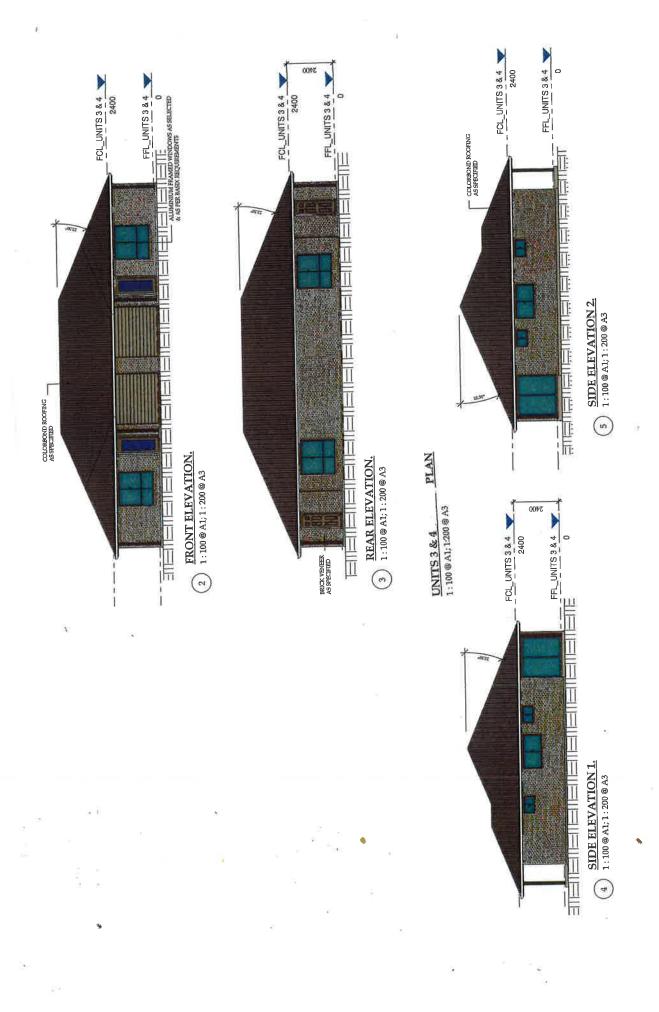


ISSUE:	AMENDMENT:	DATE:
A	FOR PERLIMINARY DISCUSSION ONLY	20/12/18
19	FOR PRELIMINARY DISCUSSION ONLY	31/01/19
С	FOR PRELIMINARY DISCUSSION ONLY	04/04/19
D	FOR CLIENTS APPROVAL	02/05/19
E	FOR THERMAL ASSESSEMNT	16/05/19
F	FOR DA/CC APPROVAL	14/06/19

