



**Bland Shire Council**  
**Business Paper**  
**Council Meeting**  
**22 March 2022**



# OUR VISION, MISSION AND VALUES



## **Affirmation of Office**

I solemnly and sincerely declare and affirm that I will undertake the duties of the office of councillor in the best interests of the people of Bland Shire and the Bland Shire Council and that I will faithfully and impartially carry out the functions, powers, authorities and discretions vested in me under the Local Government Act 1993 or any other Act to the best of my ability and judgment.

**ETHICAL DECISION MAKING AND CONFLICTS OF INTEREST**  
**A guiding checklist for Councillors, Officers and Advisory Committees**

**Ethical Decision Making**

- Is the decision or conduct legal?
- Is it consistent with Government policy, Council's objectives and Code of Conduct?
- What will the outcome be for you, your colleagues, the Council, anyone else?
- Does it raise a conflict of interest?
- Could your possible conflict of interest lead to private gain or loss at public expense?
- Can the decision be justified in terms of public interest?
- Would it withstand public scrutiny?

**Conflict of Interest**

- A conflict of interest is a clash between private interest and public duty. There are two types of conflict: Pecuniary – regulated by the Local Government Act and Office of Local Government and, Non-pecuniary – regulated by Codes of Conduct and policy. ICAC, Ombudsman, Office of Local Government (advice only).

**The test for conflict of interest**

- Is it likely I could be influenced by personal interest in carrying out my public duty?
- Would a fair and reasonable person believe I could be so influenced?
- Conflict of interest is closely tied to the layperson's definition of "corruption" – using public office for private gain.
- Important to consider public perceptions of whether you have a conflict of interest

**Identifying Problems**

1<sup>st</sup> - Do I have private interest affected by a matter I am officially involved in?

2<sup>nd</sup> - Is my official role one of influence or perceived influence over the matter?

3<sup>rd</sup> - Do my private interests conflict with my official role?

Whilst seeking advice is generally useful, the ultimate decision rests with the person concerned.

**Agency Advice**

Officers of the following agencies are available during office hours to discuss the obligations placed on Councillors, Officers and Advisory Committee members by various pieces of legislation, regulation and Codes.

Contact	Phone	Email	Website
Bland Shire Council	6972 2266	<a href="mailto:council@blandshire.nsw.gov.au">council@blandshire.nsw.gov.au</a>	<a href="http://www.blandshire.nsw.gov.au">www.blandshire.nsw.gov.au</a>
ICAC	8281 5999 Toll Free: 1800 463 909	<a href="mailto:icac@icac.nsw.gov.au">icac@icac.nsw.gov.au</a>	<a href="http://www.icac.nsw.gov.au">www.icac.nsw.gov.au</a>
Office of Local Government	4428 4100	<a href="mailto:olg@olg.nsw.gov.au">olg@olg.nsw.gov.au</a>	<a href="http://www.olg.nsw.gov.au">www.olg.nsw.gov.au</a>
NSW Ombudsman	9286 1000 Toll Free: 1800 451 524	<a href="mailto:nswombo@ombo.nsw.gov.au">nswombo@ombo.nsw.gov.au</a>	<a href="http://www.ombo.nsw.gov.au">www.ombo.nsw.gov.au</a>



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Council advises that an audio recording of the proceedings of this meeting will be taken and made publicly available on the website.

## **1.0 OPENING MEETING AND ACKNOWLEDGEMENT OF COUNTRY**

*Let us acknowledge the Wiradjuri people, their elders past and present, traditional custodians of the land we now share.*

*Let us be inspired by the resilience, innovation and perseverance of past generations.*

*Let us honour those who protect this great land,*

*may you draw strength from your God or Faith*

*so that we may, here today, on behalf of our community, - build a vibrant future together.*

*("Pause for Reflection").*

## **2.0 APOLOGIES AND APPLICATIONS FOR A LEAVE OF ABSENCE BY COUNCILLORS**

### **2.1 Attendance**

#### **Councillors**

Cr Bruce Baker

Cr Monica Clark

Cr Rodney Crowe

Cr Jill Funnell

Cr Kerry Keatley

Cr Tony Lord

Cr Liz McGlynn

Mayor Brian Monaghan

Cr Roger Moore

#### **Staff**

General Manager – Ray Smith PSM

Director Technical Services – Will Marsh

Director Corporate & Community Services – Alison Balind

Executive Assistant – Julie Sharpe

### **2.2 Apologies**

### **2.3 Applications for a leave of absence by Councillors**

## **3.0 CONFIRMATION OF MINUTES**

### **3.1 Ordinary Meeting held on 15 February 2022**

- **Corrections**
- **Business Arising**
- **Confirmation**

#### 4.0 DISCLOSURES OF INTERESTS

Councillor/ Officer	Item	Nature of Interest	How Managed
		<input type="radio"/> Non-Pecuniary <input type="radio"/> Pecuniary	<input type="radio"/> Verbal Disclosure <input type="radio"/> Written Disclosure <input type="radio"/> Left meeting

#### 5.0 PRESENTATION(S) AND PUBLIC FORUM

#### 6.0 MAYORAL MINUTE(S)

#### 7.0 REPORTS OF COMMITTEES

#### 8.0 REPORTS TO COUNCIL

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## **9.0 NOTICES OF MOTIONS / QUESTIONS WITH NOTICE**

### **10.0 CONFIDENTIAL MATTERS**

*Closure of the meeting to discuss confidential business under the provisions of Section 10A(2) of the Local Government Act*

#### **10.1 Expressions of Interest – Recruitment of General Manager**

*Local Government Act 1993 (Section 10A (2))*

*The matters and information are the following:*

*c) information that would, if disclosed, confer a commercial advantage on a person with whom council is conducting (or proposes to conduct) business.*

#### **10.2 Business Assistance Application**

*Local Government Act 1993 (Section 10A (2))*

*The matters and information are the following:*

*c) information that would, if disclosed, confer a commercial advantage on a person with whom council is conducting (or proposes to conduct) business.*

#### **10.3 Electricity Procurement**

*Local Government Act 1993 (Section 10A (2))*

*The matters and information are the following:*

*c) information that would, if disclosed, confer a commercial advantage on a person with whom council is conducting (or proposes to conduct) business.*

*Resumption of the meeting and consideration of recommendations of the Closed section of the meeting*

### **11.0 CONCLUSION OF THE MEETING**

## REPORTS OF COMMITTEES



Our Leadership - A well run Council acting as the voice of the community

DP10.6 Regular consultation with key industry, business and stakeholders

Committee	Date/s	Minutes attached
<b>Audit, Risk &amp; Improvement Committee</b> (Cr Lord)	3 March 2022 5 July 2022	✓
<b>Australia Day Awards Committee of the Whole</b> (Whole Council)		
<b>Bland Rural Fire District Zone Liaison Committee</b> (Cr Baker)		
<b>Bland – Temora RFS Zone Bushfire Management Committee</b> (Cr Baker)		
<b>Community Reference Group</b> (Whole Council)		
<b>Country Mayors Association of NSW</b> (Mayor Monaghan)	5 November 2021 11 March 2022 27 May 2022	✓ ✓
<b>Cowal Gold Project Community Environmental Monitoring &amp; Consultative Committee (CEMCC)</b> (Cr McGlynn)	9 March 2022	
<b>Goldenfields Water County Council Board</b> (Cr McGlynn, alternate Cr Lord)	24 February 2022 28 April 2022	✓
<b>Lachlan Regional Transport Committee (LRTC)</b> (Cr Lord)	April 2022	
<b>Local Traffic Advisory Committee</b> (Cr Moore)		
<b>Murrumbidgee Primary Health Network Board</b> (Cr Funnell)		

<b>Newell Highway Taskforce</b> (Cr Lord)	8 February 2022 9 May 2022	✓
<b>NSW Association of Mining &amp; Energy Related Councils (MERC)</b> (Cr McGlynn)	18 March 2022	
<b>NSW Public Libraries Association</b> (Cr Clark)		
<b>Riverina Eastern Regional Organisation of Councils (REROC)</b> (Mayor Monaghan)	12 November 2021 25 February 2022	✓
<b>Riverina Joint Organisation</b> (Mayor Monaghan)	12 November 2021 25 February 2022	✓
<b>Riverina Regional Library Advisory Committee</b> (Cr Clark)		

<b>355 Committee</b>	<b>Date/s</b>	<b>Minutes attached</b>
<b>Barmedman Community Centre</b>		
<b>Barmedman Tidy Towns</b>		
<b>Mirrool Silo Kick Challenge Committee</b>		
<b>Ungarie Advancement Group</b>	17 November 2021	✓
<b>Ungarie Retirement Village Association</b>		
<b>Ungarie Showground Racecourse &amp; Recreation Reserve Committee</b>	22 September 2021 5 November 2021	✓ ✓
<b>Weethalle Community Committee</b>		
<b>Wyalong School of Arts &amp; Hall Committee</b>		

**Recommendation:**

**That the Council receive and note the delegate and committee reports from Councillors and Committee meeting minutes as presented.**

**1. WELCOME**

The meeting was opened by Gary Lavell.

**2. ATTENDANCE**

**2.1 Present**

Gary Lavelle PSM (Temora Shire Council)  
Elizabeth Smith (Temora Shire Council)  
Clr Tony Lord (Bland Shire Council)  
Alison Balind (Bland Shire Council)  
David Wardell (Bland Shire Council)  
Carissa Burge (Bland Shire Council) – Minutes

**2.2 Apologies**

Ray Smith PSM (Bland Shire Council), Leesa Bryant (Bland Shire Council)

**RESOLVED on the motion of Elizabeth Smith and seconded Clr Tony Lord that the apologies be noted and accepted.**

**CARRIED**

**3. CONFIRMATION OF MINUTES**

**RECOMMENDATION:**

**RESOLVED on the motion of Elizabeth Smith seconded Clr Tony Lord that the minutes of the Audit, Risk and Improvement Committee meeting held 2 November 2021 be endorsed as a true and correct record of the meeting.**

**CARRIED**

**4. INTERNAL AUDIT COMPLETED REPORTS**

NIL – no internal audit completed in this period



**5. INTERNAL AUDIT PROGRAM RECOMMENDATIONS UPDATE**

**RECOMMENDATION:**

**RESOLVED** on the motion of Elizabeth Smith seconded Clr Tony Lord that the Audit, Risk and Improvement Committee note the progress against the previous Internal Audit report recommendations.

**CARRIED**

**6. BLAND SHIRE COUNCIL RISK MANAGEMENT REPORT**

**RECOMMENDATION:**

**RESOLVED** on the motion of Clr Tony Lord seconded Elizabeth Smith that the Audit, Risk and Improvement Committee note for information the Bland Shire Council Risk Management Report.

**CARRIED**

**7. BLAND SHIRE COUNCIL CIP FINAL REPORT**

**RECOMMENDATION:**

**RESOLVED** on the motion of Elizabeth Smith seconded Clr Tony Lord that the Audit, Risk and Improvement Committee notes for information the Bland Shire Council 2021-2022 CIP Self Assessment Benchmarking report.

**CARRIED**

**8. EXTERNAL AUDIT PLANNING**

**RECOMMENDATION:**

**RESOLVED** on the motion of Elizabeth Smith seconded Clr Tony Lord that the Audit, Risk and Improvement Committee notes for information the Bland Shire Council External Audit Planning update.

**CARRIED**

**9. GENERAL BUSINESS**

**NIL**

**10. MEETING DATES**

The date of the next Bland Shire Council Audit Risk and Improvement Committee Meeting is scheduled for Tuesday 5 July 2022.

**11. CLOSE OF MEETING**

Being no further business the meeting was closed at 2.25pm.

UNCONFIRMED



# Country Mayors Association of NEW SOUTH WALES

**Chairperson:** Cr Ken Keith OAM  
PO Box 337 Parkes NSW 2870  
02 6861 2333  
ABN 92 803 490 533

## MINUTES

### GENERAL MEETING

FRIDAY, 5 NOVEMBER 2021, LGNSW BOARD ROOM, LEVEL 8, 28 MARGARET STREET,  
SYDNEY

The meeting opened at 8.30 a.m.

#### 1. ATTENDANCE IN PERSON

Cr Jamie Chaffey, Gunnedah Shire Council  
Cr Liz Campbell, Kempsey Shire Council  
Parkes Shire Council, Cr Ken Keith, Mayor  
Singleton Council, Cr Sue Moore, Mayor  
Temora Shire Council, Cr Rick Firman, Mayor  
Tenterfield Shire Council, Cr Peter Petty, Mayor  
Uralla Shire Council, Cr Michael Pearce, Mayor  
Uralla Shire Council, Ms Kate, Jessop, General M

#### Attendance via Teams

Armidale Regional Council, Mr James Roncon, General Manager  
Bega Valley Shire Council, Cr Russell Fitzpatrick, Mayor  
Bland Shire Council, Mr Ray Smith, General Manager  
Broken Hill City Council, Cr Darriea Turley, Mayor  
Broken Hill City Council, Mr Jay Nankivell, General Manager  
Cabonne Shire Council, Cr Kevin Beatty, Mayor  
Cabonne Shire Council, Mr Brad Burns, General Manager  
Carrathool Shire Council, Mr, Rick Warren General Manager  
Cobar Shire Council, Cr Peter Abbott, Mayor  
Cobar Shire Council, Mr Peter Vlatko, General Manager  
Coolamon Shire Council, Cr John Seymour, Mayor  
Coolamon Shire Council, Mr Tony Donoghue, General Manager  
Cootamundra-Gundagai Regional Council, Cr Abb McAlister  
Cootamundra-Gundagai Regional Council, Mr Phil McMurray, General Manager  
Cowra Shire Council, Cr Bill West, Mayor  
Forbes Shire Council, Cr Phyllis Miller, Mayor  
Forbes Shire Council, Mr Steve Loane, General Manager

Goulburn Mulwaree Council, Cr Bob Kirk, Mayor  
Goulburn Mulwaree Council, Mr Warrick Bennett, General Manager  
Griffith City Council, Cr John Dal Broi, Mayor  
Hay Shire Council, Cr Jenny Dwyer, Mayor  
Hay Shire Council, Mr David Webb, General Manager  
Kiama Municipal Council, Cr Mark Honey, Mayor  
Lachlan Shire Council, Cr John Medcalf, Mayor  
Lachlan Shire Council, Mr Greg Tory, General Manager  
Leeton Shire Council, Cr Paul Maytom , Mayor  
Leeton Shire Council, Ms Jackie Kruger, General Manager  
Lithgow City Council, Cr Ray Thompson, Mayor  
Lithgow City Council, Mr Craig Butler, General Manager  
Liverpool Plains Shire Council, Cr Doug Hawkins, Mayor  
Lockhart Shire Council, Cr Roger Schirmer, Mayor  
Lockhart Shire Council, Mr Peter Veneris, General Manager  
Mid-Western/Mudgee Regional Council, Mr Brad Cam, General Manager  
Murrumbidgee Council, Cr Ruth McRae, Mayor  
Narrabri Shire Council, Cr Ron Campbell, Mayor  
Narrabri Shire Council, Mr Stewart Todd, General Manager  
Narrandera Shire Council, Cr Neville Schenka, Mayor  
Narromine Shire Council, Cr Craig Davies, Mayor  
Oberon Council, Cr Kathy Sajowitz, Mayor  
Oberon Council, Mr Gary Wallace, General Manager  
Parkes Shire Council, Mr Kent Boyd, General Manager  
Port Stephens Council, Cr Ryan Palmer, Mayor  
Shellharbour City Council, Cr Marianne Saliba, Mayor  
Shoalhaven City Council, Cr Amanda Findley, Mayor  
Snowy Valleys Council, Cr James Hayes, Mayor  
Snowy Valleys Council, Mr Matthew Hyde, General Manager  
Wagga Wagga City Council, Cr Greg Conkey, Mayor  
Warren Shire Council, Mr Gary Woodman, General Manager  
Warrumbungle Shire Council, Cr Ambrose Doolan, Mayor  
Warrumbungle Shire Council, Mr Roger Bailey, General Manager  
Wentworth Shire Council, Cr Susan Nichols, Mayor  
Wingecarribee Shire Council, Mr Viv May, Interim Administrator  
LGNSW, Cr Linda Scott, President  
LGNSW, Mr Scott Phillips, CEO

**APOLOGIES:**

As submitted

**SPECIAL GUESTS:**

Mr Grant Barnes, Chief Regulatory Officer, Natural Resources Access Regulator,  
Department of Planning, Industry and Environment  
Mr Joseph Rahme, Senior Manager, Stakeholder Engagement, NSW Telco  
Authority

**2. Cr Linda Scott, President, LGNSW Update**

Cr Scott provided a report on opportunities where they might exist including  
Advocacy Wins, Advocacy Updates, Opportunities for Collaboration and Upcoming  
Events

**3. Adoption of Minutes of Previous Meeting:**

RESOLVED that the minutes of the General Meeting held on 28 May 2021 be accepted as a true and accurate record (Tenterfield Shire Council / Gunnedah Shire Council).

**4. Membership**

RESOLVED that Cobar Shire Council, Walgett Shire Council, Weddin Shire Council and Wingecarribee Shire Council be admitted as members of the Association (Tenterfield Shire Council / Goulburn Mulwaree Council)

**5. Mr Grant Barnes, Chief Regulatory Officer, Natural Resources Access Regulator, Department of Planning, Industry and Environment**

The Natural Resources Access Regulator has been operating for three and half years and has the role of review of the conduct and enforcement of water in NSW. The regulator ensures that licensees are aware of the conditions of the license. Past enquiries have shown that compliance has been ineffective and under resourced. There is a statutory mandate to be an efficient regulator of water and to establish public confidence, to be outcomes focused and accountable with ensured independence. They are a statutory body subject to oversight by the Ombudsman. They have undertaken 4,500 investigations with 1,300 enforcement actions resulting in 32 prosecutions with 14 convictions. Most operators are fair and compliant operators. Noncompliance is generally not keeping records in log books or works and meters with old or broken seals. There are however willful and reckless contraventions of the Water Management Act. Noncompliance is not based on location or type of water usage but unawareness of compliance conditions. Councils are large holders of licenses and need to ensure that the approvals and license conditions that are set are appropriate. It is hoped that councils will work with NRAR with the roll out of the nonurban metering framework. Some of the conflict with NRAR in approving or not approving licenses is due to restrictions imposed under the Act.

**6. Mr Joseph Rahme, Senior Manager, Stakeholder Engagement, NSW Telco Authority**

NSW Telco Authority operates and manages the Public Safety Network to deliver radio communications for frontline responders. They coordinate and align whole - of-government connectivity programs and priorities to deliver improved connectivity across the State. The NSW Government is investing \$1.4billion to expand and enhance the PSN through the Critical Communications Enhancement Program. The program will increase the networks coverage to reach 85% of the states landmass and 99.7% of the population. Key programs are Public Safety Mobile Broadband, Mobile Black Spot Program and Connecting Country Communities. The objective is to get the five emergency service providers on to the one network by December 2024.