PROJECT NUM	BER: 2018218
DATE:	DEC 2018
DRAWN BY:	G.W
CHECKED BY:	ELL G.W

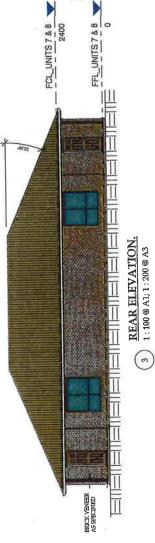
A02 1:250



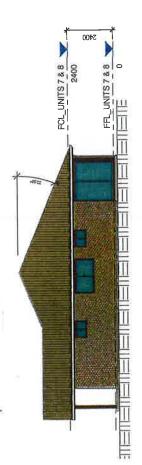




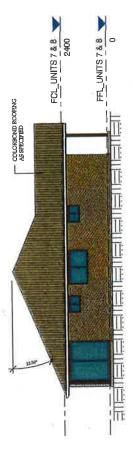




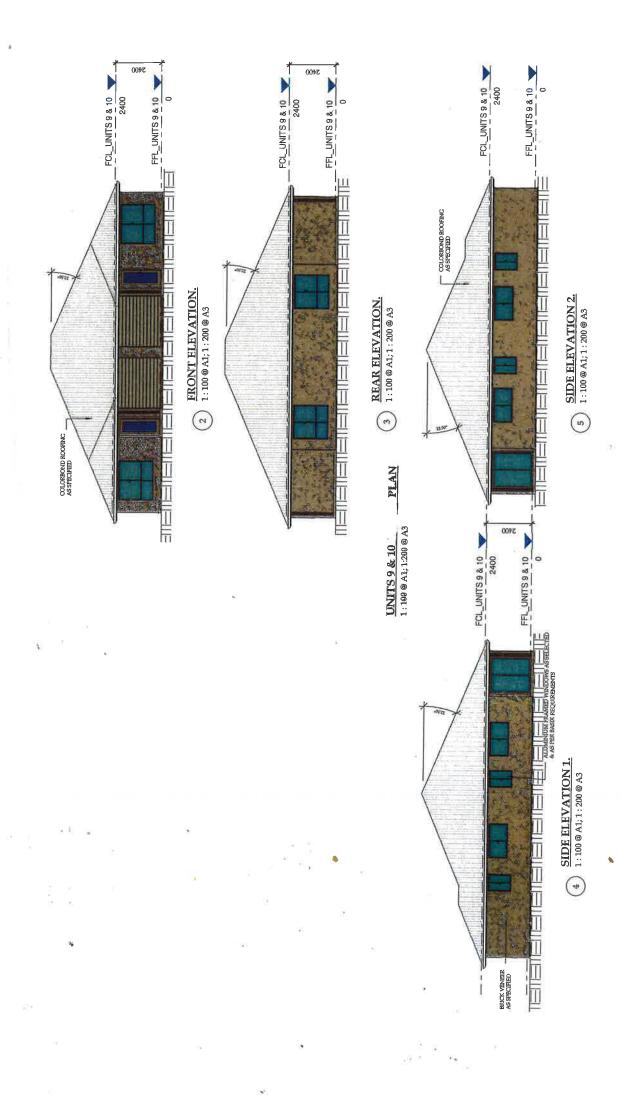
PLAN UNITS 7 & 8 1:100 @ A1; 1:200 @ A3

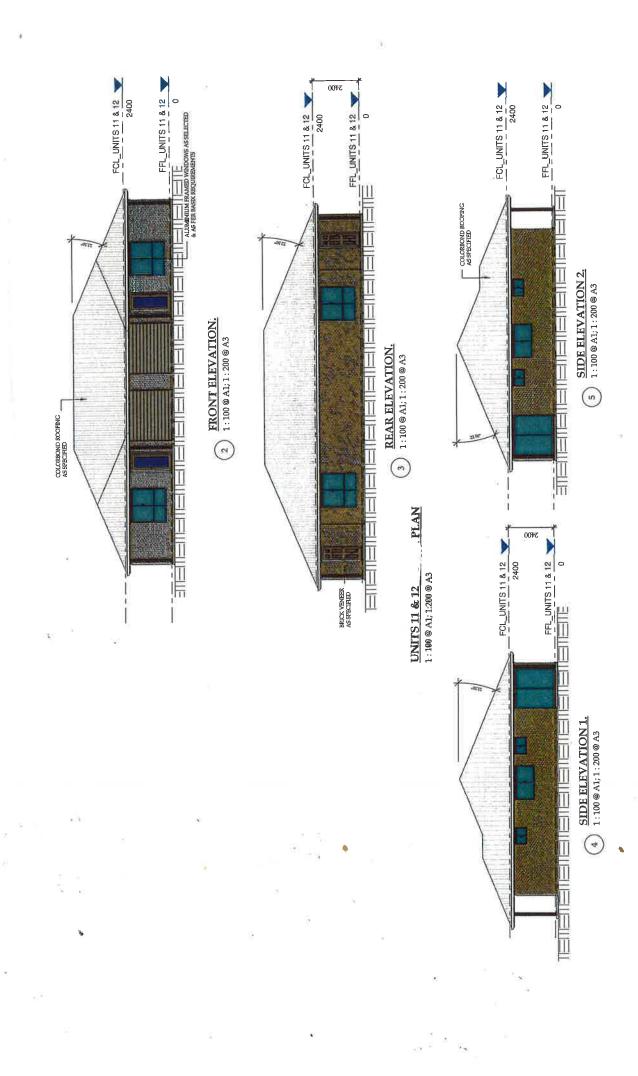


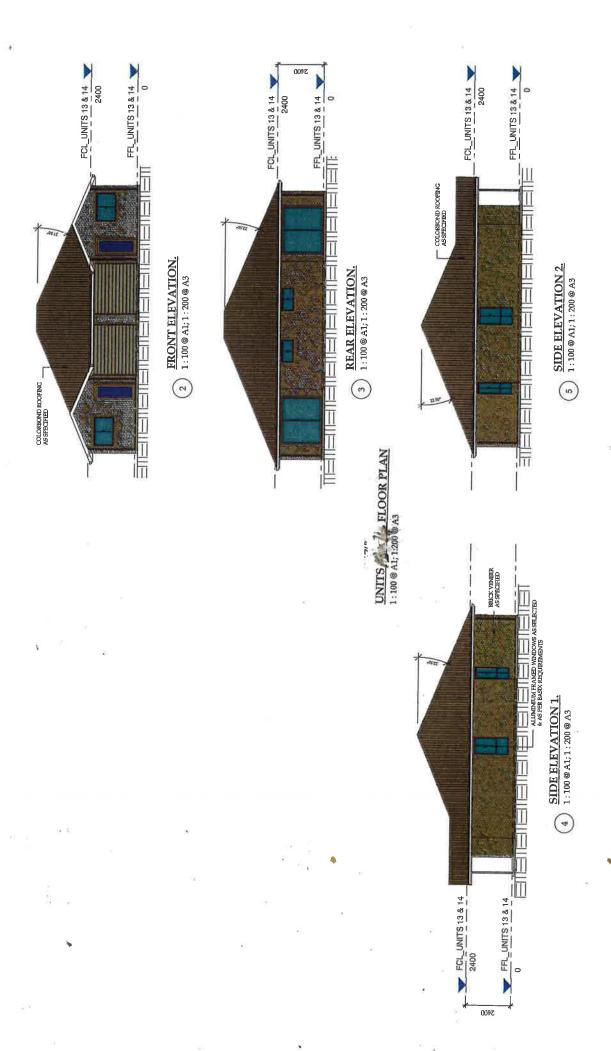
(4) SIDE ELEVATION 1. 1:100 @ A1;1:200 @ A3