**7. Correspondence**

Outward

- (a) The Hon Brad Hazzard MP, Minister for Health and Medical Research, calling on the State Government to continue its commitment to Tele-Health in Rural and Remote Communities
- (b) The Hon Shelley Hancock MP, Minister for Local Government, regarding compliance with Emergency Services legislation

- (c) Cr Linda Scott, President, LGNSW, regarding signing of a Memorandum of Understanding in conjunction with the 2021 LGNSW Conference
- (d) The Hon Michael Sukkar MP, Assistant Treasurer, Minister for Housing, Minister for Homelessness, Social and Community Housing, calling on the Federal Government to create a National Housing Plan that can support the work of local councils
- (e) The Hon Mark Speakman MP, Attorney General and Minister for the Prevention of Domestic Violence, asking for a reduction in daylight saving hours
- (f) The Hon Shelley Hancock MP, Minister for Local Government, seeking assistance to changes to the Prevention of Cruelty to Animals Act 1979, and the Prevention of Cruelty to Animals Regulation 2012
- (g) The Hon Rob Stokes MP, Minister for Planning and Public Places, seeking assistance to changes to the Prevention of Cruelty to Animals Act 1979, and the Prevention of Cruelty to Animals Regulation 2012
- (h) The Hon Adam Marshall MP, Minister for Agriculture and Western NSW, seeking assistance to changes to the Prevention of Cruelty to Animals Act 1979, and the Prevention of Cruelty to Animals Regulation 2012
- (i) Mr Shane Fitzsimmons, Commissioner Resilience NSW, thanking him for his presentation to the 28 May meeting
- (j) The Hon Melinda Pavey MP, Minister for Water, Property and Housing, thanking her for her presentation to the 28 May meeting
- (k) The Hon Melinda Pavey MP, Minister for Water, Property and Housing, requesting an independent authority prepare a report on river monitoring in the Murray-Darling Basin
- (l) The Hon Melinda Pavey MP, Minister for Water, Property and Housing, requesting the engagement with Joint Organisations to address water security and investment in infrastructure
- (m) The Hon Mark Coulton MP, Minister for Regional Health, Regional Communications and Local Government, requesting increased funding to regional and remote communities for provision of detoxification and rehabilitation facilities
- (n) Hon Keith Pitt MP, Minister for Resources, Water and Northern Australia, asking for support in having National Water Quality Management Strategy adopted by all governments
- (o) The Hon Keith Pitt MP, Minister for Resources, Water and Northern Australia, seeking support for whole of government additional funding for bulk water supply projects
- (p) The Hon Greg Hunt MP, Minister for Health and Aged Care, seeking consideration to changing the distribution of Medicare payments to General Practitioners
- (q) The Hon Greg Hunt MP, requesting the reversal of the decision to deduce the Skilled Migration Program
- (r) The Hon Gladys Berejiklian MP, calling on the government to act as a matter of urgency to update regulations in relation to the NSW Animal Welfare Code
- (s) The Hon Gladys Berejiklian MP, Premier, requesting support for the creation of a new Ministry of Regional Health
- (t) The Hon Brad Hazzard MP, Minister for Health and Medical Research, calling on him to support improved patient transport options in rural and remote NSW
- (u) The Hon Gladys Berejiklian MP, Premier, follow up letter regarding the establishment of new Ministry of Rural Health



- (v) The Hon Dr David Gillespie MP, Minister for Regional Health, Minister Assisting the Minister for Trade and Development, introducing CMA and our advocacy efforts
- (w) Press Release on Regional and Rural Health Minister sent to members for distribution
- (x) Press Release on ESL sent to members for distribution
- (y) Press Release on COVID to local media and Commonwealth and State members
- (z) Letter to non member councils inviting them to attend November meeting and to join the Association
- (aa) Letter to Councils that have not been able to attend recently outlining recent lobbying efforts
- (bb) Letter to Councils that have not been able to attend recently outlining recent lobbying efforts
- (cc) Hon Dominic Perrottet MP, Premier, introducing Country Mayors Association
- (dd) Hon Paul Toole MP, Deputy Premier, reacquainting him with Country Mayors
- (ee) Hon Dominic Perrottet MP, Premier, requesting support for the creation of a new Ministry of Regional Health and outlining the problems affecting mayoral elections
- (ff) Hon Paul Toole MP, Deputy Premier, requesting support for the creation of a new Ministry of Regional Health and outlining the problems affecting mayoral elections

#### Inward

- (a) The Hon Mark Coulton MP, Minister for Regional Health, Regional Communications and Local Government, regarding Financial Assistance Grants
- (b) The Hon Scott Farlow MLC, Parliamentary Secretary to the Treasurer and for COVID Recovery regarding Environmental Services Levy
- (c) The Hon Shelley Hancock MP, Minister for Local Government regarding Emergency Service Levy contributions
- (d) (The Hon Michael Sukkar MP, Assistant Treasurer, Minister for Housing, Minister for Homelessness, social and Community Housing regarding affordable housing
- (e) The Hon David Coleman MP, Assistant Minister to the Prime Minister for Mental Health and Suicide Prevention, regarding mental health facilities
- (f) The Hon Gladys Berejiklian MP, Premier, regarding Minister Regional Health
- (g) The Hon Dr David Gillespie MP, Minister for Regional Health, Minister Assisting the Minister for Trade and Development, regarding Access to Health Services
- (h) The Hon Mark Speakman MP, Attorney General, Minister for Prevention of Domestic and sexual Violence, regarding Daylight Saving
- (i) The Hon Michael McCormack MP, regarding Local Government Assistance Act
- (j) The Hon Michael McCormack MP, regarding Regional Recovery Partnership
- (k) The Hon Michael McCormack MP, regarding Local Government Assistant Act

NOTED

## 8. Financial Report

RESOLVED That the financial reports for the period to 30 September 2021 were tabled and accepted (Tenterfield Shire Council / Shellharbour City Council)

## **9. Constitution**

RESOLVED that the amended Constitution as distributed to members on the 2 June 2021 in accordance with Clause 33 of the Constitution together with the following amendments be adopted

- (a) That Clause (2) read "To further the interests of rural and regional Councils by advocating and lobbying on relevant State & National issues, by working with State & Federal Governments and other appropriate organisations to further the interests of our members and to act as an information sharing forum".
- (b) That clause 11 read "The Association shall have an Executive Committee"
- (c) That clause 12 read "Membership of the committee shall consist of the Chairman and Vice Chairman and the Secretary and up to a maximum of eight ordinary members"
- (d) That clause 12 (b) read "The Executive Committee may convene a meeting through video streaming or phone/tele conference as determined by the Chairman"
- (e) that clause 17 read "The rules governing the conduct of council meetings as contained in the Local Government Act 1993 and regulations, the Code of Meeting Practice and the Model Code of Conduct for local councils in NSW shall apply to meetings of the Association (Temora Shire Council / Gunnedah Shire Council)

## **10. Proposed Employment Zones Framework**

RESOLVED That the NSW Government's proposed employment zones framework not apply to regional areas because:

- (a) It will redirect limited Council resources away from priority tasks to undertake a large body of work for which there is no identified need or benefit;
- (b) It does not consider potential negative impacts on regional economies whose competitive advantage is reliant on natural assets and overall lifestyle appeal;
- (c) It does not support the hierarchy of centres and will undermine the orderly economic development of regional areas;
- (d) It has a narrow metropolitan focus which fails to consider the economic opportunities of rural and regional specialisations including agriculture, tourism, aquaculture, health care and social assistance, forestry and food manufacturing.  
(Bega Valley Council / Goulburn Mulwaree Council)

## **11. Waste Management Facilities**

RESOLVED That the Country Mayors Association oppose the Energy from Waste (EfW) infrastructure in its current form and request that it not be advanced until

- (a) It is amended at least, to include metropolitan locations for (EfW) facilities
- (b) It is extensively exhibited for public and Councils' feedback before any decision is made to advance a regulation or other provisions to bring it into effect  
(Goulburn Mulwaree Council / Lithgow City Council)

## **12. Financial Assistance Grants Fairer Criteria and Distribution**

MOTION WITHDRAWN

## **13. Reintroduction of Rural Council Model**

RESOLVED That LGNSW calls upon the State Government to introduce a model for rural councils to impose commensurate governance and oversight by the State Government (Hay Shire Council ) / Forbes Shire Council)

#### **14. Cost Shifting**

RESOLVED That the NSW Country Mayors Association calls upon the State Government to undertake an urgent review into the cost shifting from the State to Local Government, particularly in the areas of emergency services, external audit, crown land management, planning, companion animals, underground petroleum storage systems and now COVID 19 Health Order Compliance (Hay Shire Council / Forbes shire Council)

#### **15. Inability of Small Councils to make Co-Contributions for Project and Grant Applications**

RESOLVED That the NSW Country Mayors Association advocates to the Australian and State Governments on a fairer grant system for small and rural councils, to ensure they are not disadvantaged compared to better resourced councils in terms of ability to provide co-contributions to either comply with the grant conditions or to be competitive against other submissions (Hay Shire Council / Tenterfield Shire Council)

#### **16. Need for more appropriate Application of Speed Zones and Better Considered Consultation with Local Councils**

RESOLVED (a) That a review of how the speed zoning guidelines are applied, most especially in regards to 50km/hr limits outside built up areas and (b) greater regard for local council knowledge, including improved engagement, when identifying safety risk and safety investment priorities and when introducing new speed limits (Leeton Shire Council / Singleton Council)

#### **17. Mayoral and Councillor Allowances**

Mr Viv May Interim Administrator Wingecarribee Shire Council declared a non-pecuniary interest in this matter and advised that he would not be participating in discussion in this matter or voting as he is the Local Government Remuneration Tribunal

RESOLVED That CMA approaches all political parties to seek a bi partisan approach to bringing mayoral and Councillor allowances in rural NSW to reflect a midpoint between Qld and Vic (Narromine Shire Council / Gunnedah Shire Council)

#### **18. Project Funding**

RESOLVED That this matter be deferred to the March Meeting (Temora Shire Council / Tenterfield Shire Council)

#### **19. MOU Between Country Mayors and LGNSW**

RESOLVED That the MOU as distributed to members be adopted with the addition that clause 2.3 be amended to exclude "and ends four years from the commencement date" (Gunnedah Shire Council / Tenterfield Shire Council)

There being no further business the meeting closed at 11.26am

Cr Ken Keith OAM  
Chairman Country Mayors Association of NSW



# Country Mayors Association of NEW SOUTH WALES

Chairperson: Cr Ken Keith  
PO Box 337 Parkes NSW 2870  
02 6861 2333  
ABN 92 803 490 533

## ADJOURNED AGM MINUTES

### ANNUAL GENERAL MEETING

FRIDAY, 11 MARCH 2022, YORK AND BASS SUITES, 95-99 YORK STREET, CLUB YORK  
SYDNEY

The meeting opened at 9.15 a.m.

#### 1. ATTENDANCE:

Armidale Regional Council, Mayor, Cr Sam Coupland, Mayor  
Armidale Regional Council, Mr James Roncon, General Manager  
Bathurst Regional Council, Cr Robert Taylor, Mayor  
Bega Valley Shire Council, Cr Russell Fitzpatrick, Mayor  
Bellingen Shire Council, Cr Steve Allan, Mayor  
Bellingen Shire Council, Ms Liz Jeremy, General Manager  
Blayney Shire Council, Cr Scott Ferguson, Mayor  
Blayney Shire Council, Ms Rebecca Ryan, General Manager  
Cabonne Shire Council, Cr Kevin Beatty, Mayor  
Cabonne Shire Council, Mr Brad Burns, General Manager  
Coolamon Shire Council, Cr David McCann, Mayor  
Coolamon Shire Council, Mr Tony Donoghue, General Manager  
Cowra Shire Council, Cr Bill West, Mayor  
Cowra Shire Council, Mr Paul Devery, General Manager  
Dubbo Regional Council, Cr Mathew Dickerson, Mayor  
Eurobodalla Shire Council, Cr Mat Hatcher, Mayor  
Forbes Shire Council, Cr Phyllis Miller, Mayor  
Forbes Shire Council, Mr Steve Loane, General Manager  
Griffith City Council, Cr John Doug Curran, Mayor  
Griffith City Council, Mr Brett Stonestreet, General Manager  
Gunnedah Shire Council, Cr Jamie Chaffey, Mayor  
Hilltops Council, Cr Margaret Roles, Mayor  
Inverell Shire Council, Cr Paul Harmon, Mayor  
Kiama Municipal Council, Cr Neil Reilly, Mayor  
Kiama Municipal Council, Ms Jane Stroud, General Manager  
Kyogle Council, Cr Kylie Thomas, Mayor  
Lachlan Shire Council, Cr John Medcalf, Mayor  
Lachlan Shire Council, Mr John Shillito, Acting General Manager  
Leeton Shire Council, Cr Tony Reneker, Mayor  
Leeton Shire Council, Ms Jackie Kruger, General Manager  
Liverpool Plains Shire Council, Cr Doug Hawkins, Mayor

Lockhart Shire Council, Cr Greg Verdon, Mayor  
Lockhart Shire Council, Mr Peter Veneris, General Manager  
Mid-Western/Mudgee Regional Council, Cr Des Kennedy, Mayor  
Moree Plains Shire Council, Cr Mark Johnson, Mayor  
Murray River Council, Cr Christopher Bilkey, Mayor  
Murray River Council, Mr Terry Dodds, General Manager  
Narrabri Shire Council, Cr Ron Campbell, Mayor  
Narrabri Shire Council, Mr Stewart Todd, General Manager  
Narromine Shire Council, Cr Craig Davies, Mayor  
Oberon Council, Cr Mark Kellam, Mayor  
Parkes Shire Council, Cr Ken Keith, Mayor  
Snowy Monaro Regional Council, Cr Narelle Davis, Mayor  
Tamworth Regional Council, Cr Russell Webb, Mayor  
Tamworth Regional Council, Mr Paul Bennett, General Manager  
Temora Shire Council, Cr Rick Firman, Mayor  
Tenterfield Shire Council, Cr Bronwyn Petrie, Mayor  
Wagga Wagga City Council, Cr Dallas Tout, Mayor  
Walcha Council, Cr Eric Noakes, Mayor  
Warrumbungle Shire Council, Cr Ambrose Doolan, Mayor  
Warrumbungle Shire Council, Mr Roger Bailey, General Manager  
Wingecarribee Shire Council, Mr Viv May, Interim Administrator  
LGNSW, Cr Darriea Turley, President  
LGNSW, Mr Scott Phillips, CEO  
OLG, Ms Ally Dench, Executive Director

**APOLOGIES:**

As read

**2. ADOPTION OF MINUTES OF PREVIOUS MEETING:**

RESOLVED that the minutes of the Annual General Meeting held on 5 November 2021 be accepted as a true and accurate record (Forbes Shire Council /Lachlan Shire Council).

**3. Returning Officer**

RESOLVED That the Returning Officer for the conduct of the elections be Mr Allan Burgess (Forbes Shire Council / Gunnedah Shire Council)

The Chairperson Cr Ken Keith vacated the chair

**7. Election of Office Bearers**

**7.1 Chairperson**

The Returning Officer advised that he had received one nomination in writing for Cr Ken Keith, Parkes Shire Council, who was nominated by Gunnedah Shire Council and Forbes Shire Council. The Returning Officer called for any further nominations for the position of Chairperson. No other nominations were received. As there was only one nomination the Returning Officer declared Cr Ken Keith elected Chairman for the 2022 year



## **7.2 Vice Chairperson**

The Returning Officer advised that he had received one nomination in writing. for Cr Jamie Chaffey, Mayor, Gunnedah Shire Council who was nominated by Temora Shire Council and Forbes Shire Council The Returning Officer called for any further nominations for the position of Vice Chairperson. No other nominations were received. As there was only one nomination the Returning Officer declared Cr Jamie Chaffey elected as Deputy Chairperson for the 2022 year

## **7.3 Secretary/Public Officer**

RESOLVED That Mr Kent Boyd General Manager Parkes Shire Council, be appointed Secretary/Public Officer (Parkes Shire Council / Temora Shire Council)

## **7.4 Executive**

Nominations for the up to eight positions on the Executive were called for. Nominations were received for Craig Davies Narromine Shire Council nominated by Gunnedah Shire Council and Narromine Shire Council, Cr Rick Firman Temora Shire Council nominated by Cootamundra-Gundagai Regional Council and Coolamon Shire Council, Cr Russel Fitzpatrick Bega Valley Shire Council nominated by Temora Shire Council and Bega Valley Shire Council, Cr John Medcalf Lachlan Shire Council nominated by Cabonne Shire Council and Parkes Shire Council, Cr Phyllis Miller Forbes Shire Council nominated by Gunnedah Shire Council and Forbes Shire Council, Cr Sue Moore Singleton Council nominated by Gunnedah Shire Council and Singleton Shire Council, Cr Kylie Thomas Kyogle Council nominated by Ballina Shire Council and Kyogle Council and Cr Russell Webb Tamworth Regional Council nominated by Gunnedah Shire Council and Walcha Council. The Returning Officer called for any further nominations for the position of Executive member. No other nominations were received. As there was only eight nominations the Returning Officer declared Cr Craig Davies, Cr Rick Firman, Cr Russel Fitzpatrick, Cr John Medcalf, Cr Phyllis Miller, Cr Sue Moore, Cr Kylie Thomas and Cr Russell Webb elected as Executive members for the 2022 year

The Chairperson Cr Ken Keith resumed the Chair

There being no further business the meeting closed at 9.27 am.

Cr Ken Keith OAM  
Chairman Country Mayor's Association of NSW



# Country Mayors Association of NEW SOUTH WALES

Chairperson: Cr Ken Keith OAM  
PO Box 337 Parkes NSW 2870  
02 6861 2333  
ABN 92 803 490 533

## MINUTES

### GENERAL MEETING

FRIDAY, 11 MARCH 2022 YORK AND BASS SUITES, CLUB YORK, SYDNEY

The meeting opened at 8.31 a.m.

#### 1. ATTENDANCE:

Armidale Regional Council, Mayor, Cr Sam Coupland, Mayor  
Armidale Regional Council, Mr James Roncon, General Manager  
Bathurst Regional Council, Cr Robert Taylor, Mayor  
Bega Valley Shire Council, Cr Russell Fitzpatrick, Mayor  
Bellingen Shire Council, Cr Steve Allan, Mayor  
Bellingen Shire Council, Ms Liz Jeremy, General Manager  
Blayney Shire Council, Cr Scott Ferguson, Mayor  
Blayney Shire Council, Ms Rebecca Ryan, General Manager  
Cabonne Shire Council, Cr Kevin Beatty, Mayor  
Cabonne Shire Council, Mr Brad Burns, General Manager  
Coolamon Shire Council, Cr David McCann, Mayor  
Coolamon Shire Council, Mr Tony Donoghue, General Manager  
Cowra Shire Council, Cr Bill West, Mayor  
Cowra Shire Council, Mr Paul Devery, General Manager  
Dubbo Regional Council, Cr Mathew Dickerson, Mayor  
Eurobodalla Shire Council, Cr Mat Hatcher, Mayor  
Forbes Shire Council, Cr Phyllis Miller, Mayor  
Forbes Shire Council, Mr Steve Loane, General Manager  
Griffith City Council, Cr John Doug Curran, Mayor  
Griffith City Council, Mr Brett Stonestreet, General Manager  
Gunnedah Shire Council, Cr Jamie Chaffey, Mayor  
Hilltops Council, Cr Margaret Roles, Mayor  
Inverell Shire Council, Cr Paul Harmon, Mayor  
Kiama Municipal Council, Cr Neil Reilly, Mayor  
Kiama Municipal Council, Ms Jane Stroud, General Manager  
Kyogle Council, Cr Kylie Thomas, Mayor  
Lachlan Shire Council, Cr John Medcalf, Mayor  
Lachlan Shire Council, Mr John Shillito, Acting General Manager  
Leeton Shire Council, Cr Tony Reneker, Mayor

Leeton Shire Council, Ms Jackie Kruger, General Manager  
Liverpool Plains Shire Council, Cr Doug Hawkins, Mayor  
Lockhart Shire Council, Cr Greg Verdon, Mayor  
Lockhart Shire Council, Mr Peter Veneris, General Manager  
Mid-Western/Mudgee Regional Council, Cr Des Kennedy, Mayor  
Moree Plains Shire Council, Cr Mark Johnson, Mayor  
Murray River Council, Cr Christopher Bilkey, Mayor  
Murray River Council, Mr Terry Dodds, General Manager  
Narrabri Shire Council, Cr Ron Campbell, Mayor  
Narrabri Shire Council, Mr Stewart Todd, General Manager  
Narromine Shire Council, Cr Craig Davies, Mayor  
Oberon Council, Cr Mark Kellam, Mayor  
Parkes Shire Council, Cr Ken Keith, Mayor  
Snowy Monaro Regional Council, Cr Narelle Davis, Mayor  
Tamworth Regional Council, Cr Russell Webb, Mayor  
Tamworth Regional Council, Mr Paul Bennett, General Manager  
Temora Shire Council, Cr Rick Firman, Mayor  
Tenterfield Shire Council, Cr Bronwyn Petrie, Mayor  
Wagga Wagga City Council, Cr Dallas Tout, Mayor  
Walcha Council, Cr Eric Noakes, Mayor  
Warrumbungle Shire Council, Cr Ambrose Doolan, Mayor  
Warrumbungle Shire Council, Mr Roger Bailey, General Manager  
Wingecarribee Shire Council, Mr Viv May, Interim Administrator  
LGNSW, Cr Darriea Turley, President  
LGNSW, Mr Scott Phillips, CEO  
OLG, Ms Ally Dench, Executive Director

### **Apologies:**

As submitted

### **Special Guests:**

Cr Darriea Turley, President, LGNSW  
Mr Scott Phillips, CEO, LGNSW  
Ms Ally Dench, Executive Director, OLG  
CR Linda Scott, President, ALGA  
The Hon Sam Farraway MP, Minister for Regional Transport and Roads  
Mr Simon Hunter, Director Strategy and Innovation, NSW Department of Planning and Environment

## **2. Adoption of Minutes of Previous Meeting:**

RESOLVED that the minutes of the General Meeting held on 5 November 2021 be accepted as a true and accurate record (Forbes Shire Council / Gunnedah Shire Council).

## **3. Matters Arising from the Minutes**

Nil

**4. Introduction of New Mayors**

New Mayors recently elected following the December 2021 Local Government elections were given the opportunity to introduce themselves

**6. Cr Darriea Turley, President, LGNSW**

Cr Turley said LGNSW has been working on the rate pegging determination and the Minister is to review on how it is assessed. Cr Turley provided a report on the work of LGNSW since the last meeting and on opportunities for collaboration including the MOU with Country Mayors, 2022-23 Rate Peg Submission, the Pre Budget Submission, Local Government Assets, Child Safe Standards, and collaboration on Domestic Waste Management Charges, Planning Skills Shortages, Water Funding Program, Crown Reserve Improvements, Regional Health Initiative Funding, Right to Repair, Incentives for Electrical Vehicle Fleets, Plastic Reduction, Remote Roads Upgrades, Remote Attendance at Meetings and Regional Housing Fund

**7. Mr Scott Phillips, CEO, LGNSW**

Councils are shocked by the decision of IPART to cap rate increases at 0.7% for the 2022/23 year. There has been a combined effort by LGNSW, JO's and professional organisations to have this reviewed. The Minister and the Office of Local Government have listened and acted. There is now an opportunity for Councils to apply to IPART to allow each council to apply for an increase in rates up to the amount of rate cap that you went to your community with in your long term financial plan.

**8. Ms Ally Dench, Executive Director OLG**

She is excited to be in the role at OLG which is the first port of call for emergencies and other matters affecting local government areas. There have been recent challenges caused by the floods in NSW and \$45million in payments have been made by Resilience NSW in the past week. OLG is looking at what skills and resources are needed and councils are able to connect with OLG if they think they can help. The main call at the moment is customer service staff.

The IPART decision is devastating and a shock to OLG. The Minister has heard the concerns and is looking at the methodology. Applications in accordance with IPNR closes on the 29 April and will need a resolution of Council. In respect of the Emergency Services Levy the OLG is working with Treasury, the RFS and the Department of Planning and news is expected shortly.

The meeting was adjourned at 9.15am for the adjourned Annual General Meeting  
RESOLVED (Temora Shire Council / Inverell Shire Council)

The meeting resumed at 9.27am

**9. Correspondence**

Outward

- (a) Registry and Accreditation forwarding changes to the CMA Constitution
- (b) Cr Mark Liebich, Mayor, Weddin Shire Council, advising Weddins application for membership was successful
- (c) Cr Ian Woodcock, Mayor, Walgett Shire Council, advising that Walgetts application for membership was successful
- (d) Mr Viv May, Interim Administrator, Wingecarribee Shire Council, advising that Wingecarribees application for membership was successful

- (e) Cr Peter Abbott, Mayor, Cobar Shire Council, advising that Cobars application for membership was successful
- (f) Mr Grant Barnes, Chief Regulatory Officer, Natural Resources Access Regulator, Department of Planning, Industry and Environment, thanking him for his presentation to the 5 November 2021 meeting
- (g) Mr Joseph Rahme, Senior Manager, Stakeholder Engagement, NSW Telco, thanking him for his presentation to the 5 November 2021 meeting
- (h) Cr Linda Scott, President, LGNSW, thanking her and her team for providing meeting facilities for the 5 November 2021 meeting
- (i) The Hon Matt Kean MP, Treasurer and Minister for Energy and Environment, regarding the disposal of metropolitan waste at country locations close to metropolitan areas
- (j) The Hon Rob Stokes MP, Minister for Planning and Public Spaces and Minister for Transport and Roads, regarding the disposal of metropolitan waste at country locations close to metropolitan areas
- (k) The Hon Rob Stokes MP, Minister for Planning and Public Spaces and Minister for Transport and Roads, opposing the Proposed Employment Zones Framework applying to regional areas
- (l) Ms Jo Haylen MP, Shadow Minister for Roads, seeking support for better consultation with local government in local traffic matters particularly with NSW Speed Zoning Guidelines
- (m) Hon Paul Toole MP, Deputy Premier, Minister for Regional NSW and Minister for Regional Transport and Roads, seeking support for better consultation with local government in local traffic matters particularly with NSW Speed Zoning Guidelines
- (n) The Hon Matt Kean MP, Treasurer and Minister for Energy and Environment, requesting an urgent review into cost shifting from the State to Local Government
- (o) The Hon Barnaby Joyce MP, Deputy Prime Minister, Minister for Infrastructure, Transport and Regional Development, requesting a fairer grant system for small rural councils rather than having to contribute 50% co contributions for projects
- (p) The Hon Paul Toole MP, Deputy Premier, Minister for Regional NSW and Minister for Regional Transport and Roads, requesting a fairer grant system for small rural councils rather than having to contribute 50% co contributions for projects
- (q) The Hon Dominic Perrottet MP, Premier, asking for a bi partisan approach to bring mayoral and councilor allowances in rural NSW to reflect a midpoint between Queensland and Victorian mayoral and councilor allowances
- (r) Mr Chris Minns MP, Leader of the Opposition, asking for a bi partisan approach to bring mayoral and councilor allowances in rural NSW to reflect a midpoint between Queensland and Victorian mayoral and councilor allowances
- (s) Mr Robert Borsak MLC, asking for a bi partisan approach to bring mayoral and councilor allowances in rural NSW to reflect a midpoint between Queensland and Victorian mayoral and councilor allowances
- (t) Mr David Shoebridge MLC, asking for a bi partisan approach to bring mayoral and councilor allowances in rural NSW to reflect a midpoint between Queensland and Victorian mayoral and councilor allowances

- (u) Mr Mark Latham MLC, asking for a bi partisan approach to bring mayoral and councilor allowances in rural NSW to reflect a midpoint between Queensland and Victorian mayoral and councilor allowances
- (v) The Hon Shelley Hancock MP, Minister for Local Government, requesting that the State Government introduces the Rural Council Model as proposed under the Fit for the Future process
- (w) General Manager, Leeton Shire Council, regarding RFS Assets resolution
- (x) To the newly elected Mayors congratulating them on their election as Mayor
- (y) To the re elected Mayors congratulating them on their re election as Mayor

#### Incoming

- (a) The Hon Paul Toole MP, Deputy Premier, Minister for Regional NSW, regarding co contribution requirements for small rural councils participation in grant programs
- (b) The Hon Michael McCormack MP, forwarding letter from the Prime Minister regarding CMA initiatives
- (c) The Hon Matt Kean MP, treasurer, Minister for Energy and the Environment, regarding the NSW Energy from Waste Infrastructure Plan
- (d) The Hon Shelley Hancock MP, Minister for Local Government. regarding the term of office of Mayors elected by Councilors
- (e) Mr Brett Whitworf, Group Deputy Secretary, Planning, Delivery and Local Government, NSW Planning and Environment, regarding remuneration of mayors and councilors
- (f) The Hon Barnaby Joyce MP, Deputy Prime Minister, Minister for Infrastructure, Transport and Regional Development, regarding co contributions by councils for grants

NOTED

#### 10. **FINANCIAL REPORT**

RESOLVED That the financial reports for the last quarter were tabled and accepted (Kyogle Council / Liverpool Plains Shire Council)

#### 11. **Councillor Linda Scott, President, ALGA**

Cr Scott gave an overview of the past 50 years of the ALGA organisation, the current structure of the association, how it has been recalibrated to underpin successful advocacy, the challenges such as reliance on grants, recurrent funding and productivity commission, the priorities of the federal election campaign and the development of materials that councils can use, and what ALGA will do, and requesting case studies from councils that ALGA can use

#### 12. **Project Funding**

This item was dealt with at the November 2021 meeting.

#### 13. **Bio Diversity Offset Scheme**

RESOLVED That the Country Mayors Association express sincere concerns to the State Government on the impact on rural NSW and development opportunities for growth caused by the Bio Diversity Offset Scheme and the Minister for Environment and Heritage James Griffin be invited to attend a future meeting (Narromine Shire Council / Forbes Shire Council)



**14. Treatment of RFS Assets**

RESOLVED That the Country Mayors Association writes to the NSW OLG to request a copy of any opinion (legal or accounting or other) in relation to the accounting treatment of RFS assets by NSW Councils, respectfully requesting such opinion/s be furnished by 31 March 2022 (Leeton Shire Council / Bellingen Shire Council)

**15. The Hon Sam Farroway, MLC, Minister for Regional Transport and Roads**

The Minister has been touring northern NSW for the past week where a national disaster has been declared. As Minister for Regional Roads it was important to be there and assess needs. Response teams are in the area now. The regional and rural transport network is imperative and there has been a substantial investment by the NSW government. The Safer Roads Program and the Regional Roads Programs are very important. Work on the Raymond Terrace section of the M1 are due to start this year and the Coffs Harbour bypass will follow. The Great Western highway will open up the central west with \$4.5billion committed to the project. Mount Victoria will be bypassed. Railway maintenance is to move from Parramatta to Dubbo. The Country Bridges Program is replacing timber bridges in many council areas. The road reclassification program will take back 15,000Km of roads from councils. The second round of submissions was extended to the end of February due to COVID. The panel is to now review submissions and report to the Minister midyear

**16. Mr Simon Hunter, Director Strategy and Innovation, NSW Department of Planning and Environment**

Smart places has six pillars Skills and Jobs, Safety and Security, Environmental Quality, Equity Accessibility and Inclusion, Health and Well Being, and collaboration and Connection. It develops outcomes for citizens and businesses by applying consistency and a place based approach. Foundations are policy standards and governance. Building good foundations demonstrates a commitment and is a process to help. The State Governments \$45million investment was launched in December 2020. Examples of projects are Envisioning in 3D, Smart Irrigation Management, Openair, Smart Regional Space and Asset A1. The next stage is to accelerate uses of technology and data and they would like to assist regional NSW

**17. Regional Road Transfer and Road Classification**

Item was withdrawn as it was covered by the Minister

**18. Health Forum**

RESOLVED that the CMA make representation to the Minister for Rural Health The Hon Bronnie Taylor requesting that a health forum be conducted after the release of the Upper House Enquiry, to help to develop policies and outcomes and that an invitation be extended to the Shadow Minister for Health to attend and participate (Gunnedah Shire Council / Forbes Shire Council)

**19. Declaration of Interests**

Wingecarribee Shire Council requested that future agendas have Declaration of Interests item following the minutes which was agreed to

There being no further business the meeting closed at 12 noon.  
Cr Ken Keith OAM  
Chairman Country Mayor's Association of NSW

The meeting commenced at 10.00am

**PRESENT**

Cr M Stadtmiller, Cr B Callow, Cr A McAlister, Cr L McGlynn, Cr J Piper, Cr G Sinclair, Cr A White.

**ALSO IN ATTENDANCE**

Mr A Drenovski (General Manager), Mr G Veneris (Production and Services Manager), Mr T Goodyer (Operations Manager), Ms M Curran (Corporate Services Manager) Miss S Jung (Engineering Manager), Mrs C Roberts (Administration Officer).

**1. LEAVE OF ABSENCE/APOLOGIES**

**BOARD RESOLUTION**

**22/009 RESOLVED on the motion of Crs Callow and White that a leave of absence be granted to Cr K Morris.**

**2. WEBCASTING OF COUNCIL MEETINGS**

Attendees of this meeting are reminded that;

- a) The meeting is being recorded and made publicly available on Council's website, and
- b) Persons attending the meeting should refrain from making any defamatory statements.

**3. STATEMENT OF ETHICAL OBLIGATIONS**

Councillors are reminded of the oath or affirmation of office they have taken under section 233A of the Act.

The governing body of a county council is responsible for managing the affairs of the county council. Each councillor as a member of the governing body has a responsibility to make considered and well-informed decisions to ensure that the exercise of the functions of Goldenfields Water are performed to benefit the whole of the area of operations of Goldenfields Water.

In addition Councillors are reminded of their obligations under council's code of conduct to disclose and appropriately manage conflicts of interest.

**4. ACKNOWLEDGEMENT OF COUNTRY**

I would like to acknowledge the Wiradjuri people who are the Traditional Custodians of the Land. I would also like to pay respect to their people both past and present and extend that respect to other Aboriginal Australians who are present.

**5. PRESENTATIONS**

Nil

**6. DECLARATION OF PECUNIARY INTERESTS**

Nil

**7. DECLARATION OF NON PECUNIARY INTERESTS**

Nil

**8. CONFIRMATION OF MINUTES OF MEETINGS HELD ON 27/01/2022,**

**BOARD RESOLUTION**

**22/010 RESOLVED** on the motion of Crs McAlister and Sinclair that the minutes of the meetings held on the 27 January 2022, having been circulated and read by members be confirmed.

**9. BUSINESS ARISING FROM MINUTES**

Nil

**10. CORRESPONDENCE**

Nil

**11. MATTERS OF URGENCY**

**BOARD RESOLUTION**

**22/011 RESOLVED** on the motion of Crs McGlynn and Callow that the late report of WEST WYALONG WATER RELIABILITY PROJECT be accepted for consideration.

**11.1. WEST WYALONG WATER RELIABILITY PROJECT**

Report prepared by Engineering Manager

**BOARD RESOLUTION**

**22/012 RESOLVED** on the motion of Crs McGlynn and Piper that the Board:

- Note the information within the report
- Enter into a deed of agreement with the NSW Government to accept grant funding in the amount of \$4.5m excl GST and delegate the signing, administration and acquittal of the deed to the General Manager
- Enter into a Memorandum of Understanding with Bland Shire Council regarding the funding they receive under the Resource for Regions Fund
- Approve an Extraordinary Council Meeting in May to award the construction tenders

## **COUNCIL OFFICER RECOMMENDATION**

That the Board:

- Note the information within the report
- Enter into a deed of agreement with the NSW Government to accept grant funding in the amount of \$4.5m excl GST and delegate the signing, administration and acquittal of the deed to the General Manager
- Enter into a Memorandum of Understanding with Bland Shire Council regarding the funding they receive under the Resource for Regions Fund
- Approve an Extraordinary Council Meeting in May to award the construction tenders

## **ALIGNMENT WITH BUSINESS ACTIVITY STRATEGIC PLAN**

02 Maximising Regional Water Supply

### **BACKGROUND**

In 2019 Goldenfields Water undertook a pressure improvement study to address concerns raised by Bland Shire Council that low pressure issues were impacting regional economic development within the townships of Wyalong and West Wyalong. The study provided a variety of options and associated cost estimates for improving the pressure within the townships. The preferred solution (refer to the map attached) will provide consistent pressure improvement throughout the full extent of the reticulation through the construction of:

- A new dedicated supply trunk main from Goldfields Way to Temora terminal reservoir
- A transfer pump station from Wyalong terminal reservoir to a new standpipe reservoir
- A new standpipe reservoir
- The renewal of the existing central reticulation main.

The works were estimated to cost \$8.9m

Due to the cost of providing the improved pressure and the impacts on Goldenfields Water's financial position, the project was not included in the capital works program. However, Goldenfields Water agreed to proceed with undertaking detailed design to enable the project to proceed should funding or other means make the project viable.

In 2021 both Bland Shire Council and Goldenfields Water were successful in securing funding for the project. Bland Shire Council secured funding of \$2.65m under the Resources for Regions Fund (state funding) and Goldenfields Water secured funding of \$4.5m under the National Water Grid Fund (federal funding).

To enable the project to proceed, The Board resolved at the October 2021 Council meeting to "endorse the contribution of \$2,250,000 by Goldenfields Water towards the West Wyalong Water Security project" (noting that this contribution is in addition to the funding mentioned above).

At the time it was anticipated that the funding deeds would provide a required completion date of December 2023 with tenders for the construction issued in early 2022 and construction commencing in May/June 2022.

### **REPORT**

Subsequent correspondence with state and federal funding departments have indicated that the deeds would require the completion date for the project to be August 2023. Please note this is a very constrained timeframe to undertake the required works and poses a financial risk

**Minutes of the Meeting of GOLDENFIELDS WATER COUNTY COUNCIL held at  
TEMORA OFFICE on 24 February 2022**

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to Goldenfields Water that tender prices may be higher than previously anticipated due to the need for contractors to run additional staff in order to meet the required deadlines.

Despite both Goldenfields Water and Bland Shire Council having remained in close and consistent correspondence with the relevant departments, neither of the Deeds have been received. The absence of the deeds is a concern to Goldenfields Water staff as it poses a financial risk to the organisation to proceed without signed confirmation of the funding.

There is some assurance regarding the federal funding by way of a Letter of Comfort provided by DPIE in November 2021 to confirm the federal funding in lieu of the funding deeds. The federal funding is first provided by agreement to the state government who is then responsible for providing the funding to the grantee. Recent correspondence advises that a signed funding agreement exists between the federal and state government for this project protecting it from any impacts of the federal election process.

The most recent correspondence with the Department of Planning and Environment (the agency managing the federal funding component) indicates their intent to release the deeds as soon as possible with milestone funding received prior to the end of this financial year. However, despite previous correspondence indicating otherwise, it does not appear that the completion timeframe will be extended to reflect the delays incurred in providing the Deeds, with discussion being that an extension of time would possibly be granted at a later date.

Goldenfields Water requests the Board resolves to enter into a deed of agreement with the NSW Government to accept the grant funding in the amount of \$4.5m excl GST and to delegate the signing, administration and acquittal of the deed to the General Manager.

It is also requested that the Board resolve to enter into a Memorandum of Understanding with Bland Shire Council regarding the state funding to articulate the roles, responsibilities and formal funding arrangements between the two Councils.

To avoid further delays Goldenfields Water staff propose to continue with the tender process of the construction tenders (one being for the pipelines construction and another for the reservoir and pump station construction) with a required completion date prior to August 2023, noting that the contracts will not be signed until after the deeds have been executed. It is no longer possible to meet our planned project timeframe of completing the tender processes in time for board resolution to award the contracts at the subsequent April Council Meeting. Goldenfields Water are requesting the Board resolve to hold an Extraordinary Council meeting in May to enable the contract to be awarded and construction to commence as soon as possible to provide Council with the best opportunity for meeting the funding deadlines.

Please note that a material supply tender business paper will be raised at this (February) Council meeting. Previously it was intended for Goldenfields Water construction crew to undertake the construction of the dedicated supply main with the materials required being above the tender threshold. Due to the volume of work our internal crews currently have on, it was decided to combine this dedicated supply main with the reticulation renewal contract. Due to potential delays in receiving pipeline deliveries as a result of Covid-19 it was decided to proceed with the materials tender to enable pipeline materials to be purchased as soon as possible and be delivered to site for the successful Contractor to use. It is recommended that the board resolve to award the tender to the successful supplier upon the execution of either of the deeds.

## FINANCIAL IMPACT STATEMENT

The recommendation does not impact on Council's financial position.

**ATTACHMENTS:** Map of the infrastructure to be delivered under the West Wyalong Water Reliability Project

**TABLED ITEMS:** Nil

## 12. NOTICES OF MOTION / RESCISSION MOTIONS

Nil

## 13. CHAIRPERSON'S MINUTE

Nil

## 14. PUBLIC PARTICIPATION CONFIDENTIAL SESSION

In accordance with the Local Government Act 1993 and the Local Government (General) Regulations 2005, in the opinion of the General Manager the following business is of a kind as referred to in section 10A(2) of the Act and should be dealt with in part of the meeting closed to the media and the public.

### BOARD RESOLUTION

**22/013 RESOLVED** on the motion of Crs McAlister and Sinclair that Council move into CONFIDENTIAL SESSION.

## 15. MATTERS TO BE SUBMITTED TO CONFIDENTIAL SESSION

### 15.1. MATTERS SUBMITTED BY ENGINEERING MANAGER

#### 15.1.1. MATERIALS SUPPLY – WEST WYALONG DN300 TRUNK MAIN – CONTRACT

**07/2021**

*This report is **CONFIDENTIAL** in accordance with Section 10A(2)(d)(i) of the Local Government Act 1993, which permits the meeting to be closed to the public for business relating to the following:*

- d) Commercial information of a confidential matter that would, if disclosed:*
  - (i) Prejudice the commercial position of the person who supplied it,*

### BOARD RESOLUTION

**22/014 RESOLVED** on the motion of Crs McGlynn and Callow that the Board:

**1. Accept the offer conditional to the signed Deed of Funding from Department of Planning and Environment for Contract 07/2021 for the Material Supply West Wyalong DN300 Trunk Main to Vinidex Pty Ltd for the Sum of \$609,449.01 (excl. GST) for the offer of supply of pipe and fittings.**

**2. Approve the General Manager or his delegate to enter a contract with Vinidex Pty Ltd for the Material Supply West Wyalong DN300 Trunk Main**



**15.1.2. COOLAMON NORTH HIGH LEVEL RESERVOIR RECOATING TENDER 06/2021**

This report is **CONFIDENTIAL** in accordance with Section 10A(2)(d)(i) of the Local Government Act 1993, which permits the meeting to be closed to the public for business relating to the following:

- d) Commercial information of a confidential matter that would, if disclosed:
  - (i) prejudice the commercial position of the person who supplied it,

**BOARD RESOLUTION**

**22/015 RESOLVED** on the motion of Crs White and McGlynn that the Board approve to award the contract (Tender 06/2021) for the internal recoating and roof replacement of Coolamon North high level reservoir to RMP Abrasive Blasting for \$671,043 excl GST

**15.2. MATTERS SUBMITTED BY PRODUCTION AND SERVICES MANAGER**

**15.2.1. METER RENEWAL PROGRAM**

This report is **CONFIDENTIAL** in accordance with Section 10A(2)(d)(i) of the Local Government Act 1993, which permits the meeting to be closed to the public for business relating to the following:

- d) Commercial information of a confidential matter that would, if disclosed:
  - (i) prejudice the commercial position of the person who supplied it,

**BOARD RESOLUTION**

**22/016 RESOLVED** on the motion of Crs Callow and Piper that the Board note the information within this report and approve the budgetary allocation of \$365,000 into the current financial year for the purchase of new series 2 MRC smart metering devices.