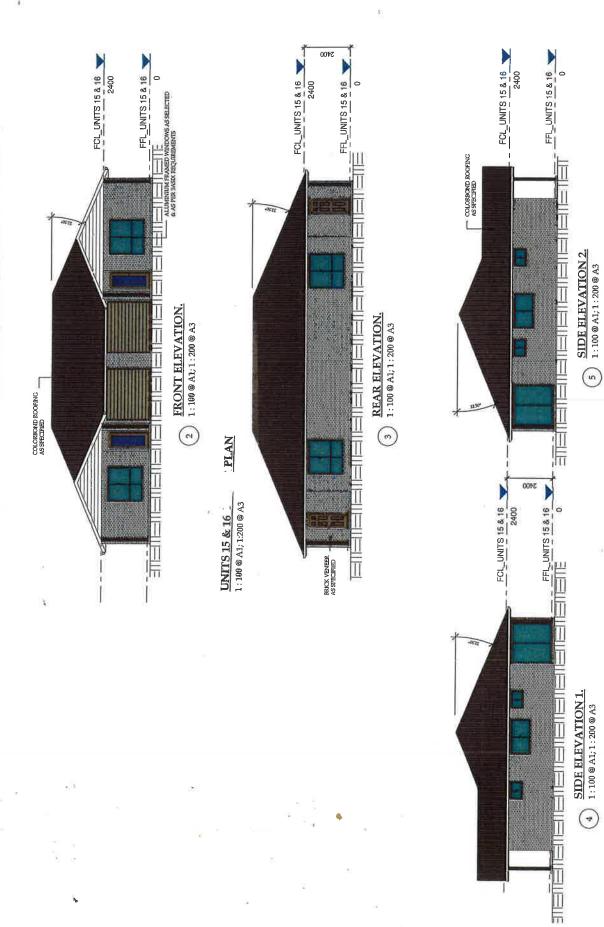


SIDE ELEVATION 2. 1:100 @ A1;1:200 @ A3











(2) FRONT ELEVATION. 1:100 @ A1;1:200 @ A3



UNIT 17. PLAN 1: 100 @ A1; 1:200 @ A3

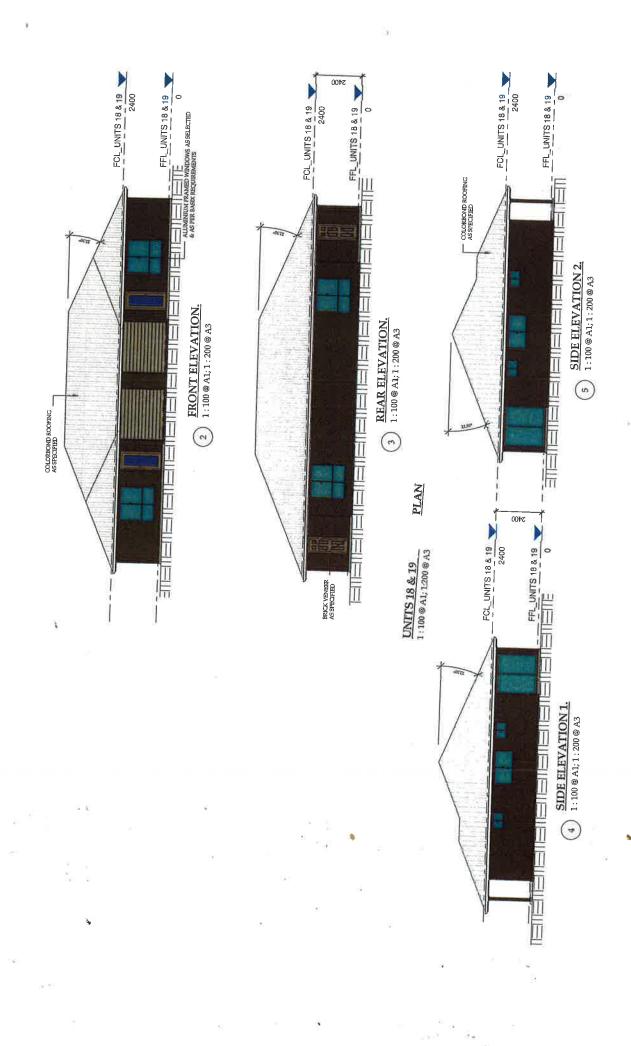


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FFL UNIT 17

(4) SIDE ELEVATION 1. 1:100 @ A1; 1:200 @ A3

SIDE ELEVATION 2. 1:100 @ A1; 1:200 @ A3



Section 4 – Reports for Information

Recommendation:

That the following reports, provided for information only, be received and noted.

- 8.20 Economic Development & Tourism Report July 2019
- 8.21 Community Services Report
- 8.22 Bland Shire Library Monthly Update
- 8.23 Children's Services Monthly Update
- 8.24 Bland Community Care Services Update
- 8.25 Development Services Activity Report July 2019
- 8.26 Assets & Engineering Services Report

8.20 Economic Development & Tourism Report – July 2019



Our Prosperity - Growing our population and jobs

DP14.2 Attract a diverse range of Visitors to the Shire

DP15.2 Continue ongoing engagement and communication with the Shire's existing industry and business including support for diversification and alternate industry or business

DP15.3 Lobby for and work with industry, government and education providers to ensure Bland Shire residents and businesses have access to competitive telecommunication services

DP 16.2 through partnerships with stakeholders foster our education, learning and training industry and increase employment opportunities within the Shire

Author: Ray Smith

Introduction: Bland Shire Council July 2019 Economic Development & Tourism Report

Financial Implications: Nil

Building Better Regions Workshops and Consultations

Bland Shire Council received funding from the Building Better Regions Fund and together with Visual Experience conducted two business workshops followed on by one-on-one consultations with businesses in the Bland Shire.

Charmaine Corcoran from Visual Experience hosted the two workshops on 15 & 16 July. Fifteen businesses attended these workshops with the following topics being discussed:

- The importance of a Business Plan
- What are you really selling?
- Elements of Brand Communication
- Promotional Planning
- Executing with Excellence

Charmaine also spend time with individual businesses to observe their branding presentation within the stores and made recommendations to the business owners:

- 1. Barmedman General Store
- 2. Exclusive Hot Glass Gallery
- 3. Mark Worner Auto Electrics
- 4. What's Cookin
- 5. West Wyalong Visitors Centre
- 6. Curry On In
- 7. Toppy Takeaway
- 8. Hall & Co Homewares & Café
- 9. Lanyon Plumbing Supplies
- 10. Thom, Dick & Harry's

About Visual Experience:

Charmaine Crocoran has over 30 years of experience in retailing and worked in visual merchandising, marketing and store design & project planning experience across a broad range of retailing categories including homewares, fashion, sport, telecommunications, consumer electronics, pharmacy/nutrition, food, gaming and financial services.

Business West Wyalong Meeting

Business West Wyalong held their Annual General Meeting on 17 July 2019.

The committee members for 2019/2020 are:

Chairperson: Jill Funnell (House of Fashion) Secretary: Ann Bolton (Cowal Gold Mine)

Treasurer: Kim Quade (Quade Moncrieff Livestock & Property)

Public Officer: Natalie Anderson (All Occasions)
Publicity Officer: Barbara-Ann Last (What's Cookin)

Returning Officer, Melissa Smith congratulated the committee on their appointments and handed the meeting over to the Chairperson to discuss items on the Agenda.

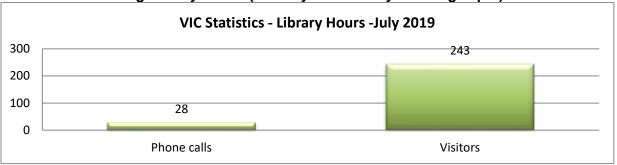
Agenda items discussed:

- Business West Wyalong membership fees will remain at \$55 per business.
- A Business Awards Dinner will be held on 12 October 2019. An example of a glass trophy created by Exclusive Hot Glass Gallery was presented to the meeting.
 Further discussions to follow at the next Business West Wyalong meeting.