**15.2.2. ELECTRICAL DESIGN TENDER 05/2021 – JUGIONG WTP**

This report is **CONFIDENTIAL** in accordance with Section 10A(2)(d)(i) of the Local Government Act 1993, which permits the meeting to be closed to the public for business relating to the following:

- e) Commercial information of a confidential matter that would, if disclosed:
  - (i) prejudice the commercial position of the person who supplied it,

**BOARD RESOLUTION**

**22/017 RESOLVED** on the motion of Crs Sinclair and McAlister

That the Board:

1. award Tender 05/2021 to GHD Pty Ltd for the lump sum price of \$233,334 (GST Incl).
2. approve a nominal project budget of \$295,000
3. approve the General Manager or their delegate to enter into a contractual agreement with GHD for the works detailed within Tender 05/2021.

**BOARD RESOLUTION**

**22/018 RESOLVED** on the motion of Crs McAlister and Sinclair that there being no further confidential items that the Board revert back to Open Session, and that the resolutions made in Confidential Session be made public.

**16. MATTERS TO BE SUBMITTED TO OPEN COUNCIL**

**16.1. MATTERS SUBMITTED BY CORPORATE SERVICES MANAGER**

**16.1.1. PROGRESS REPORT – CAPITAL WORKS EXPENDITURE**

**BOARD RESOLUTION**

**22/019 RESOLVED** on the motion of Crs McGlynn and White that the report detailing Council's Capital Works Program as at 31 January 2022 be received and noted.

Report prepared by Corporate Services Manager

**COUNCIL OFFICER RECOMMENDATION**

That the report detailing Council's Capital Works Program as at 31 January 2022 be received and noted.

**ALIGNMENT WITH BUSINESS ACTIVITY STRATEGIC PLAN**

09 Financially Sustainable

**BACKGROUND**

Capital Works represents a significant part of Councils activities and expenditure. This report details progress year to date on programmed and emergent capital works.

**REPORT**

This report is presented for information on the Capital Works Program year to date progress as at 31 January 2022.

**FINANCIAL IMPACT STATEMENT**

The recommendation does not impact on Council's financial position.

**ATTACHMENTS:** Capital Works Progress Report as at 31 January 2022

**TABLED ITEMS:** Nil.

**16.1.2 QUARTERLY BUDGET REVIEW 31 DECEMBER 2021**

**BOARD RESOLUTION**

**22/020 RESOLVED** on the motion of Crs Callow and McAlister that the Board receives and adopts the Quarterly Budget Review for the period ended 31 December 2021.



**Report prepared by Corporate Services Manager**

**COUNCIL OFFICER RECOMMENDATION**

That the Board receives and adopts the Quarterly Budget Review for the period ended 31 December 2021.

**ALIGNMENT WITH BUSINESS ACTIVITY STRATEGIC PLAN**

09 Financially Sustainable

**BACKGROUND**

The Quarterly Budget Review Statement is presented to Council in accordance with Clause 203(2) of the Local Government (General) Regulation 2021, for the purpose of periodically reviewing and revising estimates of income and expenditure.

**REPORT**

The Quarterly Review of Council's Budget for the period ended 31 December 2021 is submitted for examination by Council.

The anticipated Operating Result for 2021/22 is a deficit of \$1,823,000. The anticipated Operating Result as originally adopted was a surplus of \$392,000. Proposed adjustments to operating income or expenditure are detailed below.

The Capital Works expenditure is not included in the Operating Result and is an additional outlay. Further detail about capital works can be found in the Capital Works Progress Report item of the business paper.

Proposed December 2021 quarterly review adjustments:

**Operational Income**

- (\$2,403,000) decrease in Water Sales
- \$450,000 increase in Developer Contributions
- (\$120,000) decrease in Interest Income

**Operational Expenditure**

- (\$250,000) decrease in Electricity

**Capital Expenditure**

- (\$470,000) Mandamah Stage 2 - 4
- \$280,000 West Wyalong Pressure Improvement
- \$165,000 Bulk Customer Water Quality Panels
- \$310,000 Containerised Filter Plant
- (\$600,000) Reticulation Renewals
- (\$33,000) Cox St Intersection
- (\$56,000) Junee 50mm Gal Replacement
- \$91,000 Pump Station Renewals
- \$50,000 Critical Valve Renewal
- \$80,000 Temora WPS Upgrade

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- \$24,000 North Weethalle Upgrade
- \$20,000 Oura Pump 1 Overhaul
- \$59,000 Lonsdale Pump Overhaul
- \$57,000 Jugiong CWPS1 Pump Overhaul
- \$35,000 Rosehill Pump Overhaul
- \$28,000 Jugiong WPS2 Overhaul
- \$24,000 Weethalle Upgrade
- \$192,000 Oura Bore 4
- \$45,000 Matong Bore 1
- \$95,000 Oura Bore 4 Reline
- \$640,000 Reservoir Renewals
- (\$330,000) Reservoir Full Renewal
- (\$680,000) Oura Reservoir & Aerator
- (\$50,000) Treatment Plant Renewals
- \$50,000 Treatment Plant Pneumatic Upgrade

**FINANCIAL IMPACT STATEMENT**

The recommendation reduces Council's Operating Result by \$1,823,000 and increases capital works expenditure by \$26,000.

**ATTACHMENTS:** Quarterly Budget Review 31-12-21.

**TABLED ITEMS:** Nil.

**16.1.3 COUNCIL CASH AND INVESTMENTS**

**BOARD RESOLUTION**

**22/021 RESOLVED** on the motion of Crs McGlynn and Sinclair that the report detailing Council Cash and Investments as at 31<sup>st</sup> January 2022 be received and noted.

**Report prepared by Corporate Services Manager**

**COUNCIL OFFICER RECOMMENDATION**

That the report detailing Council Cash and Investments as at 31<sup>st</sup> January 2022 be received and noted.

**ALIGNMENT WITH BUSINESS ACTIVITY STRATEGIC PLAN**

09 Financially Sustainable

**BACKGROUND**

A report on Council's Investments is required to be presented for Council's consideration in accordance with Clause 212 of the Local Government (General) Regulation 2021.

**REPORT**

Council's cash and investment portfolio decreased by \$992,678 from \$46,432,472 as at 30<sup>th</sup> November 2021 to \$45,439,794 as at 31<sup>st</sup> January 2022.

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**Cash and Investment Portfolio**

Type	Rating	SP Rating	Issuer	Frequency	Purchase	Maturity	Days	Rate	Benchmark*	Principal
TD	NR	NR	Coastline	At Maturity	9/12/2021	10/03/2022	91	0.90	0.08	\$2,000,000
TD	BBB-	A3	Judo Bank	Annual	30/03/2021	28/04/2022	394	0.87	0.08	\$4,000,000
TD	BBB+	A2	ME Bank	At Maturity	27/05/2021	27/05/2022	365	0.48	0.08	\$4,000,000
TD	NR	NR	Illawarra Credit U	At Maturity	9/06/2021	9/06/2022	365	0.55	0.08	\$1,000,000
TD	BBB+	A2	BOQ	Annual	12/07/2018	12/07/2022	1461	3.50	0.08	\$1,000,000
TD	AA-	A1+	Westpac	Quarterly	13/07/2020	13/07/2022	730	0.96	0.08	\$3,000,000
TD	BBB+	A2	BOQ	Annual	23/06/2020	20/07/2022	757	1.23	0.08	\$1,000,000
TD	AA-	A1+	Westpac	Quarterly	5/08/2020	7/09/2022	763	0.90	0.08	\$3,000,000
TD	BBB+	A2	ME Bank	At Maturity	9/06/2021	12/10/2022	490	0.48	0.08	\$1,000,000
TD	BBB	A2	AMP Bank	At Maturity	29/07/2021	1/11/2022	460	0.55	0.08	\$1,000,000
TD	BBB-	A3	Judo Bank	At Maturity	29/10/2021	2/11/2022	369	1.01	0.08	\$2,000,000
TD	A+	A1	Macquarie Bank	At Maturity	29/10/2021	2/11/2022	369	0.55	0.08	\$1,000,000
TD	BBB	A2	AMP Bank	Annual	17/11/2021	17/11/2022	365	1.00	0.08	\$3,000,000
TD	BBB	A2	AMP Bank	At Maturity	12/01/2021	11/12/2022	698	1.00	0.08	\$2,000,000
TD	BBB	A2	AMP Bank	At Maturity	12/01/2021	11/01/2023	729	1.00	0.08	\$2,050,000
TD	BBB	A2	AMP Bank	At Maturity	16/02/2021	7/02/2023	721	1.00	0.08	\$2,000,000
TD	AA-	NR	NT Treasury	Annual	10/09/2020	15/12/2023	1191	1.00	0.08	\$2,000,000
TD	AA-	NR	NT Treasury	Annual	28/09/2020	15/12/2024	1539	1.10	0.08	\$1,000,000
CASH	A+	A1	Macquarie Bank	Monthly				0.35	0.10	\$5,757,150
CASH	AA-	A1+	CBA	Monthly				0.10	0.10	\$3,000,000
CASH	AA-	A1+	CBA	N/A				0.00	0.10	\$632,644
<b>TOTAL:</b>										<b>\$45,439,794.00</b>

\*Benchmarks

On Call - RBA Cash

Floating Rate Deposit - 3m BBSW

Term Deposit - BBSW

**Performance**

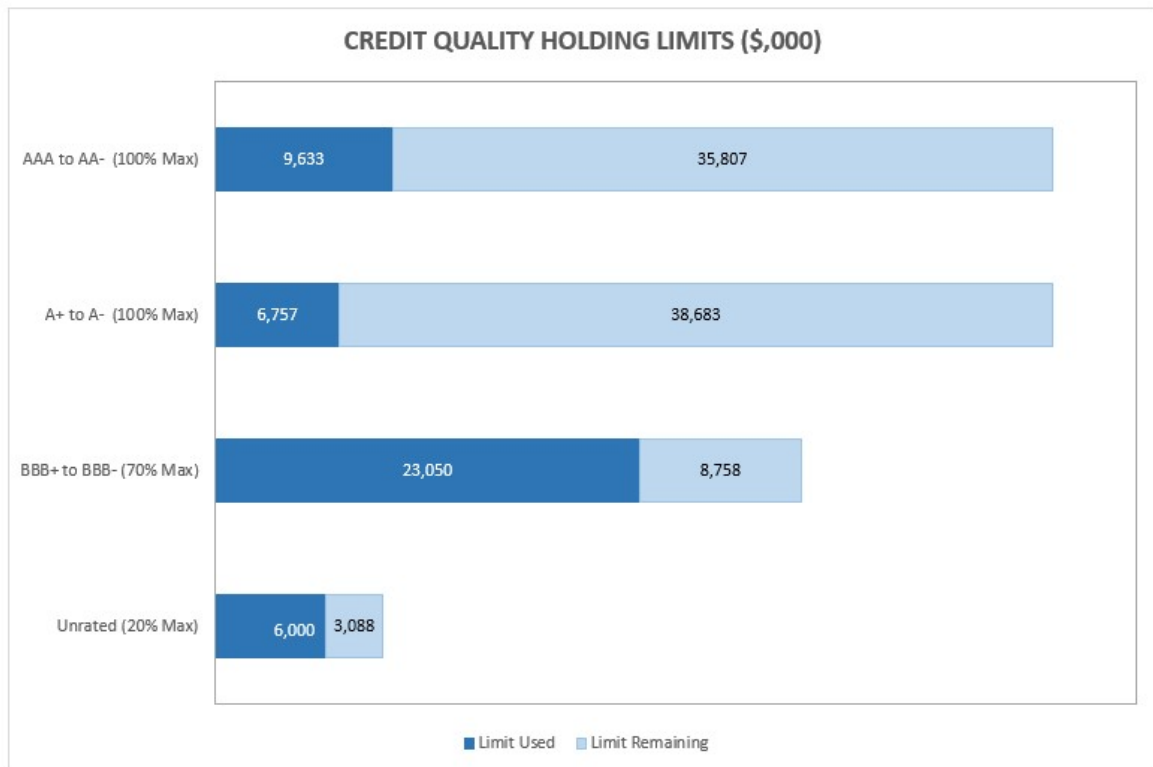
Goldenfields Water County Council's investment portfolio outperformed the relevant BBSW Index benchmark by 859%. The average weighted yield for January was 0.80%, over an average weighted term of 150 days, with a benchmark of 0.08%.

<b>Total Cost</b> <b>45,439,794</b>	<b>Yearly Interest Received</b> <b>141,212</b>	<b>Weighted Average Term</b> <b>150 Days</b>
<b>Total Value</b> <b>45,439,794</b>	<b>Monthly Interest Received</b> <b>12,014</b>	<b>Weighted Average Yield</b> <b>0.80%</b>

**Credit Quality Compliance**

Council's investment portfolio was compliant with policy in terms of S&P long term rating credit quality limits, as displayed below.

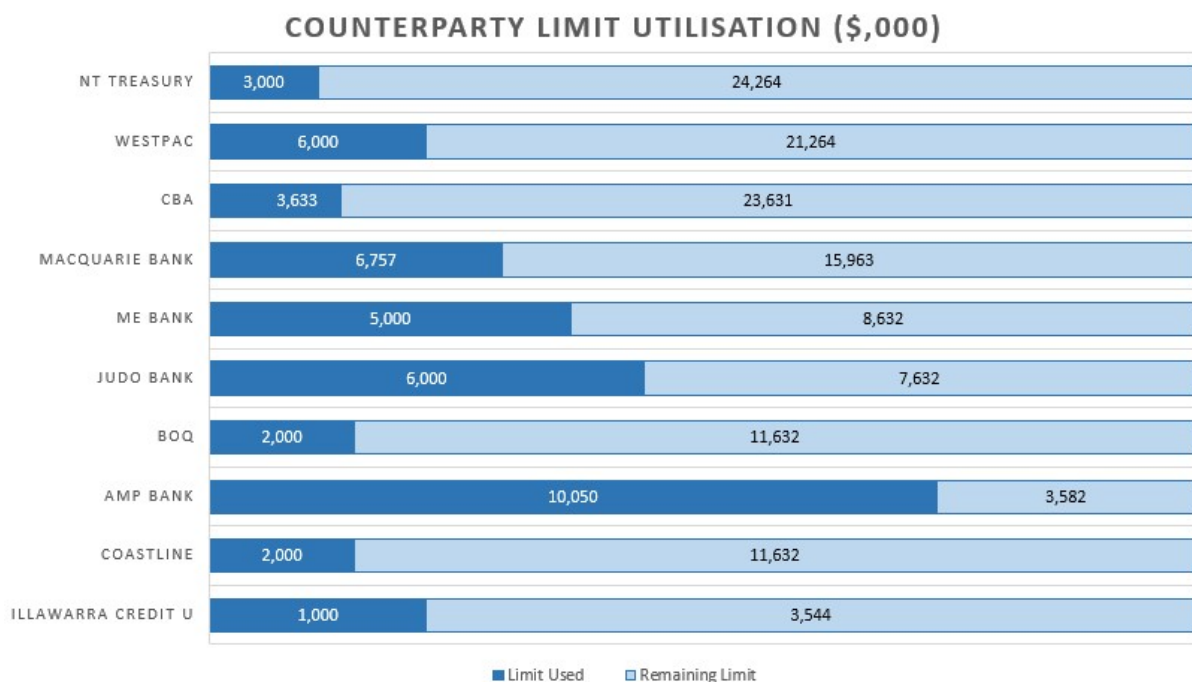
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**Counter Party Compliance**

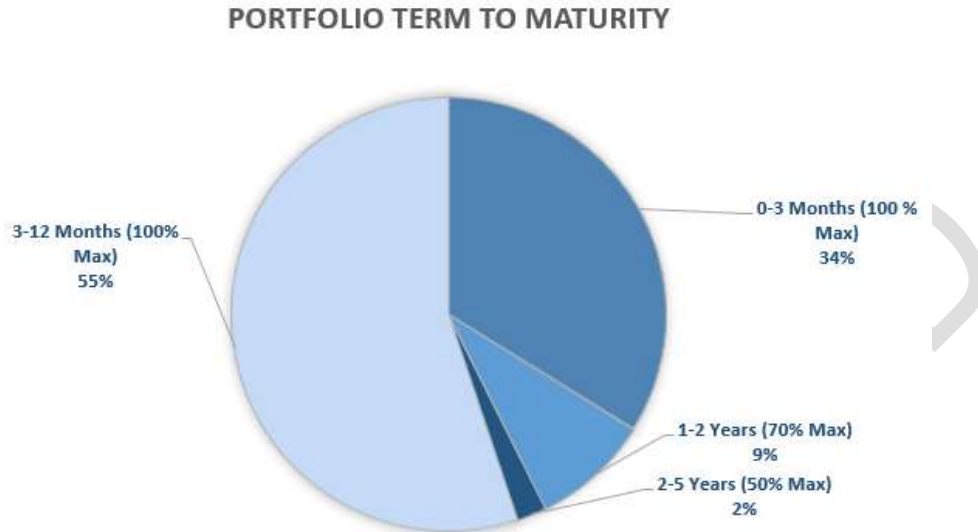
As at the end of January, Council was compliant with policy in terms of individual financial institution capacity limits. It is worth noting that capacity limits are affected by changes in the on-call account balance compared to the total portfolio balance.

Overall, the portfolio is diversified across a variety of credit ratings, including some exposure to unrated ADIs.



**Term to Maturity**

Council’s investment portfolio maturities shown graphically below were also compliant with policy requirements.




**Application of Investment Funds**

The table below details the allocation of cash balances in terms of restricted funds, noting restrictions are all internal rather than external.

<b>Restricted Funds:</b>	
Plant & Vehicle Replacement	2,107,175
Infrastructure Replacement	16,691,101
Employee Leave Entitlement	2,248,385
Sales Fluctuation Reserve	0
Property Reserve	0
<b>Unrestricted Funds:</b>	24,393,133
<b>TOTAL</b>	<b>45,439,794</b>

**Declaration**

I hereby certify that investments listed in the report have been made in accordance with Section 625 of the Local Government Act 1993, Clause 212 of the Local Government (General) Regulation 2021 and Council’s Investment Policy PP004.

Signed 

Michele Curran  
Responsible Accounting Officer

#### **FINANCIAL IMPACT STATEMENT**

Council's cash and investment portfolio decreased by \$992,678 from \$46,432,472 as at 30<sup>th</sup> November 2021 to \$45,439,794 as at 31<sup>st</sup> January 2022.

**ATTACHMENTS:** Nil.

**TABLED ITEMS:** Nil.

#### **16.1.4 AUDIT RISK AND IMPROVEMENT COMMITTEE MEETING MINUTES**

##### **BOARD RESOLUTION**

**22/022 RESOLVED** on the motion of Crs Callow and McGlynn that the Board receives and notes the minutes of the Audit, Risk and Improvement Committee meeting held on 10 February 2022.

**Report prepared by Corporate Services Manager**

##### **COUNCIL OFFICER RECOMMENDATION**

That the Board receives and notes the minutes of the Audit, Risk and Improvement Committee meeting held on 10 February 2022.

##### **ALIGNMENT WITH BUSINESS ACTIVITY STRATEGIC PLAN**

09 Financially Sustainable

##### **BACKGROUND**

Goldenfields Water County Council Audit, Risk and Improvement Committee is an advisory committee in accordance with section 355 of the Local Government Act 1993, and the Local Government (General) Regulation 2021. The Committee was established by Council Res 17/008 on 23 February 2017. In accordance with the Audit, Risk and Improvement Committee Charter, the Committee will report regularly to Council.

##### **REPORT**

The Goldenfields Water County Council Audit, Risk and Improvement Committee met on 10 February 2022. Minutes of the meeting are attached for the information of the Board.

##### **FINANCIAL IMPACT STATEMENT**

The recommendation does not impact on Council's financial position.

**ATTACHMENTS:** Minutes of ARIC Meeting 10-2-22.

**TABLED ITEMS:** Nil



## 16.2. MATTERS SUBMITTED BY PRODUCTION AND SERVICES MANAGER

### 16.2.1 WATER PRODUCTION REPORT

#### BOARD RESOLUTION

**22/023 RESOLVED** on the motion of Crs McAlister and White that the Water Production Report be received and noted.

Report prepared by Production and Services Manager

#### COUNCIL OFFICER RECOMMENDATION

That the Water Production Report be received and noted.

#### ALIGNMENT WITH BUSINESS ACTIVITY STRATEGIC PLAN

03 Strategic Water Management

#### BACKGROUND

Goldenfields Water provides the essential water requirements of about 40,000 people spread over an area in excess of 20,000 square kilometres between the Lachlan & Murrumbidgee Rivers in the Southwest of NSW.

Goldenfields Waters' supply system consists of five separate water schemes, Jugiong, Oura, Mt Arthur, Mt Daylight and Hylands Bridge. Goldenfields Water carries out water supply functions within the Local Government areas of Bland, Coolamon, Cootamundra, Hilltops, Junee, Temora, and parts of Narrandera and Wagga Wagga.

Hilltops Shire Council, Cootamundra Gundagai Shire Council and Riverina Water County Council are retailers, who purchase bulk water from Goldenfields and supply the water to retail customers in their respective local government areas.

#### REPORT

##### Jugiong drinking Water Scheme

The Jugiong drinking water scheme sources water from the Murrumbidgee River and has an extraction licence entitlement of 5590ML per annum. Water from the Murrumbidgee River is treated through a 40ML/day, conventional Water Treatment Plant that consists of: Coagulation, Flocculation, Clarification, Filtration, Disinfection and Fluoridation.

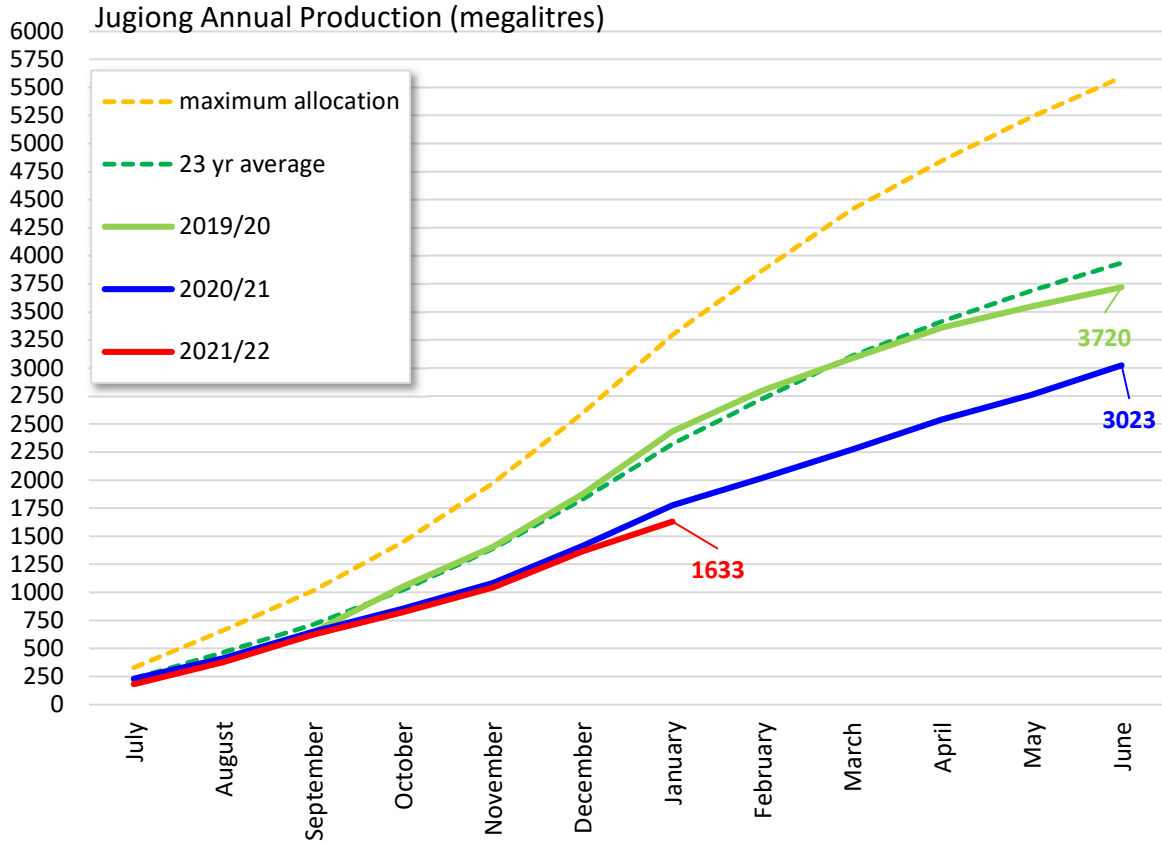
The Jugiong Scheme has 14 sets of reservoirs and 8 pumping stations. The Jugiong Scheme supplies bulk water to the Hilltops and Cootamundra-Gundagai Regional Councils for supply to the townships of Cootamundra, Harden and Young with a population of approximately 6800, 2200 and 8000 respectively.

Goldenfields Water also provides additional retail supply to approximately 600 customers in the villages of Stockinbingal, Wallendbeen and Springdale.

For the first 7 months of the 2021/22 financial year, 1633ML of water had been extracted from the Murrumbidgee River and processed at the Jugiong Water Treatment plant. This is slightly lower than for the same period last FY where 1776ML was extracted. This is illustrated in the graph below.



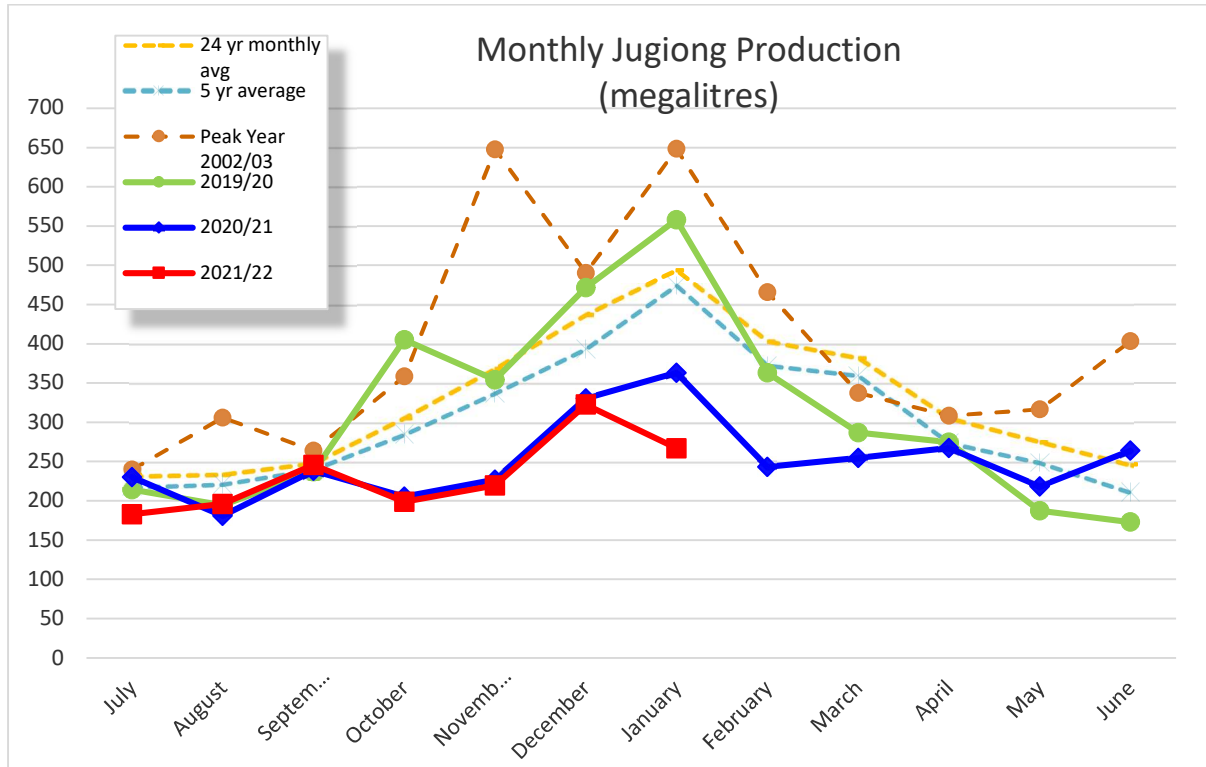
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Jugiong monthly production started slowly in July with only 183ML extracted from the Murrumbidgee River for the month. Production is very similar to the last FY following a similar trend except for January where a decrease of approx. 93ML was recorded. This decrease is a result of the number of wet weather days.



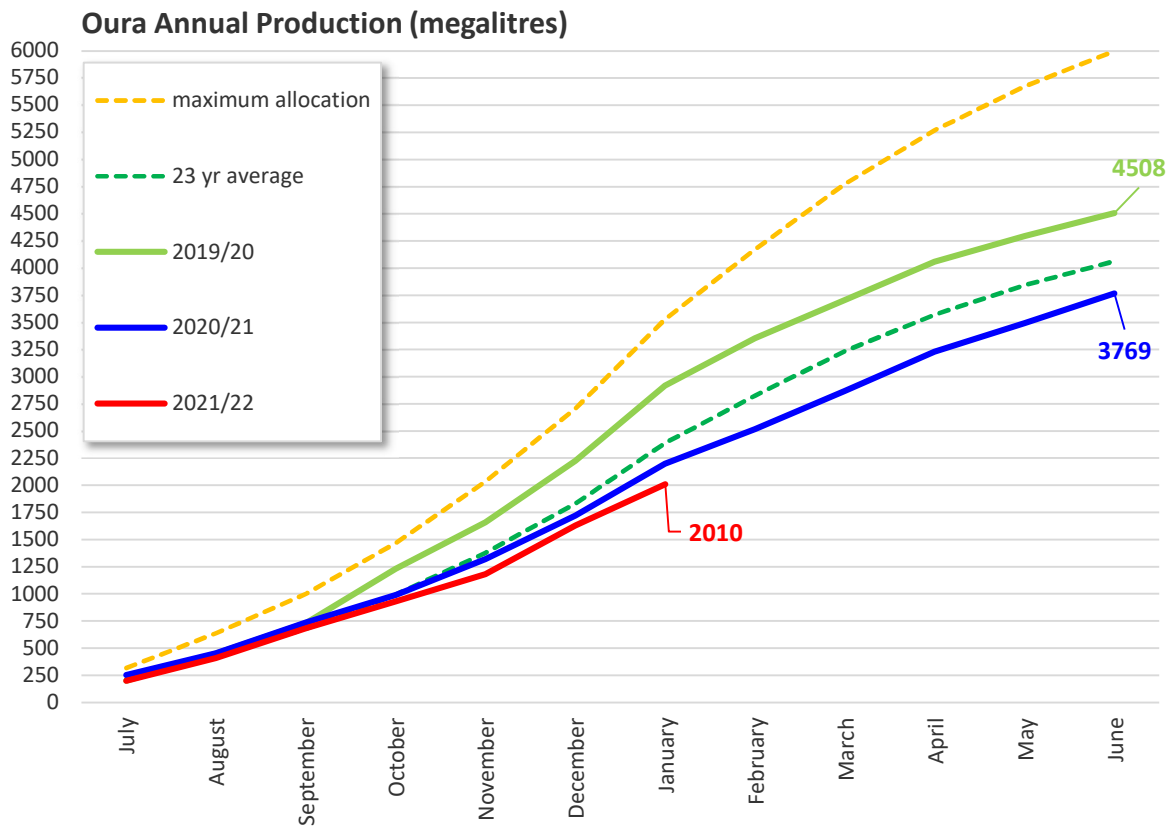
UNCONFIDENTIAL

**Oura Drinking Water Scheme**

The water source at Oura is the Murrumbidgee inland alluvial aquifer, this water is extracted from 4 bores namely: Bores 2, 3, 4 and 6. The raw water then goes through a treatment process at the Oura Water Treatment Plant that includes Aeration, Disinfection and Fluoridation.

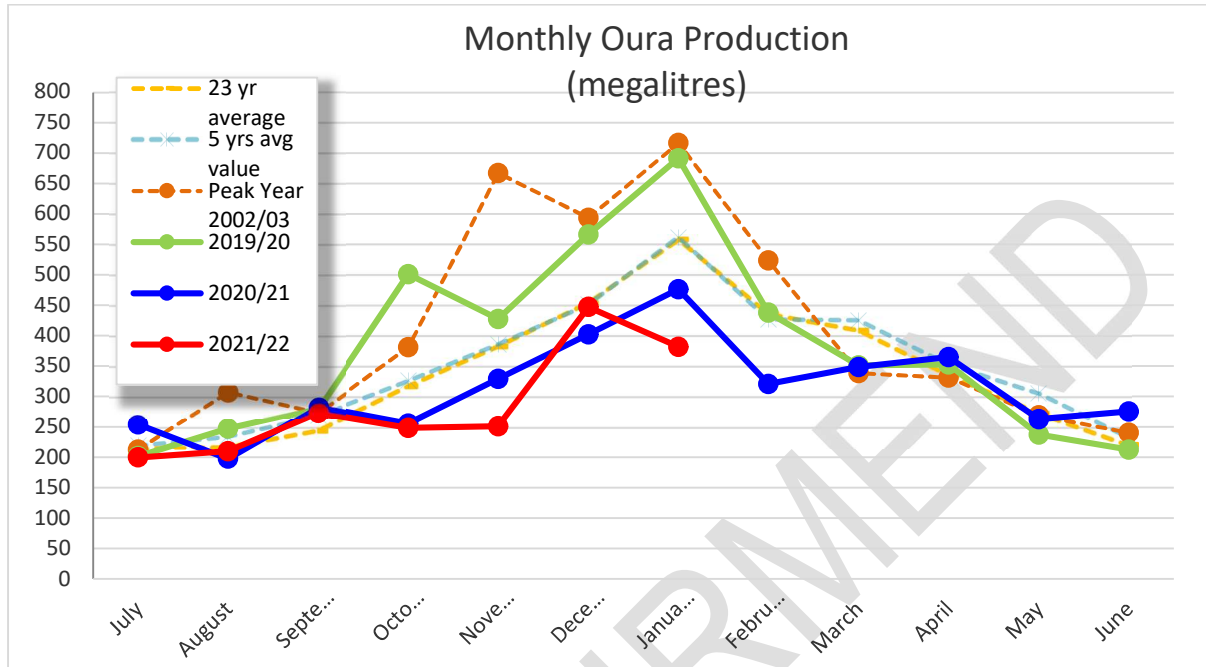
The Oura scheme has 33 sets of reservoirs, 19 pumping stations, and produces drinking water for approximately 14,600 people in the Bland, Coolamon, Junee, Narrandera and Temora Shires. The Oura scheme also supplies bulk water to the Northern catchment of the rural area of Wagga Wagga to Riverina Water County Council.

For the first 7 months of the 2021/22 financial year, 2010ML of water has been extracted from the Oura Borefield and processed at the Oura Water Treatment Plant. This is lower production than for the same period last FY where 2197ML was extracted. This trend is depicted in the graph below.



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Oura monthly water production has started slowly due to the wet weather. For July 200ML was extracted from the Oura bores. Production trend has followed a similar trend to last FY with a decrease in production for November 251ML and January 381ML with a slight increase in production in December 447ML compared to last FY.

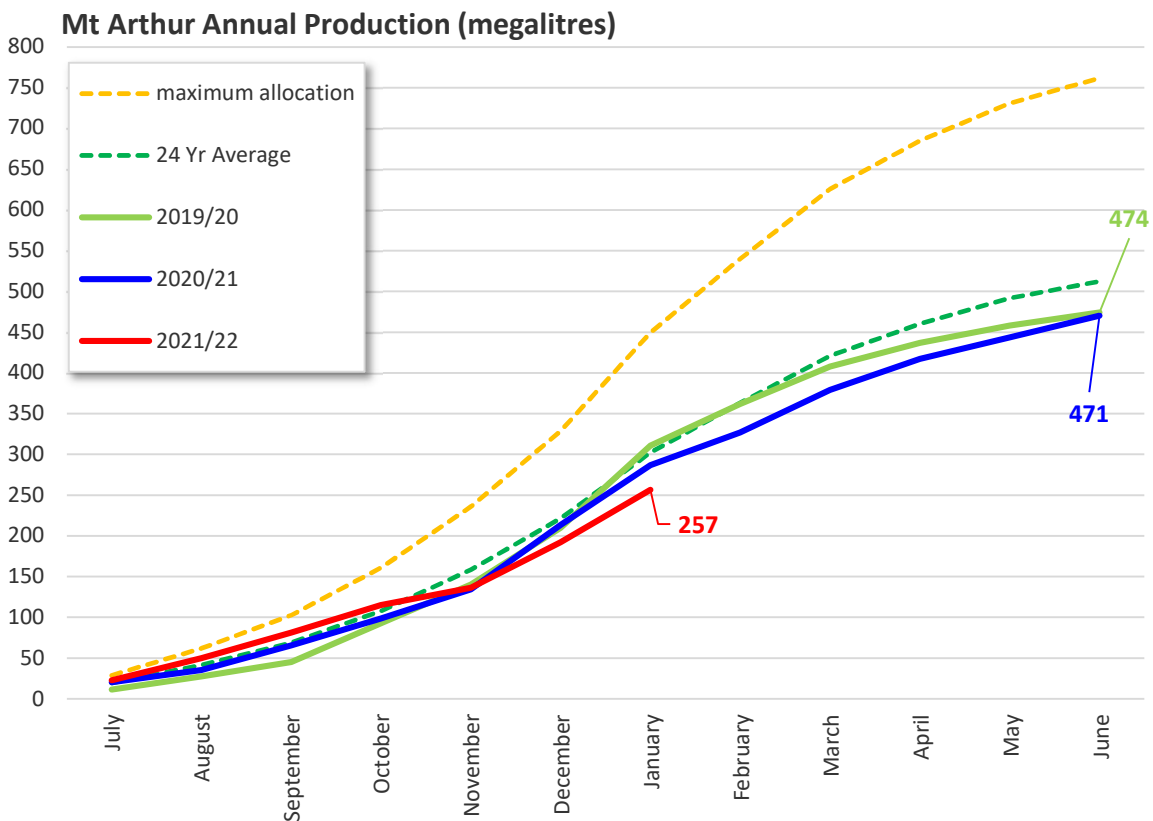


### Mount Arthur Drinking Water Scheme

The Mount Arthur Water Source is from the Lachlan Fold belt Aquifer System. The water is extracted via two bores, bores 1 and 2 located in the Wagga Wagga City Council area South of Matong. The water is disinfected before distribution through 9 sets of reservoirs supplying approximately 2400 people with water in the Coolamon shire.

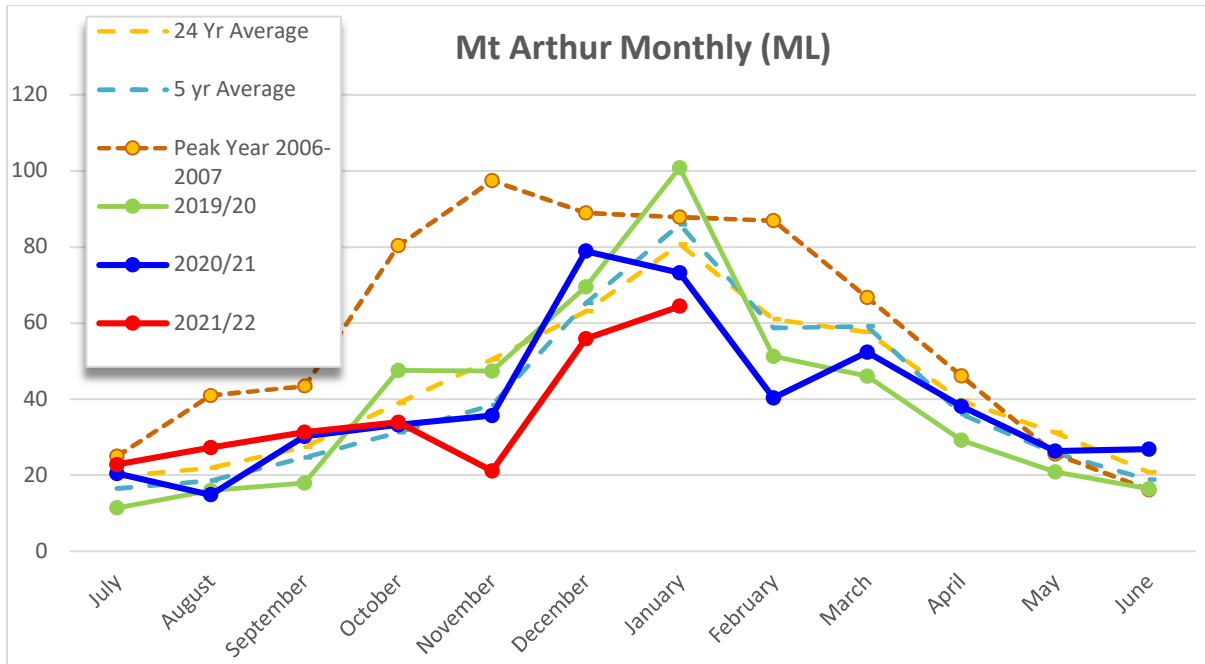
It should be noted that a new Bore 1 has been constructed and is currently being developed to replace the existing Bore site and associated assets. Water quality and hydraulic capacity requirements appear to be positive at this stage; however actual confirmation of this cannot be known until full commissioning and long-term trends of the bore occurs.

For the first 7 months of the 2021/22 financial year, 257ML of water has been extracted from the Mt Arthur Borefield. This is a decrease compared to the same period last year where 287ML was extracted from the Mt Arthur bores. As can be seen in the graph below trending in a similar fashion to historical years, however, demands remain low due to the number of wet days and cooler temperatures.



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Mt Arthur monthly water production for the 2021/22 financial year has been consistent with a gradual increase from month to month for the first 4 months as the weather warms up. For July 23ML has been extracted, August seen a slight increase to 27ML and September also seen a slight increase with 31ML and October 34ML being extracted from the Mt Arthur bores. As the graph below illustrates the very wet November seen a decrease in production where only 21ML was extracted. A continued low demand period has followed throughout the summer months.