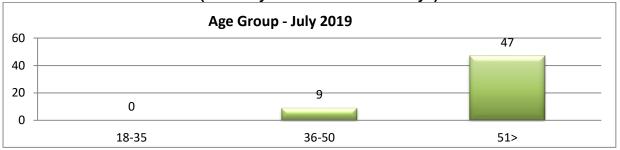


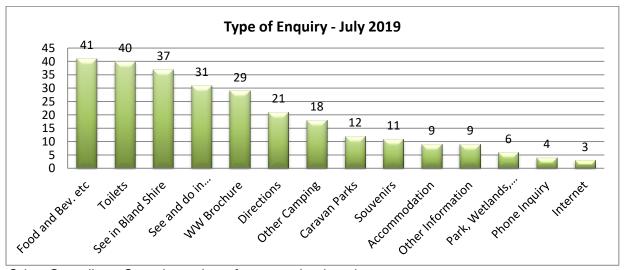
- General Manager, Ray Smith presented a brief explanation on the 'Why Leave Town'
 gift card promotion. A report will be included in the Business Paper to the next
 Council meeting on 20 August in support of this initiative.
- Mr Smith informed the meeting of the Bland Shire Council staff re-structure.
- A request was put to Business West Wyalong to create awareness amongst business owners to display their shop number in a more visible location so it can be seen from the street in front of the property.

VIC Statistics during Library Hours (Monday to Saturday morning 12pm)

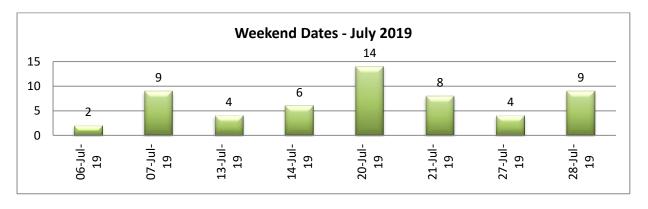


VIC Statistics on Weekends (Saturday afternoon and Sundays)





Other Campiing: Questions about free camping locations
Other Information: Questions on off leash dog area in West Wyalong, to see and do in neighbouring towns, local walking tracks, birdwatching and caravan repairs.



Bland Shire Events: August to December 2019

AUGUST		LOCATION
30Jul -		
3 Aug	NSW Mine Rescue Challenge 2019	West Wyalong
2-3	West Wyalong Horse Sports Sore Butt Ride at Naradhan	Naradhan
10	West Wyalong Show Society Markets	West Wyalong
12	Murrumbidgee Primary Health Network	West Wyalong
17	Bland Shire Library Book Week	West Wyalong
18	Weethalle Show	Weethalle
23	Fred Smith – Singer and Songwriter	Tallimba
31	Between a Frock and a Hard Place	Tallimba

SEPTE	MBER	LOCATION
3-4	West Wyalong Show	West Wyalong
6	Faulty Towers & Dining Experience	West Wyalong
7	Ungarie Show	Ungarie
7	West Wyalong Town Band Concert	West Wyalong
14	West Wyalong Show Society Markets	West Wyalong
14	Ungarie Bowling Bogeye Cup	Ungarie
14	Weethalle Gymkhana & Bikekhana	Weethalle
20	Country Halls Tour with Fanny Lumsden	Wyalong
27	Model Jet Flyers NSW	West Wyalong

ОСТОВЕ	R	LOCATION
1-13	Bland Shire Library Holiday Program	West Wyalong
1-13	Vacation Care Holiday Program	West Wyalong
7	Labour Day Public Holiday	NSW
12	West Wyalong Show Society Markets	West Wyalong
12	Mirrool Silo Kick	Mirrool
12	Barmedman Tractor Pull	Barmedman
25-27	Wings over West Wyalong	West Wyalong
TBA	Holland Park Pool Opens for Season	West Wyalong

NOVEME	BER	LOCATION
1	Australian Yard Dog Championships	West Wyalong
5	Melbourne Cup Ladies Day for CanAssist	West Wyalong
9	West Wyalong Show Society Markets	West Wyalong
TBA	Barmedman Mineral Pool Opens for season	Barmedman
TBA	Flavour Festival	West Wyalong

DECEME	BER	LOCATION
14	West Wyalong Show Society Markets	West Wyalong
25	Christmas Day	NSW
26	Boxing Day Public Holiday	NSW
TBA	Carols by Candlelight	West Wyalong
TBA	Library After School Christmas Activity	West Wyalong
TBA	Business West Wyalong Christmas Carnival	West Wyalong
TBA	International Day of People with a Disability	West Wyalong
TBA	Annual Summer Pool Party West Wyalong	West Wyalong

8.21 Community Services Report



Our People - A Strong, healthy, connected and inclusive community

DP3. Nurture a strong sense of community and enrich the cultural life for the residents of the Bland Shire

Author: Community Relations Officer and Community Development Officer

July School Holiday Activities Paintball

An extremely enthusiastic group of 23 young Bland Shire residents along with Councils Community Services staff made their way to Project Paintball in Wagga on Friday 19 July to test their skill on the battlefields. The young people in attendance were excited to be some of the first of their age in NSW to try their hand at paintball as a result of recent changes to legislation and all noted that they thoroughly enjoyed the experience. The action packed and fulfilled morning spent at paintball was followed by a relaxing two hours at the Oasis heated pool. Community Services staff were thrilled with the number of participants, particularly as engagement with this age group can often be a challenge for Council.



Movie and Bowling excursion

The ever popular movie and bowling excursion to Griffith was again fully booked in the July school holidays with the group given the option of three different movies prior to testing their skills on the bowling alley. The all-inclusive excursion includes two games of 10 pin bowling, a movie screening, snacks and lunch all for just \$35. A huge thanks must also be extended to Wyalong Community Transport for assisting Council to make this experience available at a greatly reduced cost through their provision of transport.