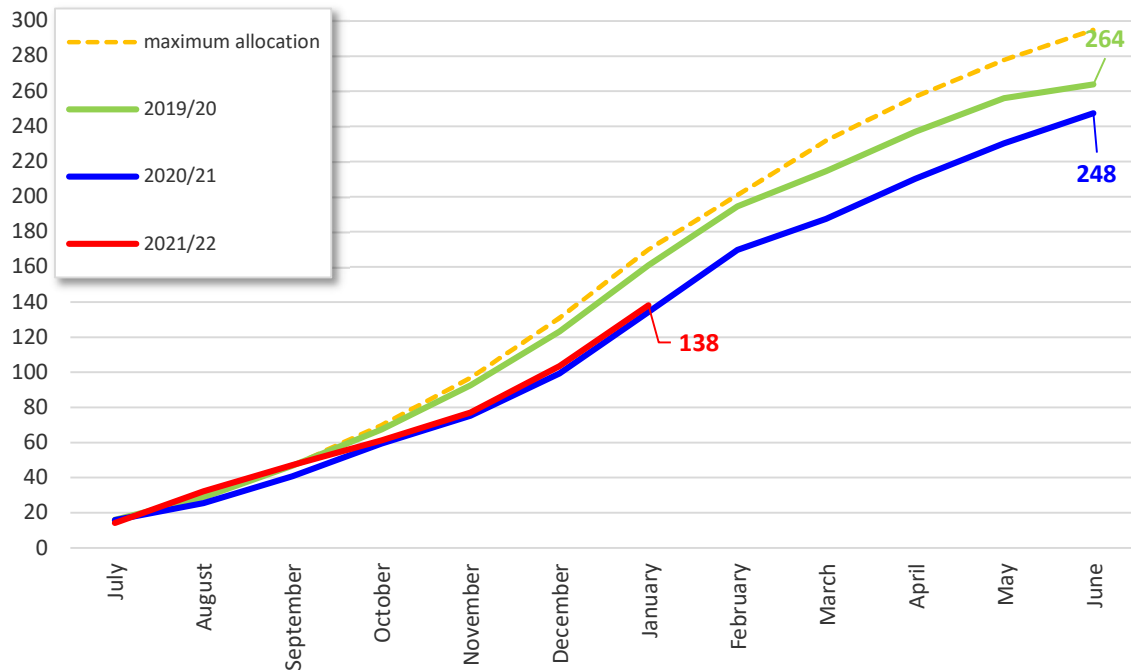


### Mount Daylight Drinking Water Scheme

The Mount Daylight water source is from the Lower Lachlan alluvium aquifer. The Mount Daylight bores are jointly operated with Carathool Shire Council. Carathool Shire Council is responsible for bore management. There are 7 sets of reservoirs in the Mt Daylight scheme. Mt Daylight supplies **water** to approximately 125 people in the villages of Naradhan, Weethalle and Tallimba which is located within the Bland Shire.

For the first 7 months of the 2021/22 financial year, 138ML of water has been extracted from the Mt Daylight Borefield. This is an increase in volume of 4ML compared to the same period for 2020/21 where 134ML was produced. As can be seen in the graph below trending in a similar fashion to historical years.

Daylight Annual Volume (megalitres)

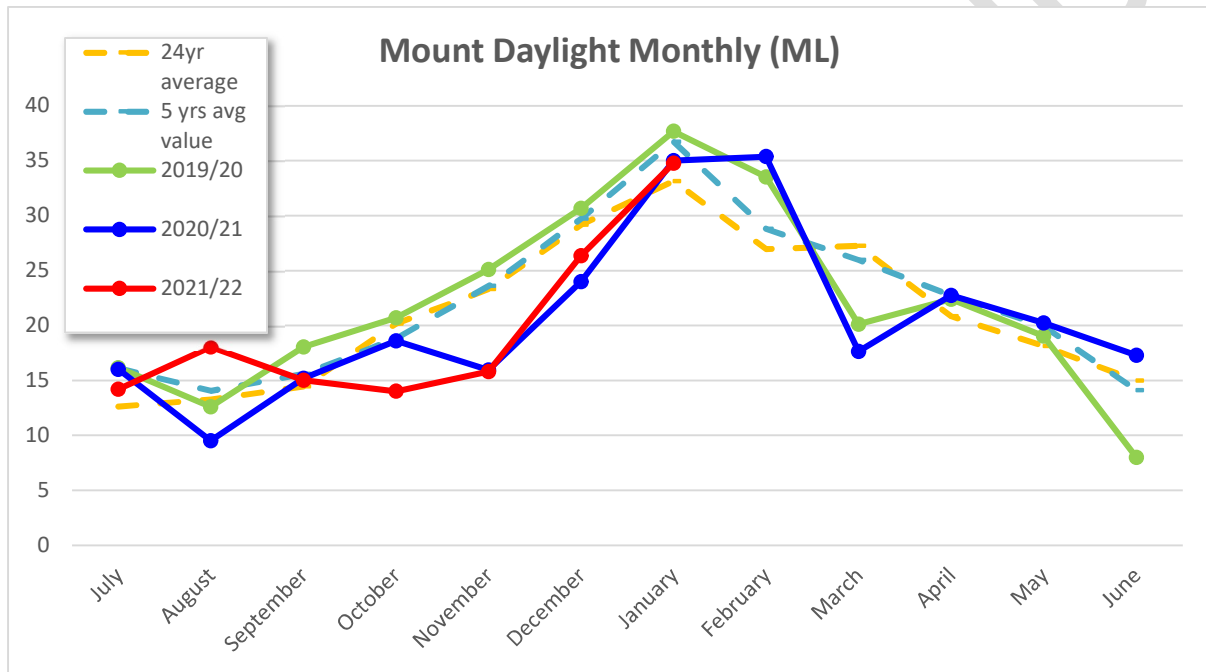




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The monthly extraction totals for the Mt Daylight bores are not consistent to previous years, this can be seen from the graph below, July was a slow month with only 14ML extracted from the Mt Daylight Bores before a slight increase in August where 18ML was extracted before again reducing production for September to 15ML. This decrease in production continued in October with 14ML extracted, before a slight increase in November 16ML extracted, production then increased as the weather became warmer in December 26ML and January 35ML. This decrease in production continued in October with 14ML extracted, before a slight increase in November 16ML extracted, production then increased as the weather became warmer in December 26ML and January 35ML.

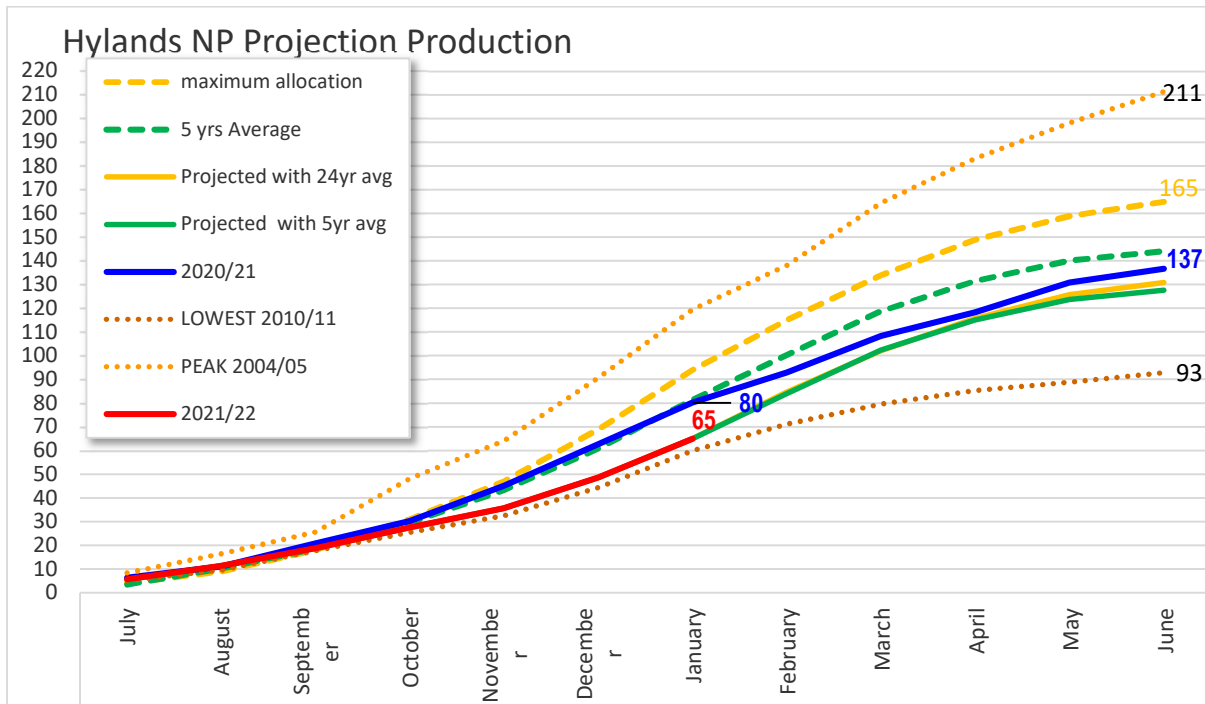
The increased usage during August correlates with some Bore yield studies being undertaken by Carrathool Shire which may have been the cause for this increased usage compared to previous years. It was also determined that a break in the line during this time added to the increase in production in August



**Hylands Bridge - Non-Potable**

Hylands Bridge supplies Non-Potable water to Barellan and Binya. The water is sourced through the Murrumbidgee Irrigation Area where Goldenfields Water holds 165ML shareholding for water entitlement.

For the first 7 months of the 2021/22 financial year, 65ML of water has been extracted from the Hylands Bridge Raw Water scheme. As can be seen in the graph below trending in a similar fashion to historical years.



**FINANCIAL IMPACT STATEMENT**

The recommendation does not impact on Council’s financial position.

**ATTACHMENTS:** Nil

**TABLED ITEMS:** Nil

## 16.2.2 RELATIVE EFFICIENCIES AND ECONOMIES OF THE RETICULATION AND DISTRIBUTION OF WATER

### BOARD RESOLUTION

**22/024 RESOLVED** on the motion of Crs McGlynn and McAlister the Board approve the submission to the Minister on the review of “the relative efficiencies and economies of the reticulation and distribution of water of the towns of Cootamundra, Harden and Young compared with reticulation and distribution of water within such areas by the County Council”

Report prepared by Production & Services Manager

### COUNCIL OFFICER RECOMMENDATION

The Board approve the submission to the Minister on the review of “the relative efficiencies and economies of the reticulation and distribution of water of the towns of Cootamundra, Harden and Young compared with reticulation and distribution of water within such areas by the County Council”

### ALIGNMENT WITH BUSINESS ACTIVITY STRATEGIC PLAN

03 Strategic Water Management

### BACKGROUND

In accordance with the Ministerial Proclamation establishing Goldenfields Water, we are required to undertake a review of “the relative efficiencies and economies of the reticulation and distribution of water”. The Proclamation requires Goldenfields Water (GWCC) to undertake a review of the towns of Cootamundra, Harden and Young “compared with reticulation and distribution of water within such areas by the County Council” and report the findings to the Minister.

### REPORT

Goldenfields Water engaged Atom Consulting to undertake the review to ensure a level of independence in the review findings. Atom Consulting has previously consulted to all the Councils involved in the review and have an excellent reputation within the Water Industry. Atom Consulting also completed the previous review in 2018.

This efficiency review considered financial aspects, corporate activities and scheme specific activities. In undertaking the review, Atom Consulting met with representatives of Goldenfields Water, Hilltops and Cootamundra-Gundagai Councils. In addition, data was requested to enable comparisons to be undertaken. Gaps in available data or assumptions made during the analysis are noted where relevant in the report. Where data was either insufficient or not provided, no analysis was been presented in this report. Hilltops Council was unavailable for interview dur; publicly available information was instead utilised.

Some of the key findings within the 2021 review, provided an analysis of the pricing structure across the organisations. This showed that GWCC has the lowest typical annual residential bill (usage and access charges combined) and Hilltops Council the highest. In 2019/20, GWCC and Hilltops Council had similar net operating results. It was noted that GWCC has seen a decline in its net operating result due to reduced water demand. This is a significant impact on the operation, with the lowest demand periods for production on record.

In 2018/19 and 2019/20 Cootamundra-Gundagai Regional Council had a negative net operating result, Council advised that this was as a result of mains renewal works.

Issues were noted with minor consumers and island assets associated with backflow risk, ownership and maintenance responsibilities are planned to be addressed in the proposed new service level agreements that are currently being finalised.

### **FINANCIAL IMPACT STATEMENT**

The recommendation does not impact on Council's financial position.

**ATTACHMENTS:** Efficiency Review December 2021

**TABLED ITEMS:** Efficiency Review December 2021 – Draft Submission Letter to The Minister

## **16.3. MATTERS SUBMITTED BY THE GENERAL MANAGER**

### **16.3.1 DISCLOSURES BY COUNCILLORS AND DESIGNATED PERSONS RETURN**

#### **BOARD RESOLUTION**

**22/025 RESOLVED** on the motion of Crs White and Sinclair that Council note the tabling of the Disclosures by Councillors and Designated Persons' Return described within the report.

**Report prepared by General Manager**

#### **COUNCIL OFFICER RECOMMENDATION**

That Council note the tabling of the Disclosures by Councillors and Designated Persons' Return described within the report.

#### **ALIGNMENT WITH BUSINESS ACTIVITY STRATEGIC PLAN**

07 Efficient Operations

#### **BACKGROUND**

Under section 6.21 of Goldenfields' Code of Conduct, councillors and designated persons must make and lodge with the general manager a return disclosing the councillor's or designated person's interests as specified in schedule 1 of the code within 3 months of the following:

- a) becoming a councillor or designated person, and*
- b) 30 June of each year, and*
- c) the councillor or designated person becoming aware of an interest they are required to disclose under schedule 1 that has not been previously disclosed in a return lodged under paragraphs (a) or (b).*

#### **REPORT**

All Councillors have now lodged a Disclosure Return with the General Manager under paragraph (a).

The returns are now tabled as per item 6.26 of Goldenfields' Code of Conduct.

Information contained in returns made and lodged under clause 6.21 is to be made publicly available in accordance with the requirements of the Government Information (Public Access) Act 2009, the Government Information (Public Access) Regulation 2009 and any guidelines issued by the Information Commissioner.

Councillors and staff are reminded that it is imperative their honesty and transparency is maintained at all times. A pecuniary interest return may be lodged at any time during the year should circumstances deem it necessary.

#### **FINANCIAL IMPACT STATEMENT**

The recommendation does not impact on Council's financial position.

**ATTACHMENTS:** Nil

**TABLED ITEMS:** Councillors Disclosure of Interest Returns

### **16.3.2 DELIVERY PROGRAM PROGRESS REPORT – JULY TO DECEMBER 2021**

#### **BOARD RESOLUTION**

**22/026 RESOLVED** on the motion of Crs McGlynn and Piper that Council's July to December 2021 Delivery Program Progress Report be received and noted.

**Report prepared by General Manager**

#### **COUNCIL OFFICER RECOMMENDATION**

That Council's July to December 2021 Delivery Program Progress Report be received and noted.

#### **ALIGNMENT WITH BUSINESS ACTIVITY STRATEGIC PLAN**

07 Efficient Operations

#### **BACKGROUND**

Section 404 of the Local Government Act 1993 - *Delivery Program*, stipulates that regular progress reports (at least 6 monthly) be provided to Council to report on progress toward the principal activities detailed in the Delivery Program.

#### **REPORT**

Council's July to December 2021 Delivery Program Progress Report has been created, measuring the organisations progress toward the Delivery Program. The report is attached for Council's information.

#### **FINANCIAL IMPACT STATEMENT**

The recommendation does not impact on Council's financial position.

**ATTACHMENTS:** Delivery Program Progress Report July to December 2021

**TABLED ITEMS:** Nil

### **16.3.3. BUSINESS ACTIVITY STRATEGIC PLAN**

#### **BOARD RESOLUTION**

**22/027 RESOLVED** on the motion of Crs Callow and Sinclair

- 1. That Council endorses the Business Activity Strategic Plan and place the plan on public exhibition for 28 days.**
- 2. That Council endorse the Community Engagement Strategy as tabled.**

**Report prepared by interim Engineering Projects Officer**

#### **COUNCIL OFFICER RECOMMENDATION**

1. That Council endorses the Business Activity Strategic Plan and place the plan on public exhibition for 28 days.
2. That Council endorse the Community Engagement Strategy as tabled.

#### **ALIGNMENT WITH BUSINESS ACTIVITY STRATEGIC PLAN**

01 Excellence in Service Provision

#### **BACKGROUND**

In accordance with Section 402 of the Local Government Act 1993 and Section 219 of the Local Government (General) Regulation 2021, Goldenfields Water County Council is required to have a Business Activity Strategic Plan (BASP) that identifies the main priorities for the Council for a period of at least 10 years from endorsement.

#### **REPORT**

In accordance with the legislative requirements the Business Activity Strategic Plan 2022 to 2032 is presented for Council's consideration.

#### **FINANCIAL IMPACT STATEMENT**

The recommendation does not impact on Council's financial position.

**ATTACHMENTS:** Nil

**TABLED ITEMS:** Draft - 2022 – 2032 Business Activity Strategic Plan.

### **17. NEXT MEETING**

The next ordinary meeting of Council will be held on Thursday 28 April 2022 at 10.00am.

### **18. CLOSE OF BUSINESS**

There being no further business requiring the attention of Council the meeting was closed at 11.05am



# **NEWELL HIGHWAY TASKFORCE COMMITTEE MEETING**

## **MINUTES**

**Minutes of the  
Newell Highway Taskforce Committee held  
on Tuesday 08 February 2022 at 10am on TEAMS**



## 1 WELCOME, APOLOGIES and ATTENDANCE

The meeting opened at 10.03am. The Chair formally welcomed Kristy Hartwig and Amellia Crook.

<b>Attendees name</b>	<b>Organisation</b>
Cr Ken Keith OAM (Chair)	Mayor, Parkes Shire Council
Cr Tony Lord (Vice Chair)	Councillor, Bland Shire Council
Cr Dennis Todd	Mayor, Warrumbungle Shire Council
Cr Doug Batten	Mayor, Gilgandra Shire Council
Cr Ruth McRae	Mayor, Murrumbidgee Council
Cr Phyllis Miller	Mayor, Forbes Shire Council
Cr Peter Dawson	Councillor, Narrandera Shire Council
Kristy Hartwig	Assistant Regional Director, Transport for NSW
John Scarce	General Manager, Murrumbidgee Council
Nijole Bentley	Director, Department of Infrastructure
Amellia Crook	Acting Assistant Director, Department of Infrastructure
Richard Jane	Director Engineering, Forbes Shire Council
Laurena McNeil	
Rod Hannifey	Heavy Vehicle Driver Representative
John Morris	Regional NSW High Productivity Road Transport Alliance Coordinator
Lisa Moon	Treasurer, Newell Highway Promotions Committee
<b>Apologies</b>	<b>Organisation</b>
Cr Norm Brennan	Mayor, Edward River Council
Cr Craig Davies	Mayor, Narromine Shire Council
Cr Katrina Humphries	Mayor, Moree Plains Shire Council
Cr Neville Kschenka	Mayor, Narrandera Shire Council
Cr Ron Campbell	Mayor, Narrabri Shire Council
Cr Steven Karaitiana	Councillor, Forbes Shire Council
Cr Vicki Etheridge	Councillor, Dubbo Regional Council
Cr Robert Black	Councillor, Murrumbidgee Council
Cr Chris Roylance	Councillor, Forbes Shire Council
Alistair Lunn	Director, Transport for NSW
Paul Polansky	Senior Manager Transport Technical Solutions, Transport NSW
Stewart Todd	General Manager, Narrabri Shire Council
Ray Smith	General Manager, Bland Shire Council
David Neeves	General Manager, Gilgandra Shire Council
Kent Boyd PSM	General Manager, Parkes Shire Council
Shane Wilson	Deputy General Manager, Narrandera Council
Kevin Tighe	Director Technical Services, Warrumbungle Shire Council
Ian Dinham	Director Engineering, Moree Plains Shire Council
Megan Turner	Gunnedah Council
Shane Burns	Director Infrastructure, Narrabri Shire Council

<b>Apologies</b>	<b>Organisation</b>
Allan Lawrence	Director Engineering Services, Moree Plains Shire Council
Michael Cain	Roads Services Manager, Narrabri Shire Council
Lauren Redden	Administration Officer, Narrandera Council
Warren Clarke	CEO, National Roads
Barry Heins	Director Engineering, Narrandera Shire Council
Allan Magill	Vice Chairman, National Roads
Lila Fisher	Project and Development Manager, Moree Plains Shire Council
Mick Savage	Roads and Transport Directorate Manager
Peter Dale	Economic Development Manager, Narrandera Shire Council
Michael Cain	Roads Services Manager, Narrabri Shire Council
Kerrie Murphy	Senior Projects Engineer, Dubbo Regional Council
Kelly Hendry	Destination Development Manager, Parkes Shire Council
Marina Uys	Bland Shire Council

That the apologies be received and noted.

**Moved** - Cr Denis Todd

**Seconded** - John Morris

**Carried**

## 2 CONFIRMATION OF MINUTES OF PREVIOUS MEETING

That the minutes of the last Committee meeting held on 9 November 2021 be confirmed as true and accurate.

**Moved** - Cr Tony Lord

**Seconded** - Cr Denis Todd

**Carried**

## 3. MATTERS ARISING FROM THE MINUTES

Rod Hannifey raised the following issues:

a. Plans for Tycannah Creek Rest Area upgrades have been received from Paul Polansky of Transport for NSW. Per the design, every single tree there will be knocked down for herringbone parking (instead of parallel parking). If this is the case, Rod will start a revolt as this is the only bay with some shade. Paul Polansky is also not happy with the design and suggested that Rod raise this issue in this meeting.

Kristy Hartwig from Transport for NSW apologised that it had taken 12 months to get these plans to Rod. Kristy acknowledged that the Tycannah Creek Rest Area upgrades have been worked into the design but there needs to be more consultation.

Kristy will liaise internally as well with Suzie and the Freight Group. Tycannah Creek Rest Area works Stage 2 to remove trees will include developing landscaping plans. But there is no funding for Stage 2 at this point.

The Chair proposed that Transport for NSW get the stakeholders together into a workshop on truck rest stops including John Morris and Rod Hannifey. Kristy Hartwig agreed that a workshop is a good way forward for consultation.

b. Overtaking lanes on Newell. Rod would like to know why and where they were chosen. The next one to be done is north of West Wyalong whereby he would like the parking bays retained. Kristy Hartwig from Transport for NSW will take this matter on notice and clarify whether we are losing the parking bay on the north bound side only or whether we are losing the parking bays on both sides.

**Moved** - John Morris

**Seconded** - Rod Hannifey

**Carried**

#### **4. DECLARATIONS OF INTEREST**

Nil

#### **5. OUTWARDS CORRESPONDENCE**

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##### **Executive Summary**

The following outwards correspondence relates to the NHTF.

##### **Recommendation**

1. That the information be received and noted.

##### **Resolution**

1. That the information be received and noted. Individual Councils need to make representations to the mobile network operators to make their coverage issues known for their respective sections of the Newell Highway.
2. Rod Hannifey will compile a list of mobile black spots along the Newell Highway so that this Taskforce can make representations in addition to Local Council representations.

**Moved** - John Morris

**Seconded** - Cr Tony Lord

**Carried**

## 6. INWARDS CORRESPONDENCE

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### Executive Summary

The following Inwards correspondence including media releases that are of interest to the NHTF.

### Recommendation

1. That the information be received and noted.

### Resolution

1. That the information be received and noted.

**Moved** - John Morris

**Seconded** - Cr Tony Lord

**Carried**

## 7 AGENDA ITEMS

### 7.1 TRANSPORT FOR NSW PRESENTATION

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### Executive Summary

Kristy Hartwig, Acting Regional Director, Transport for NSW gave an update on current projects

1. West Wyalong to Forbes Flood Immunity
  - This project is in the strategic and concept design phase.
  - The flood model is being finalised
  - The project team will be meeting with Councils this month to provide an update on the project and collect further data to finalise the model
  - Further consultation with the community and stakeholders will be taking place in the next few months as options are developed.
2. Grade separation - Roads of Strategic Importance (ROSI) funding
  - Four (4) sites in NSW have been identified for grade separation where the NSW road network crosses the inland rail route
  - The level crossing at Tichborne on the Newell Highway has been selected as one of the four (4) priority sites (along the Olympic Highway at Illabo, Castlereagh Highway at Curban and Tomingley Road at Narromine)
  - Investigation work is continuing to develop options for the four (4) sites
  - Funding has been committed to develop all four (4) sites ready for construction however all four (4) sites may not be delivered due to funding constraints
3. Parkes Bypass
  - The start of 2022 will see an exciting leap forward for the Parkes Bypass with work starting on the new Victoria Street Bridge

- To ensure work is completed safely, Victoria Street will be closed between Moulden Street and Reedsdale Road for up to 15 months with traffic detoured via Ross Road and Condobolin Road
- An official sod turn event celebrated the start of major work on the project in November 2021 attended by Deputy Premier Paul Toole MP, Federal Member for Riverina The Hon Michael McCormack MP, Parliamentary Secretary Sam Farroway MLC as well as Alistair Lunn and members of the project team from Transport NSW and Georgiou Group
- Next steps on the project including Victoria Street evacuation works, the installation of project signage on 11 February, pile pad construction, piling outside the rail corridor and commencement of work at Billy Mac Place

#### 4. Newell Highway Program Alliance

- The Joint NSW and Australian Government funded program will result in about 60 kms of new overtaking lanes with a time saving of 33 minutes from the Victorian border to the Queensland border
- To date twenty one (21) overtaking lanes have been built with another six (6) in construction and thirteen (13) in planning
- Gullifers Rest Area will re-open in March after the completion of zone 2 safety works. Construction of OTLs to begin shortly afterwards
- OTLs at Daroolbalgie are expected to begin construction within the next fortnight with Pilliga Rest Stop construction to begin early March

#### 5. New Dubbo Bridge

- Project is in Delivery Readiness phase with 100% detailed design completed in December
- Tender documents are currently being prepared including IFT design
- Assessment of existing infrastructure (drainage) was completed in November 2021
- Additional geotechnical investigations were completed in November 2021
- Addendum to REF to be completed in Q1 2022
- Tenders for the main construction contract are scheduled for Q2 2022
- Planning to award a main construction contract in December 2022
- Construction on main contract works is planned to commence in early 2023
- Preparing for early works to commence in Q2 2022

Rod Hannifey's concern is that with the construction of the Dubbo Bridge, Dubbo won't get a bypass unless Dubbo Council includes a bypass in their Transport strategy. Currently there are no truck stops in Dubbo. John Morris has done a lot of lobbying on this.

#### 6. Coonabarabran bypass

- The proposed eight (8) km bypass to the east of Coonabarabran, will improve connectivity and safety for road users and increase freight efficiency by allowing for high productivity vehicles such as 36.5m B-triples and Type 2 road trains
- The concept design has been finalised
- The detailed design for Stage 1 (Newell Highway Oxley Highway Intersection upgrade) has commenced with construction expected to start in 2024.

## 7. Newell Highway Heavy Duty Pavement upgrades Narrabri to Moree (Stage 1)

- Funding from Australian Government \$199.17M with NSW Government contributing \$58.03M
- Stage 1 works include:
  - Upgrading four (4) priority sections along the Newell Highway with 27.3 km of new road pavement
  - Intersection improvements, widening of road shoulders
  - Provision of five (5) additional overtaking lanes
  - Two (2) new heavy vehicle rest areas in Section 1
- Tenders are being assessed for the main construction contract which is expected to be awarded in March 2022
- Construction is 3.5 years (from June 2022 to Jan 2026) with 640 new jobs estimated during construction

## 8. Newell Highway Upgrade Pilliga Widening Concept Design

- \$8.8M to develop design concepts for the widening of the Newell Highway through the Pilliga
- This project will ultimately reduce travel times, improve journey reliability and improve safety along the Newell Highway for road users
- Transport for NSW has partnered with Arup to lead the concept design work
- Project timeline:
  - Survey and geotechnical investigations are being carried out which will take approximately six (6) months to complete Sept 2021 to March 2022
  - Project design options are being developed to inform a preferred concept design - by November 2022
  - Following confirmation of the preferred option, the community will be invited to comment on the Concept Design and Review of Environmental Factors (REF) by June 2023
  - Concept Design work is expected to be completed by early 2024

Rod Hannifey raised the issue of pavement failure at "12-mile hill" and the brand new culvert 22 km south of Goondiwindi wherein the southern end has sunk by 4 to 6 inches. There is also a savage dip 35 km to Moree, which was only completed in the last 6 months. Kristy Hartwig from Transport for NSW will make notes and take this feedback on board. The recent rains and wet weather have created a lot of challenges and Transport for NSW is reviewing pavement types to determine where would be appropriate to put more resilient pavement down eg south of Forbes.

Cr Phyllis Miller raised the issue of the quality of work, whether Transport for NSW does an assessment of the completed work? Kristy Hartwig from Transport for NSW confirmed that they are aware of quality issue with early works.

Cr Tony Lord raised the issue of the flood from the latest rain which was more severe in southern part of the creek. He queried whether this has been taken into account in the concept design. Kristy Hartwig from Transport for NSW confirmed that this has been taken into account and they are aware that water is behaving differently from the 2016 flood event.

Rod Hannifey raised the issue of the intersection at Boggabilla. 15 years ago, Rod highlighted that the Bruxner Highway needs to be a priority but the works on the bypass got delayed. Kristy Hartwig from Transport for NSW clarified that she had no idea on the timeline.

Rod Hannifey raised the issue of toilets at the truck rest area in Dubbo, at the top end of town. Dubbo Regional Council had informed him that this was the responsibility of Transport for NSW. Rod would like this to be a priority because there is no parking in Dubbo for a truck driver to get a meal or use toilets except for the Bowling Club and it's not well marked in any case.

### **Recommendation**

1. That the information be received and noted.

### **Resolution**

1. That the recommendation be adopted.

**Moved** - John Morris,                      **Seconded** - Cr Tony Lord

**Carried**

## **7.2 DEPARTMENT OF INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT AND COMMUNICATIONS**

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### **Executive Summary**

Nijole Bentley Director, Infrastructure and Amellia Crook Acting Assistant Director gave an update.

Nijole has been consumed with Budgets including negotiations with Transport for NSW and various Ministers. ROSI funding is also in negotiations.

On Australian government funded projects:

- Overtaking lanes project has been affected by the weather and recent floods. Variations will remove four (4) lanes and put four (4) new lanes in, this will not impede the funding.
- Parkes bypass sod turn in January 2022, so far the work has been fairly smooth sailing
- Heavy duty pavement upgrade rest stops will be incorporated into the project as part of the scope
- Dubbo bridge construction contract will be awarded late 2022 with major construction to begin in 2023
- ROSI there are thirteen (13) projects with \$5M in the bucket which has not been allocated. Funding is needed for eight (8) projects.

The Chair asked if there was funding to address mobile phone black spots for the full length of the Newell. Amellia Crook will check if funding might be under a sub program.

John Morris asked when we expect to be driving on the Parkes bypass. Target completion is late/ end 2024.

John Scarce asked if there is any strategic direction for the Victorian end of West Wyalong and if there are some priorities they need to look at. Kristy Hartwig from Transport for NSW will check with the Alliance.

**Recommendation**

1. That the information be received and noted.

**Resolution**

1. That the information be received and noted.
2. Amellia Crook will check if funding for mobile blackspots for the full length of the Newell Highway might be under a sub program.
3. Kristy Hartwig from Transport for NSW will check with the Alliance about strategic direction for the Victorian end to West Wyalong.

**Moved** - John Morris,**Seconded** - Cr Tony Lord**Carried****7.3 NEWELL HIGHWAY PROMOTIONS COMMITTEE UPDATE**

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**Executive Summary**

The Chair acknowledged that Kelly Hendry is moving on and thanked her for her contribution.

Lisa Moon, Treasurer gave an update.

The Promotions Committee has been very quiet as Committee members are scarce. This Committee is still trying to find a Chair and would appreciate if other Mayors could seek support from their teams. Lisa is happy to take any inquiries as to the role of the Chair.

In the meantime, this Committee is still concentrating on the website which is looking fantastic. The objective is to try to link accommodation and meals to their website.

There are still a lot of brochures in stock. The inventory should last for 12 months. Then the Committee will assess if more brochures should be procured or whether the focus should be online.

Lisa will pass on the Chair's best wishes to Kelly Henry.

The Chair suggested that this Taskforce follow up with Dubbo Regional Council again if they can Chair this Committee.

**Recommendation**

1. That the information be received and noted.
2. That this Taskforce follow up with Dubbo Regional Council if they can chair the Newell Highway Promotions Committee.

**Resolution**

1. That the recommendation be adopted.

**Moved** - John Morris**Seconded** - Tony Lord**Carried**



## 8 GENERAL BUSINESS

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- a. Richard Jane mentioned that local Councils have one (1) month to make a submission to the Central West and Orana Plan and the Transport Plan. Cr Phyllis Miller would like a working party throughout Central West and Orana whereby elected members get involved. Forbes Shire Council managed to get an extension to end of February 2022. Cr Miller would like the growth in Parkes and Forbes to have more prominence.

Parkes Shire Council has made its submission already, but the Chair mentioned that another submission specific to this Taskforce might be necessary in particular the population decline needs to be debunked. It was agreed that the Newell Highway Taskforce put in submission highlighting the importance of the Newell.

- b. Richard Zane mentioned that the Transport plan is very lightweight and focused on public transport. There needs to be a focus on the Special Activation Precinct (SAP) freight networks and bringing road networks up to standard.

Kristy Hartwig from Transport for NSW clarified that there are two (2) plans. The Transport plan is open till 31 March 2022 and the team is happy to do individual briefings where required. Councils are encouraged to look at it individually and to make a joint submission with their Joint Organisation (JO).

- c. Cr Denis Todd mentioned that for the next Taskforce meeting on Tuesday 9 May 2022 in Coonabarabran, he is keen to have dinner on the night before on Monday 8 May 2022. He is also keen to organise a tour to the proposed bypass and intersection with Oxley Highway.
- d. John Morris mentioned that the newly elected Councillors on the Dubbo Regional Council will put a submission in to Transport for NSW for a bypass in Dubbo.
- e. Rod Hannifey mentioned that a truck driver got fined when parking for 15 minutes for amenities and that and he will contact the Warrumbungle Shire Council again. Cr Denis Todd will take that on board.

## 9 NEXT MEETING

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The next meeting will be on Tuesday 9 May 2022 in Coonabarabran with dinner on Monday 9 May 2022, subject to Covid.

The meeting closed at 11.17am

**RIVERINA EASTERN REGIONAL ORGANISATION OF COUNCILS**  
**MINUTES OF THE BOARD MEETING**  
**held at The Wagga Wagga Country Club**  
**Friday 12 November 2021**

Meeting opened at 11:20am

**PRESENT**

Cr B Monaghan	Bland Shire Council	
Ray Smith PSM	Bland Shire Council	
Cr J Seymour OAM	Coolamon Shire Council	
Tony Donoghue	Coolamon Shire Council	
Matt Stubbs	Cootamundra-Gundagai Regional Council	Alternate Delegate
Cr Heather Wilton	Greater Hume Shire Council	
Steven Pinnuck	Greater Hume Shire Council	
Cr Neil Smith	Junee Shire Council	
James Davis	Junee Shire Council	
Cr Rodger Schirmer	Lockhart Shire Council	
Peter Veneris	Lockhart Shire Council	
Cr Dennis Palmer	Goldenfields Water	
Aaron Drenovski	Goldenfields Water	
Cr Rick Firman OAM	Temora Shire Council – CHAIRMAN	
Gary Lavelle PSM	Temora Shire Council	
Graham Sinclair	Temora Shire Council	
Julie Briggs	REROC	
Kate Hardy	REROC	
Isaac Cornell	Riverina Joint Organisation	
Matt Dudley	REROC/RAMJO	

**APOLOGIES**

Apologies for non-attendance were received from Cr A McAlister, P McMurray, R. Whiting and G. Butler.

***Moved Cr D Palmer, seconded J Davis that the apologies be accepted.***

**CARRIED**

**CONFIRMATION OF MINUTES**

***Moved P Veneris, seconded G Lavelle that the minutes of the meeting held on 27 August 2021 be confirmed.***

**CARRIED**

## **BUSINESS ARISING**

Business arising dealt with in reports.

## **CORRESPONDENCE**

***Moved Cr N Smith, seconded Cr B Monaghan that the correspondence be accepted.***

**CARRIED**

## **CHIEF EXECUTIVE OFFICER'S REPORT**

The report was tabled. J Briggs raised the following issues with members:

**Southern Lights** – CNSWJO has taken over the project management for Southern Lights. We are still waiting on the Business Case from Essential Energy (EE) for the communications' backbone that enable the smart lighting. Deloitte's have been engaged by EE to assist in the development of the Business Case.

**Review of the Public Lighting Code** – the Review is currently underway. We are working with the Southern Lights' project members and our consultants Next Energy on responding to the Review.

**AER Determination** – noted.

**Rail Interface Agreements** – a group meeting will be held with the affected councils, REROC and UGL to discuss the agreements and changes that need to be made.

**Meeting at Parliament House** – we will wait until the release of the 2022 Sitting Dates to determine if it is feasible to make a visit prior to the Federal election.

**Consultation on the NTCRS** – The meeting with Minister Evans was very positive and following on from this we have met with Federal Environmental Department about the Scheme. During the meeting we were able to make some suggestions on how it could be improved for rural and regional areas.

**Housing Shortage Project** – The Housing Strategy is almost complete and will be circulated to the Board at the end of the month. A copy of the RDA report on Vacant Land was provided to the Board noting that this should be treated as a confidential report and not publicly circulated.

The Executive has identified Community Housing as a priority project for REROC.

**Moved by T Donoghue, seconded S Pinnuck that the REROC Executive develop a scoping document for a regional Community Housing project for review by the Board with a view to releasing it as an EOI in early 2022.**

**Population Projections** – noted.

**Progress on the Review of the Manufactured Homes Regulation, SEPP21** – a letter to the Minister on this issue remains outstanding.

***Moved Cr R Schirmer, seconded Cr J Seymour that the CEO Report be received.***

**CARRIED**

## **RESOURCE SHARING REPORT**

The report was tabled. J Briggs raised the following issues with members:

**Southern Lights** – the LED roll out schedule was provided to the Board. The CEO advised that where the schedule shows a council as “completed” but there are less than 100% of lights replaced, this indicates that the contractor has completed its work and that Essential Energy crews need to “mop up” the remaining lights. Inaccuracy in billing for the street lighting service continues to be identified as an issue. The CEO has organised for Deborah Taylor from Bathurst City Council to run a webinar on reading street lighting bills and the things to look out for.

**Planning Technical Group** – The Agricultural Land Use Review Report was released 11 November 2021.

**Workforce Development Group** – The Chairman on behalf of the RERO Board expressed his thanks to S Pinnuck for his role in leading this group. P Veneris has taken on the role of convenor for the Group.

**Water and Wastewater Group** – The Group will be touring the new sewerage treatment plant in Gundagai at the end of January.

**Energy Management Group** – The focus of the Group continues to be the implementation of SCC projects and the Energy Saving Action Plans. The Board was provided with a list of the Top 5 locations for each of the RERO LGAs for EV Charging Stations. The Federal Government announced on 9 November the release of funding to deploy charging stations. This project is one of the priority projects identified for regional action in the ESAPs.

SunSpot presented at the meeting on 11 November. SunSpot is a mapping tool that allows individual residents to determine the best location for solar panels to be installed on a home. The service will be provided to residents in all RERO LGAs at no charge through the SCC program for the next 2 years.

The link for SunSpot will be sent to the Board for review. The Energy Group will also be undertaking some training in the use of SunSpot.

**Mapped Out Conference** – the conference is organised and will be run on 2-3 March 2022.

**Infrastructure and Engineers Group** – the Engineers group met on 2 November with Francine Binns, CEO of IPWEA (NSW) attending.

**Build a Bridge and Get Over It!** – the camp will be held on 26-28 April 2022. We have been able to secure sponsorship from IPWEA(NSW) for the 2022 camp.

***Moved P Veneris, seconded Cr R Schirmer that the Resource Sharing report be received.***

**CARRIED**

## **TREASURER'S REPORT**

The report was tabled by T Donoghue, with the following issues raised:

**Contract with JBMS Consulting Pty Ltd**- this has been completed and executed for a period of one year with an option to renew. A copy of the contract is available for any board member to review.

***Moved Cr N Smith, seconded Cr H Wilton that the REROC Board endorse the actions of the Chairman and Treasurer in signing the new Service Agreement with JBMS Consulting Pty Ltd.***

**CARRIED**

***Moved T Donoghue, seconded J Davis that the Finance Report be received.***

**CARRIED**

### **WASTE FORUM REPORT**

The report was tabled. K Hardy raised the following issues with members:

**E-Waste** – REROC recently participated in the Federal Government’s Electrical and Electronic Products Roundtable and from here were invited to meet with the Department’s Taskforce Head to discuss regional issues further. REROC will now feature as a case study in the Department’s Discussion Paper which is to be released in December.

**Waste Metal Tenders** – the Board were advised on issues we have encountered with the current contractor, contrary to the tender documentation the contractor was making a deduction for contamination. The contractor was advised that it was in breach of its contractual obligations with REROC and the matter has been resolved.

**Battery Collections** – we are currently waiting on the contractor to commence collections. As this is a 90-day contract they have until 23 November at which time we will need to make alternative arrangements for the collection of the batteries.

**Recycle Night Campaign** – REROC has supported Kurrajong Recycling on their submission for an Environmental Trust Grant. If successful, we will work with them on a new advertisement for the Recycle Night campaign.

**Kindy Kits** – content for the kits is currently being finalised. A list of all the schools that are receiving the kits was provided to the Board.