NRMA Driving Lessons

Council again hosted the NRMA driving lessons on Tuesday 9 and Wednesday 10 July with lessons fully booked to capacity. Council recognises the importance of ensuring our young drivers have the necessary skills and knowledge to cope with and navigate on road conditions successfully and are able to access quality and affordable driver education locally. Bland Shire Council is proud to be a regional leader in this area and continues to make local driver education for the shire's youth a priority.

Local Government Week Initiatives Mock Council Meetings

The Mayor attended St Mary's War Memorial School on Tuesday 6 August to conduct a mock Council session with year 5 and 6 students alongside community services staff. The students were given a number of mock community matters of which they were required to debate and resolve. The level of maturity and selflessness that was displayed by students whilst discussing issues and determining a resolution was extremely impressive. Council and the Mayor were also scheduled to host a further 92 students from West Wyalong Public School on Wednesday 14 August to conduct additional sessions.





Youth Engagement Session

Mayor Brian Monaghan along with Councils General Manager, Ray Smith, and Community Services staff attended West Wyalong High School on Wednesday 7 August to conduct a Youth Engagement Session with a group of 13 students from year 7 – 12. The idea of the session was to gauge the future priorities of young people in regard to upcoming projects, programs, activities and events.

Some fantastic ideas were put forward by young people during the session with the following being noted as priorities by the group -

Youth Mental Health Wellbeing Initiative Youth Drop In Centre

Community Chest
Life Skills/Social issues sessions
An annual community festival event /Bust the Dust
Drive In Cinema
Indoor heated pool
Ninja Warrior style obstacle course
Indoor netball court
BMX/Motorbike track

Youth Mental Health First Aid

Council recently partnered with Temora Mental Health Drug and Alcohol to offer Youth Mental Health First Aid (YMHFA) training to the community free of change. The two-day nationally recognised course is offered through Mental Health First Aid Australia and was held on Wednesday 24 and Wednesday 31 July, with a small but enthusiastic group in attendance.

This course teaches first aid skills for adult members of the public to give initial help to adolescents experiencing mental health problems, in a mental health crisis situation or in the early stages of a mental illness. All feedback received from those in attendance was extremely positive with participants noting their improved knowledge and confidence in responding to a young person experiencing a mental health issue or crisis.

Defibrillator installation

Two lifesaving defibrillator devices were installed at the Ungarie Showground and Tallimba Hall on Tuesday 30 July. Council recognises that having access to these life saving devices is crucial for our residents, particularly those in rural locations and has made the installation of a number of defibrillators a priority for our community.

The machines were installed by The Defibshop who were kind enough to conduct familiarisation sessions with representatives from both communities.



Monthly Grants Report

At its monthly meeting on 16 July, Council resolved that a monthly grants report be prepared and included in the monthly business paper.

The list below does not include grants received by Council prior to 1 August 2019 or roads specific annual grants such as Roads to Recovery or Financial Assistance grants. All future applications and grant advice will be updated and included in the monthly report.

Current Council Grant Applications

Grant Name	Project	Amount Applied For	Status
Crown Reserves Improvement Fund	Office Replacement and Fitout – West Wyalong Caravan Park	\$59,110	Pending (September 2019)
Crown Reserves Improvement Fund	Roof repairs to amenities blocks – West Wyalong Caravan Park	\$60,000	Pending (September 2019)
Crown Reserves Improvement Fund	Retiling of amenities block – West Wyalong Caravan Park	\$30,000	Pending (September 2019)
Crown Reserves Improvement Fund	Reconstruction of camp kitchen – West Wyalong Caravan Park	\$38,000	Pending (September 2019)
Crown Reserves Improvement Fund	Repairs and upgrade to kitchen – Weethalle Showground	\$17,380	Pending (September 2019)
Foundation for Rural and Regional Renewal – Tackling Tough Times Together	West Wyalong Christmas carnival (on behalf of Business West Wyalong)	\$20,000	Pending (September 2019)

Current Grant Opportunities

The Funding Centre release a monthly report which details every identified grant available throughout Australia.

A copy of the 266 page report is tabled for the information of Councillors and additional copies provided on request. It should be noted that a number of sponsored grants in particular have only a small funding pool and a vast scope (often across Australia). These programs are included in the tabled document but not in the list below.

When a community group approaches Council with a particular project they are asked a series of questions and requested to seek quotations and advise what (if any) financial or inkind contribution is available. Staff will then look for eligible and appropriate grant programs and where possible assist with an application.

As most Bland Shire community organisations are unable to provide matching funds for infrastructure projects the opportunity to seek major grant funding for infrastructure outside the Stronger Country Communities Fund and Drought Communities Program (with Council as the managing authority) are extremely limited. There are, however, more opportunities for program funding to assist with an event or initiative where an in-kind component can be used to help meet obligations for a matching contribution.

Some of the more significant/relevant current grants programs to the Bland Shire are listed below –

Grant Name	Closing Date	Scope	Funding available	Matching contribution required?
Stronger Country Communities Fund	27 September	Bland Shire	\$776,820	No
Infrastructure Grants (Clubgrants Category 3 Fund)	26 August	State	\$12.5 million statewide across three categories -	Yes (Council)
			Arts & Culture (\$50,000- \$200,000 per project)	
			Disaster Readiness and Community Infrastructure (\$10,000- \$200,000 per project)	
			Sport and Recreation (\$100,000- \$300,000)	
Stronger Communities Fund	EOI's 4 September	Riverina Federal Electorate	\$150,000 total for projects between \$2500 and \$20,000	Yes
Foundation for Rural and Regional Renewal (FRRR) Tackling Tough Times Together Round 15	24 October	National	Three tiers – Projects up to \$20,000, Up to \$60,000 and up to \$150,000	No
FRRR Strengthening Rural Communities –	24 September	National	Up to \$10,000	No

Small & Vital grants				
Murrumbidgee Primary Health Network Community Grants	Always open	Murrumbidgee Primary Health Network	Three tiers – Projects up to \$1500, \$1501- \$10,000 and \$10,001 to \$30,000	No
Arts and Cultural Funding Program	2 September	State	Three tiers: Up to \$20,000, up to \$140,000 and more than \$140,000	Yes

Council Project List

It should be noted that the majority of grants require a dollar for dollar contribution from Council.

Council currently has no funds earmarked for matching contributions and outside the Stronger Country Communities Fund no major infrastructure projects have been identified/prioritised by Council for which to seek funding.

If a project is identified by Council or a community group as a priority, Council staff will actively search for available funding opportunities.

Council is currently compiling applications under the Stronger Country Communities

8.22 Bland Shire Library Monthly Update



Our People - A Strong, healthy, connected and inclusive community

DP3.4 Foster a community learning culture optimising our physical and virtual spaces

Author: Senior Library Officer

Highly Successful School Holiday Program

Bland Shire Library's July school holiday program proved popular with all activities booked out. Approximately 100 children aged 5 – 13 years attended the activities which had a STEAM (Science, Technology, Engineering, Art and Math) focus.

Circuit Bugs – presented by Sharon Smith from Riverina Regional Library – involved the children designing and building a bug with pipe cleaners, then making them light up using an electric current. A fun craft and simple electric circuit building project which everyone agreed was lots of fun.









Virtual Reality with OzGrav, the free virtual reality workshop conducted by Lisa Horsley from the Swinburne University of Technology, was a massive hit with the kids, going above and beyond all expectations! Using hands-on VR headsets, participants travelled through the universe, getting up close to planets, stars, black holes, and gravitational waves. The children also participated in a range of educational and fun science-based experiments.















The library wrapped up its school holiday program with a visit from Travel Bugs – a mobile exhibition and workshop introducing students to a diverse range of live and preserved invertebrates. On display were some interesting live "mini-beasts" including spiders, a giant snail, giant worms, stick insects and much more. Travel Bugs was highly informative, interactive and lots of fun.









However, nothing could surpass the success of the library's virtual reality gaming which was booked out every day during the school holidays with all ages enjoying the 3D experience.











National Science Week Event

Due to the popularity of its virtual reality activities during the July school holidays, Bland Shire Library has registered for a Science in VR event (organised by a team from Swinburne University of Technology) as part of National Science Week.

The event to be held on Saturday 17 August from 1.30pm – 3pm is for all ages and runs as a livestream. Astrophysicists Professor Alan Duffy and Dr Rebecca Allen will present a talk – 'Astronomy for all Australians'. Registered participants will be asked to download a virtual reality app on their respective smartphones prior to the event. Participants will then receive a VR headset on the day to use with their phone to get full use from the app. A small fee will be charged to cover the cost of headsets which participants will get to keep.

First Aid for Babies and Toddlers on Again

Based on the success of its first two sessions and a call from the community for more sessions to be held, Bland Shire Library will hold a third First Aid for Babies and Toddlers session on Friday 16 August 2019 from 10.30am. The session, which will coincide with the library's regular Baby Bounce – an early literacy program for babies 24 months and younger – will again be conducted by Shannon Evans, Clinical Nurse Educator, West Wyalong Health Service.

Children's Book Week 17 – 24 August

Children's Book Week is a celebration of Australian children's literature and promotes a love of reading among children and young people. The library has been overwhelmed by entries for its annual Book Week competition. In addition, a number of local schools have booked visits to the library during Book Week. Students from Kinder to Year 6 will participate in a variety of planned activities including the highly anticipated Amazing Race.

Back on Track - Community Health Talk

Bland Shire Library will host a presentation by Back On Track Physiotherapy on Tuesday 20 August at 2pm. The 30-minute presentation will provide information on the Vitality Passport program that is currently running in West Wyalong. The Vitality Passport program, which is targeted to over 65's, is a free service designed to keep participants fit and healthy and in their own home. The talk, which will be held in conjunction with Knit and Knatter – the library's regular knitting group – will be open to all members of the local community.

Annual Author Visit 16 – 20 September

Author / Illustrator Ben Wood is this year's author in residence. A schedule for the 16 - 20 September has been circulated to all nine schools within the Bland Shire and local home schooled families. It is estimated that some 800 students will participate in this year's visit.

Meetings

- Expenditure of Additional State Funding for Libraries 2019-20 to 2022-23 Meeting to be held in Wagga Wagga on Wednesday 7 August 2019
- South West Zone Librarian's Meeting to be held in Wagga Wagga on Wednesday 25 September 2019

Library Statistics for July 2019

- 292 Information Requests
- 417 Customer Service Requests this figure includes 684 technology assists
- 482 Computer Usage
- 133 requests for Wi-Fi (ie. mobile device users)
- 51 adults attended <u>regular</u> programs in the library
- 243 children and parents/carers attended <u>regular</u> children's programs in the library
- 271 Visitor Information Requests this figure relates to <u>normal library opening</u> hours only and includes 28 telephone requests
- 14 programs held during July

NB. The above statistics are collected manually and may not be exact. However, the above figures are deemed a fair and reasonable indicator.

- 3157 people through the door
- 1861 library items issued
- 101 library items reserved
- 20 new members

NB. The above statistics are collected electronically and are deemed accurate.

8.23 Children's Services Monthly Update



Our People - A Strong, healthy, connected and inclusive community

DP4.2 Provide quality, accredited and affordable Education and Care Services within Bland Shire and surrounds (Bland Preschool, Family Day Care, Mobile Resources Unit Vacation Care and Toy Library services)

Author: Children's Services Coordinator

Staffing:

Carlie Carr commenced in the role of Children Services Coordinator on Monday 8 July 2019. Beginning Term 3 at Bland Preschool Tracey DeMamiel will teach the Wednesday Class and Julie Oberg will teach the Thursday and Friday Class due to Melanie Uys commencing Maternity Leave.

Vacation Care

July Vacation Care was very successful. Some highlights of Vacation Care included an excursion to Griffith Regional Theatre to watch the performance of 'Cat in the Hat'. A day of 'All about wood work' embraced everyone's creative side, using recycled wood from the local Men's Shed and hardware store. The children were involved in making their own worm farms which was a great sustainability project for the children to get involved in learning about recycling and how to make a worm farm using recycled 2-litre plastic bottles. Footy Colours Day allowed all of the children to get involved in a fun filled morning at Barnado Park. Lots of games were set out for the children to participate in. That afternoon we had a special visitor from Birrang Cultural Connections for NAIDOC week, Taylor Hampton, who taught the children about the different Aboriginal tribes, Aboriginal tools, clap sticks and to play the didgeridoo. The children also made their own clap sticks. During cooking day children put their own ideas forward of what to cook for the day gathering the ingredients from our local supermarket. The children made mini pizzas and chicken kebabs. The new craze of shaving foam and tie dying was huge hit with the children making aprons, scarves, tea towels and pillow cases.

The next vacation care is scheduled for the 30 September 2019 - 11 October 2019.

Assessment and Rating

Vacation Care underwent an Assessment and Rating visit on the 16 and 17 July 2019. All educators worked well as a team in answering questions posed by the Department of Education Early Childhood Education and Care Directorate Assessor and demonstrated routines, procedures and interactions with children and families professionally. The draft report was received on Monday 5 August which indicates an outcome that the service is meeting the National Quality Standards in all seven Quality Areas.

Mobile Resource Unit Playgroup and Ungarie Preschool

• Enrolment numbers are increasing at Ungarie Preschool. 2 new enrolments have commenced at Ungarie Preschool this term.

- Ungarie children participated in a 2-day event for Superhero Week, where the children came dressed as their favourite super hero. We raised funds for the Bear Cottage Foundation who provide support, respite and end of-life care to children with life- limiting illnesses and their families. We would like to thank participants for their kind donation of a gold coin.
- We received Museum in a Box from the Australian Museum. This term the box contains all kinds of interesting items to explore about dinosaurs.
- This term we are focusing on school readiness, preparing those children ready for school next year and Little Humbugs, the local Primary School Transition Program.

Bland/Temora Family Day Care

- Monitoring visits are a little behind for the month of July due to Vacation Care Assessment and Rating and staffing.
- Shanay attended two webinars, one on Simplifying Planning and one on the Parent Portal through Harmony. Both were great webinars and on-training and support will be provided to FDC educators.
- Temora educators have been invited along to attend a scheduled Library story time in Temora. This will occur once a month on a Wednesday.
- Shanay and Carlie had a visit from Louise from Gowrie Inclusion Support to speak about our Service Inclusion Plans. These are in the process of being developed.

It takes a Village (ITAV)

- In July ITAV visited Bedgerabong School for a workshop with Sally Russell from the Lake Cowal Conservation Centre. This was an opportunity to learn more about conservation and the creatures that live in our local areas, paying particular attention to local lakes and its inhabitants. This workshop also created an opportunity for pre-kindy children to visit local schools.
- Wednesdays during the end of term holiday period were utilised to assess the prior term and plan ahead for the upcoming term. Subsequently, ITAV is looking into incorporating more excursions at our local centre to help facilitate more community involvement and incorporate school readiness programs. Also a decision was made to forego a Community EXPO for a movie night. ITAV along with C.S.U are in the planning stages. Staff from Community Development within Council have also offered to lend their support.
- ITAV visited the Local Aboriginal Land Council (LALC) for a play session. From that session we have organised to visit the local Art Gallery with LALC participants. Also, following on from meetings with representatives from LALC to discuss possible learning programs for local Indigenous people, we have communicated with West Wyalong TAFE about possible courses.
- ITAV visited Weethalle for a play session focusing on school readiness and making Terrariums.

Bland Preschool

- Prior to the school holidays Wednesday/Thursday Class children participated in an excursion to the Splatter Gallery.
- Children from the Monday/Tuesday and Wednesday/Thursday Class participated in an oral health and hygiene program when Tooth Fairies on Tour came to visit Bland Preschool
- Staff participated in a Staff Development Day on Monday 22 July 2019. This included a visit from Council's Road Safety Officer.

- Super Hero Dress-up Week was held in Term 3 Week 2 on Monday, Thursday and Friday. \$151.75 was raised in support of the Bear Cottage Foundation.
- Bland Preschool received Museum in a Box from the Australian Museum. This term the box contains all kinds of interesting items to explore about sea creatures.
- The Parent Committee Meeting was held on Thursday 25 July. Items discussed included a Christmas Paper fundraiser and a possible Playground renovation.

We have been working on Show Craft for the pavilion and industrial hall. Every preschool child will have 2-4 entries on display in the pavilion. Children's Services will have a show display in the industrial hall this year with Community Services.

8.24 Bland Community Care Services Update



Our People - A Strong, healthy, connected and inclusive community

DP1- Ensure health and support services address the needs of the community

Author: Acting Community Care Coordinator

Client Satisfaction Survey

To ensure that Bland Community Care Services are meeting the needs of clients and current legislation, Council is required to engage with consumers regarding current services provided, this will be done via a client satisfaction survey which is currently under distribution to all clients listed with Bland Shire Council's Community Care Services. This year, the questions are based on the current Aged Care Quality Standards which came into effect on 1 July 2019 and will assist in service delivery improvement and meeting consumer needs.

Wednesday Activity Day

Participation at the Wednesday Activity Day remains steady, with clients participating from all areas of the Bland Shire.

This month, clients celebrated 'Christmas in July' a fun filled day of Christmas themed activities, decorations and celebrations.







Aged Care Expo

Planning has commenced for this years' Aged Care Expo to be held in November. Contact has been made with other service providers to give them the opportunity to showcase their services at this event. Programs and invitations for this event are to be distributed soon.

Seniors Week 2020 Grant Application

Bland Shire Council's Community Care Services have submitted an application for grant funding to host an event during the 2020 NSW Seniors Festival, to be held between 10 February and 23 March 2020. Successful applicants will be notified in October 2019 of the outcome.

8.25 Development Services Activity Report – July 2019



Our Leadership - A well run Council acting as the voice of the community

DP17 Lead the community by example with sustainable, effective, efficient and customer focused practices

Author: Manager Development & Regulatory Services

Planning and Building Activities Update Development Applications

The Council has received the following Development Applications during July 2019:

Application No	Address	Development
DA2020/0001	42 Wootten Street, West Wyalong	Storage shed
DA2020/0002	87 Church Street, West Wyalong	Secondary dwelling & storage shed
DA2020/0004	331 Wargin Road, Wyalong	Extractive Industry Increase up to 250,000t/a
DA2020/0006	951 East Bland Lane, Quandialla	New storage shed for fire trucks & equipment

The following DA applications were approved during July 2019:

Application No	Address	Development	Approval Date
DA2019/0100	6 Boltes Road, West Wyalong	New dwelling, storage shed & swimming pool	2/7/2019
DA2019/0103	4 Charles Place, West Wyalong	New dwelling & storage shed	8/7/2019
DA2019/0104	9 Ethel Street, Ungarie	Deck/Verandah	3/7/2019
DA2019/0105	33 Grenfell Street, West Wyalong	Inground swimming pool	11/7/2019
DA2019/0106	61 Neeld Street, Wyalong	Covered walk way for commercial premises	4/7/2019
DA2019/0109	1446 Mary Gilmore Way, Ariah Park	New rural dwelling	17/7/2019
DA2019/0111	91 Rose Lane, West Wyalong	Storage shed & carport	22/7/2019
DA2020/0001	42 Wootten Street, West Wyalong	Storage shed	24/7/2019

Regulatory Activities Update

Dog Attacks

There was one (1) dog attack reported during July 2019 involving an attack on sheep. A penalty infringement notice was issued.

Companion Animal Seizure and Impound Activities 2018-2019

Seizure Activities:	Dogs	Cats
Seized	20	16
Returned to Owner	2	0

Impounding Activities:	Dogs	Cats
Animals in pound at start of year	3	6
Incoming Animals		
Transferred from Seizure Activities	18	16
Dumped at Pound	54	19
Surrendered	57	10
Total Animals in Pound	132	51

Outgoing Animals		
Released to Owner	18	2
Euthanased	3	18
Rehoused	109	28
Sold	2	1
Died at Pound	0	0
Stolen	0	0
Escaped	0	2
Total Animals Leaving Pound	132	51
Animals in Pound at end of Month	0	0

8.26 Assets & Engineering Services Report



Our Places - Maintain & improve the Shire's assets & infrastructure

DP9.1Responsibly manage asset renewal and maintenance for current and future generations DP9.4 Maintain parks, ovals and recreational facilities to approved standards

Author: Director Asset & Engineering Services

1. Council Road Crew Locations Week Commencing 8.7.2019

- Graders
 - Tallimba Road shoulders
 - Mahda Road
 - Bellarwi Road
 - Bimbeen Road
 - Clays/Sutcliffes Lane No. 2
- Gravel Carting
 - Storms Pit/Mahda Road
- Maintenance Crews (Bobcat/Backhoe)
 - Tallimba Road Shoulders

2. Council Road Crew Locations Week Commencing 15.7.2019

- Graders
 - Tallimba Road Clements
 - Mahda Road
 - Loitertons Lane
 - Bimbeen Road
 - Clays/Sutcliffes Lane No. 2
- Gravel Carting
 - Storms Pit/Mahda Road
- Maintenance Crews (Bobcat/Backhoe)
 - Tallimba Road /371

3. Council Road Crew Locations Week Commencing 22.7.2019

- Graders
 - Tallimba Road Clements
 - Mahda Road
 - Marbunga Road
 - Bimbeen Road
 - Clays/Sutcliffes Lane No. 2
- Gravel Carting
 - Marbunga Road
- Maintenance Crews (Bobcat/Backhoe)
 - Tallimba Road

4. Council Road Crew Locations Week Commencing 29.7.2019

- Graders
 - Tallimba Road Clements
 - Mahda Road
 - Norris Lane/Meachams Lane
 - Bimbeen Road
 - Clays/Sutcliffes Lane No. 2
- Gravel Carting
 - Tidds Lane
- Maintenance Crews (Bobcat/Backhoe)
 - Shire Roads

5. Council Road Crew Locations Week Commencing 5.8.2019

- Graders
 - Pfeiffers/Langs Lane
 - Mahda Road
 - Norris Lane/Meachams Lane
 - Bimbeen Road
 - Clays/Sutcliffes Lane No. 2
- Gravel Carting
 - Tidds Lane
- Maintenance Crews (Bobcat/Backhoe)
 - Shire Roads

6. Noxious Weeds/Environmental

- High Risk Pathway Inspection 371, Mid Western Highway, Newell Highway.
- · Council Land Inspections -, Naradhan Tip.
- Sucker Tree Spraying Gibsonvale Road, Alleena Road.
- Ungarie foot paths sprayed.
- Tree clearing Airport Road West Wyalong.
- The following noxious weeds and other controls were undertaken: -
 - · West Wyalong cemetery.
 - Wild Radish Heaths Lane, Sprys Lane, Jillet Road, Lucus Lane, 57 Nth, Greaves Lane, Dundas Road, Kikoira Road, MR231, Gunn Road, Sth Yalgogrin Road, Crown Ramp Road, Boramble Road, MR371.
 - African Boxthorn West Wyalong, Mid Western Highway, Blow Clear Road, Lake Cowal Road, Uncle Bills Road, McLeans Lane, Pursehouse Lane.
 - Bridal creeper Wargin Road, Barmedman Cemetery.
 - Galvinised Burr Calleen Road, Calleen, Alleena Road, Ungarie sale yards, Crown Camp Road, Bena Road, Webbs Lane, Wilga Plains Road, Stidwells Lane, Alkaville Lane, Wells Lane, Davies Lane, Abernethys Lane, MR231 57 North, Sth Yalgogrin Road, McDermotts Lane, Bygoo Road, Bushells Lane, Sunderlands Lane, Back Creek Lane, Clays Lane, Nobbys Lane, Waarbilla Road, Collins Lane, McIvors Lane, Euroka Road, 398 East, MR398 West, Grahams Lane, Blow Clear Road, Uncle Bills Road, MR371, Naradhan Tip, Mirrool Tip, McLeans Lane, Golden Hills Lane.