**CRC Activities** - The CRC advertisement will be shown at the Temora Cinema until the end of financial year. R Smith advised that the West Wyalong Cinema will soon open and it would be a good place to advertise. The community and landfill surveys will be undertaken in early 2022 to meet the evaluation requirements for reporting on our CRC education grant.

**Safe Sharps** – the Board was advised that the Safe Sharps site and apps are currently not operational, this is due to the site no longer being compliant with server security requirements. We remain in discussions with EPA, Ministry of Health and NSW Diabetes to identify funding that will allow a rebuild of the site and supporting apps.

**EPA Consultations** – REROC has participated in a number of consultations with the EPA around the delivery of the new Waste Strategy.

***Moved Cr H Wilton, seconded Cr J Seymour that the Waste Forum report be received.***

**CARRIED**

### **YOUTH & COMMUNITY DEVELOPMENT NETWORK REPORT**

The report was tabled. K Hardy raised the following issues with members:

**Take Charge Riverina Youth Leadership Forum** – the Forum will be held on 16 March at CSU, we are currently looking for speakers and welcome any recommendations from the councils.

***Moved R Smith, seconded G Lavelle that the Youth & Community Development Network report be received.*** **CARRIED**

### PROCUREMENT REPORT

The report was tabled. K Hardy raised the following issues with members:

**Sodium Hypochlorite RFQ** – closes on 30 November with evaluations to be completed the following week.

**Electricity Tender** – work has commenced on this tender. We have very few large sites, therefore we have negotiated with the CNSWJO to join their Renewable Energy PPA tender. Councils have agreed to take a minimum of 50% renewable power providing the price is lower than what they are currently paying. The SCC program has advised that funding will be provided to assist REROC to participate in the PPA tender. Funding has already been provided to CNSWJO for the PPA tender.

We have started discussing the small sites with Shell Energy who have a NSW Government Energy Contract. Indications are that the price will be lower than what councils are currently paying. It is an obligation free contract, meaning councils can leave at any time.

***Moved Cr H Wilton, seconded Cr R Schirmer that the Procurement report be received.***

**CARRIED**

### REGIONAL CONTAMINATED LAND MANAGEMENT PROJECT REPORT

The report was tabled. M Dudley raised the following issues with members:

- There is 6 months left for the project with two work streams to complete - UPSS plans and UPSS register
- Working on capacity resources for councils to use and have engaged a consultant to assist with developing these. These will be a resource that will be able to be used after the project has come to an end.
- Changes to SEPP55 – these are the same changes that were sent out in the draft paper – the main concern is the changes to Clause 9; we will continue to meet with DPIE on the issue.
- EPA has sent a survey request seeking feedback on the current Contaminated Land project – councils are requested to respond as they may be looking at a third round of funding.
- Would like to hear from councils if they have capacity to review some resources.

***Moved Cr N Smith, seconded Cr B Monaghan that the Contaminated Land Management report be noted and received.***

**CARRIED**

### GENERAL BUSINESS

**Road Reclassification Process** – Bland Shire asked if the CEO had heard anything about the process. A second round is currently open. The CEO advised that she had not seen anything for over 12 months. Submissions were requested from TfNSW but not local councils.

**Thanks to Departing Elected Members**

The Chairman on behalf of the REROC Board sincerely thanked Cr Dennis Palmer for his commitment and dedication to Local Government and his involvement in REROC and presented Cr Palmer with gift of appreciation from the REROC Board.

The Chairman on behalf of the REROC Board sincerely thanked Cr R Schirmer for his commitment and dedication to Local Government and to REROC noting his involvement with the REROC Executive as well as with the Board. Cr Schirmer was presented with gift of appreciation from the REROC Board.

The Chairman on behalf of the REROC Board sincerely thanked Cr J Seymour for his commitment and dedication to Local Government and to REROC noting his work as REROC Deputy Chairman, his involvement with the REROC Executive and the Board. Cr Seymour was presented with gift of appreciation from the REROC Board.

***Moved Cr H Wilton, seconded T Donoghue that the Board give a formal vote of thanks to Cr R Schirmer, Cr J Seymour and Cr D Palmer.***

**CARRIED**

**NEXT MEETING**

Friday 25 February 2022 at the Rules Club, Wagga Wagga at 11.00a.m.

**CLOSURE**

Meeting closed at 12:30pm



# **Riverina Joint Organisation**

**Minutes**

**Board Meeting held**

**12 November 2021**



## Minutes of the Riverina Joint Organisation Board Meeting held at the Wagga Wagga Country Club on Friday 12 November 2021

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The meeting opened at 9:04am

### Present

Cr Brian Monaghan	Bland Shire Council	
Ray Smith PSM	Bland Shire Council	
Tony Donoghue PSM	Coolamon Shire Council	
Cr John Seymour OAM	Coolamon Shire Council	
Matt Stubbs	Cootamundra-Gundagai Regional Council	Alternate Delegate
Cr Heather Wilton	Greater Hume Shire Council	
Steve Pinnuck	Greater Hume Shire Council	
Aaron Drenovski	Goldenfields Water County Council	
Cr Dennis Palmer	Goldenfields Water County Council	
Cr Neil Smith	Junee Shire Council	
James Davis	Junee Shire Council	
Cr Rodger Schirmer	Lockhart Shire Council	
Peter Veneris	Lockhart Shire Council	
Cr Greg Verdon	Riverina Water County Council	
Andrew Crakanthorp	Riverina Water County Council	
Cr Rick Firman OAM	Independent Chairman	
Gary Lavelle PSM	Temora Shire Council	
Cr Graham Sinclair	Temora Shire Council	
Cr Greg Conkey OAM	Wagga Wagga City Council	
Peter Thompson	Wagga Wagga City Council	
Julie Briggs	Riverina Joint Organisation	
Paul Worsfold	Riverina Joint Organisation	
Isaac Cornell	Riverina Joint Organisation	
Kate Hardy	REROC	
Giles Butler	Regional NSW	

### 1. Apologies

**RESOLVED** on the motion of Cr N Smith, seconded Cr G Conkey that the apologies of Cr A McAlister, and P McMurray be accepted.

### 2. Move to Committee of the Whole

**RESOLVED** on the motion of Cr H Wilton, seconded Cr J Seymour that the Board conduct its business as a Committee of the Whole.

### 3. Declarations of Interest

There were no declarations of interest by the Board or staff

### 4. Confirmation of Minutes of the Previous Meeting

**RESOLVED** on the motion of Cr N Smith, seconded Cr R Schirmer that the minutes of the 27 August 2021 Board meeting be confirmed as a true and accurate record.

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Chairman

---

CEO

## Minutes of the Riverina Joint Organisation Board Meeting held at the Wagga Wagga Country Club on Friday 12 November 2021

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### 5. Business Arising from Previous Board Meetings

Noted.

### 6. Correspondence

- Letter received from Minister Hancock in relation to ESL contributions recommending that the JO make approaches to the Treasurer and the Minister for Emergency Services about the cost of the ESL. The Board agreed that this letter should be forwarded to Cr Linda Scott.
- Letter sent to Hon Adam Marshall re: Rural Financial Counselling service.

**RESOLVED** on the motion of Cr N Smith, seconded Cr B Monaghan that the Board receive and note the correspondence.

### 7. Chief Executive Officer Report

---

#### 7.1 JO Funding Arrangements and Review

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**Recurrent Funding for JOs** – noted.

**JO Review** – Troy Wilke has advised the Review will be released by mid-November. The current JO Chairs have strongly expressed they would like to see the Review before the end of this Local Government term.

#### 7.2 JO Core Activities - Regional Planning

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##### **JO Capacity Building Funding**

1. **Freight Project** – this project is completed with an official launch to be considered early next year at NSW Parliament House.
2. **Best Practice in Aggregated Procurement** – noted.
3. **Skills Shortages Project** – Careers at Councils is featuring staff from Junee Shire Council and Goldenfields Water County Council on a LinkedIn feature. We have our first graduate placement under the program and Wollongong University has expressed interest in participating in the Professional Placements Program.
4. **Stage 2 Funding Projects** - noted.

*Peter Thompson arrived at 9.13am*

5. **Stage Two Funding** – the proposal for the Stage 2 funding was provided to the Board.

**RESOLVED** on the motion of Cr G Sinclair, seconded Cr H Wilton that the Board note the Report on the Stage One JO Capacity Building Projects and that the Board endorse the two projects for Stage 2 funding.

**Regional Water Strategy** – noted.

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Chairman

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CEO

## **Minutes of the Riverina Joint Organisation Board Meeting held at the Wagga Wagga Country Club on Friday 12 November 2021**

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**NSW Water Strategy** – the CEO has been invited to workshops on the NSW Water Strategy being held on the 6 and 14 December.

**Riverina-Murray Regional Plan** – noted.

**Regional Housing Shortage** – noted.

**Regional Housing Taskforce Report** – noted.

**Population Projections** – The Department of Planning are finalising assumptions for the 2022 NSW Population Projections. Through the JO, Member Councils have been invited to provide on-ground information that informs the projections. Responses are due by 12 November.

**Telecommunications Black Spots** – Councils have been requested to provide their Top Three Black Spots and the reasons why they were chosen. These will all be provided to Telstra and local members.

*Giles Butler arrived at 9:25am*

**20 Year Economic Vision for Regional NSW** – The JO has written to Hon Paul O’Toole MP to congratulate him on his appointment as Deputy Premier and to extend an invitation to attend a JO Board meeting.

**LGNSW- JO Committee on Local Water Utilities** – noted.

**NSW Waste and Sustainable Materials Strategy 2021** – noted.

**MOU with Laing O’Rourke** – Laing O’Rourke is bidding for work on the Inland Rail and have asked the JO to sign an MOU to co-operate with them in relation to accommodation for workers. The arrangement does not preclude the JO entering similar arrangements with other infrastructure providers. Lockhart and Junee advised have already executed similar MOUs with Laing O’Rourke. Wagga Wagga advised that council had elected not sign an MoU but instead provided a letter of support, not for the Inland Rail project but for another Laing O’Rourke project.

**RESOLVED** on the motion of Cr B Monaghan, seconded by Cr N Smith that the Board provide a letter of support to Laing O’Rourke in keeping with any letter of support the JO would provide to other developers associated with Inland Rail.

**RESOLVED** on the motion of Cr N Smith, seconded Cr G Conkey that the meeting adjourn to allow Cr Linda Scott, President of LGNSW to address the Board.

**Meeting was paused at 9:35am for Cr Linda Scott to address the Board.**

**RESOLVED** on the motion of Cr R Schirmer, seconded Cr J Seymour for the meeting resume.

**Meeting resumed at 10:05am.**

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Chairman

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CEO

## Minutes of the Riverina Joint Organisation Board Meeting held at the Wagga Wagga Country Club on Friday 12 November 2021

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### 7.3 JO Working Party Meetings

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The Working Parties met on 12 October 2021.

**The Operations Working Party** – noted

**The Governance Working Party** – noted.

### 7.4 JO Core Activities – Advocacy and Lobbying

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1. **Visit to Parliament House Canberra** – We are waiting on the Sitting Dates for next year to determine whether a visit is feasible, prior to the Federal Election.
2. **Local Government Elections and the Tenure of Mayors** – noted.
3. **ESL/RFS Contributions** – noted.
4. **Section 7.12 Contributions for State Significant Developments** –The CEO is following up with Ministerial Advisor, Michael Bishop regarding information that was promised at the meeting with the Minister.
5. **Regional Telecommunications Review** – the Board was provided with copy of the JO’s response to Review. The Board was also provided with a copy of the Telstra response for information.

**RESOLVED** on the motion Cr H Wilton, seconded Cr R Schirmer that the Riverina JO Board endorse the submission to Regional Telecommunications Review.

#### 6. **IPART Review of the Essential Works List Draft Report**

**RESOLVED** on the motion of Cr H Wilton, Cr G Sinclair that the Riverina JO prepare a response to the Draft Report advising that it is imperative that community facilities be included as permitted expenditure on the Essential Works List and that the justification for nexus appropriately reflect the circumstances in regional, rural and remote NSW.

7. **Infrastructure Contributions Bill Upper House Inquiry** – noted.

8. **State funding for the Rural Financial Counselling Service** – noted.

**RESOLVED** on the motion of Cr H Wilton, seconded Cr G Conkey that Greater Hume Council submit a motion to the LGNSW Conference in relation to the continuation of State funding for the Rural Financial Counselling Service

9. **Consultation on the ABS Agricultural Census** – noted.

10. **Certification of Council Engineers** – noted.

11. **NBN Regional Services** – noted.

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Chairman

---

CEO

## Minutes of the Riverina Joint Organisation Board Meeting held at the Wagga Wagga Country Club on Friday 12 November 2021

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12. **Audit, Risk and Improvement Committee (ARIC)** - the General Managers met to discuss a regional approach to the ARIC however it was agreed that arrangements that councils already had in place would satisfy the 4 June 2022 deadline. The General Managers agreed to continue discussions to develop a regional model, and this will occur in the first half of next year.

**RESOLVED** on the motion of Cr N Smith, seconded Cr H Wilton that the JO Board provide a response to the Draft ARIC Guidelines advising that Joint Organisations should not be captured by the new regime unless their core turnover (excluding tied grants) exceeds \$1 million per annum and that the JO and Member Council General Managers continue to work on developing a regional ARIC model.

**Cr G Conkey advised that he had to leave the meeting, he informed Members that he would be retiring from local government at the upcoming election. Cr Conkey expressed his thanks to the Riverina JO Board for their support and friendship over the years.**

The Chairman, on behalf of the Board, expressed thanks to Cr Conkey for his service to local government and the JO and wished him all the best for his retirement.

*G Conkey, P Thompson and Giles Butler left the meeting at 10:25am.*

### 7.5 JO Core Activities – Intergovernmental Co-operation

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- **Partnership with NSW Spatial Services and RAMJO** – noted.
- **Critical Events Co-ordination Sub-committee** – noted.
- **Regional Leadership Executive (RLE) Group** – noted.
- **Regional Resilience and Recovery Sub-committee** – noted.
- **Meetings with Murrumbidgee Primary Health District** – noted.
- **JO Executive Officer Meetings** – noted.

**RESOLVED** on the motion of Cr G Sinclair, seconded by Cr J Seymour that the Board receive the CEO's Report

### 8. JO Chairman's Report

---

**RESOLVED** on the motion of Cr H Wilton, seconded Cr R Schirmer that the Board receive and note the Chairman's Report.

### 9. Finance Report

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**RESOLVED** on the motion of Cr N Smith, seconded Cr B Monaghan that the Board receive the Auditor General's Report and Audit Statement and that the Board receive the Year-to-Date Finance Report.

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Chairman

---

CEO

## **10. Governance**

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### ***Delegation of the Role of JO Chair***

**RESOLVED** on the motion Cr N Smith, Cr B Monaghan that the Board resolves, as per s377(1) of the *Local Government Act*, to delegate the role of Chair of the Riverina Joint Organisation to the current Chairman, Cr Rick Firman from 5 December 2021 until the election of a Chair takes place at the 25 February 2022 Board meeting or such other time as deemed appropriate by the Board. The delegation encompasses all the Chair's roles and responsibilities as per the Riverina JO Charter.

### ***Annual Performance Statement***

**RESOLVED** on the motion of Cr N Smith, Cr J Seymour that the Board adopt the JO's Annual Performance Statement.

***GIPA Annual Report*** – noted.

### ***JO Agency Information Guide (GIPA)***

**RESOLVED** on the motion Cr N Smith, Cr R Schirmer that the Board adopt the JO's Agency Information Guide and Application Form.

## **11. Urgent Business without Notice**

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This item allows Board Members to raise any urgent issues for consideration, discussion and where appropriate action.

The Chairman on behalf of the Board expressed his sincere thanks to Cr J Seymour and Cr R Schirmer who are both retiring from local government at the upcoming election for their dedication and service to local government and the Riverina JO.

## **12. Resolution to Move out of Committee of the Whole**

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**RESOLVED** on the motion of Cr H Wilton, seconded Cr N Smith that the Board move a motion to move out of Committee of the Whole.

## **13. Next Board Meeting**

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The Board of the Riverina JO will next meet on Friday, 25 February 2022 at The Rules Club, Wagga Wagga.

Meeting closed at 10:35am.

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Chairman

---

CEO

Ungarie Advancement Group  
c/o 65 Alkaville Road  
Ungarie, N.S.W. 2669

Thursday 24<sup>th</sup> February 2022

Attn.: Laura Hume  
Finance Officer  
Bland Shire Council  
PO Box 21  
West Wyalong, NSW 2671

File: <i>GOV-355-UNG</i>	Action
Action Officer: <i>IPR+G</i>	<input type="checkbox"/>
REC'D	24 FEB 2022
Copy to: .....	Bland Shire Council

Dear Laura,

Please find attached a copy of the Minutes of the A.G.M. of the Ungarie Advancement Group.

Included in that is the Attendance Register for the A.G.M., and the General Meeting that followed. A copy of the Annual Financial Report for 2021 is included, as well as copies of Bank Statements, and a copy of the Cash Book for 01/07/2020- 30/06/2021.

A General Meeting was held following the A.G.M., and a copy of those Minutes are also attached. The Attendance Register for that meeting is the same as the A.G.M.

Yours Sincerely,

*C. Barrett*

Ms Carol Barrett  
Secretary  
Ungarie Advancement Group.

**UNGARIE ADVANCEMENT GROUP**  
**ANNUAL GENERAL MEETING**  
**WEDNESDAY 17TH NOVEMBER 2021**  
**held in the Ungarie C.W.A. Rooms.**

**Meeting Opened:** 7.10pm

**Present:** Carol Barrett, Les Williams, Wendy Keatley, Kerry Keatley, Mary Gregg, Adam Mealing, Vanessa Williams, Lurensa Rowling.

**Apologies:** Claire Delaney.

**Minutes of the previous A.G.M. were read.**

**Moved that the Minutes be accepted as read:** Carol Barrett.

2<sup>nd</sup>: Lurensa Rowling.

**ELECTION OF OFFICE BEARERS**

**All positions on the Committee were declared vacant.**

**Election of Office Bearers was chaired by Lurensa Rowling.**

**President**

Nomination for President- **Mr Kerry Keatley**

Moved by Mary Gregg, and accepted by Kerry.

2<sup>nd</sup>: Vanessa Williams

**Elected.**

**Secretary**

Nomination for Secretary- **Ms Carol Barrett**

Moved by Mary Gregg, and accepted by Carol.

2<sup>nd</sup>: Les Williams

**Elected.**

**Vice President**

Nomination for Vice President-**Ms Mary Gregg**

Moved by Wendy Keatley, and accepted by Mary.

2<sup>nd</sup>: Vanessa Williams

**Elected.**

**Treasurer**

Nomination for Treasurer- **Ms Mary Gregg**

Moved by Lurensa Rowling, and accepted by Mary.

2<sup>nd</sup>: Les Williams

**Elected.**

**Publicity Officer**

Nomination for Publicity Officer- **Mrs Vanessa Williams**

Moved by Mary Gregg, and accepted by Vanessa.

2<sup>nd</sup>: Carol Barrett

**Elected.**



**Motion Moved** that the signatories at South West Slopes Credit Union be changed to those of the President, Secretary and new Treasurer.

Moved by Vanessa Williams

2<sup>nd</sup> by Carol Barrett

Passed.

**A.G.M. Closed: 7.25pm.**

APPENDIX 13 VOLUNTEER ATTENDANCE REGISTER ~ UNGARIE ADVANCEMENT GROUP  
 A.G.M & GENERAL MEETING ~ WEDNESDAY 17TH NOVEMBER 2021 @ C.W.A ROOMS.

VOLUNTEER ATTENDANCE REGISTER					
Volunteers Name	Volunteers Signature	Contact Details	Location and Activity	Date/Time On	Date/Time Off
Carol Barrett	C. Barrett	0429 473 060			
LES WILLIAMS	LES	0413 67 6464			
Wendy Kent Hay	Wendy Kent Hay	0438 538 253			
Mary Lacey	Mary Lacey	04 486 6424			
Ken Robinson	Ken Robinson	0128 754 019			
Adam MCELING	Adam MCELING	0457 310 422			
Vanisa Williams	Vanisa Williams	0929 174 765			
Lorena Rowling	Lorena Rowling	0427 754 133			

# ANNUAL FINANCIAL REPORT- 2021

## UNGARIE ADVANCEMENT GROUP.

### GENERAL ACCOUNT

Opening Balance as @ 30 <sup>th</sup> June 2020		\$ 4866.14
<b>Credits</b>		
18.12.2020	Bland Shire Council Direct debit of 355 Contribution	\$ 1000.00
23.12.2020	Bland Shire Council Direct debit- Sale of Big Football souvenirs	\$ 109.00
30.06.2021	Interest from S.W.S.C.U.	<u>\$ 4.25</u> \$ 1113.25
<b>Debits</b>		
20.01.2021	Chq #128012 Kerry Keatley- Reimbursement for Catering for New Policeman Welcome	\$ 120.00
03.02.2021	Chq #128013 Vanessa Williams- Reimbursement for New Lock & Keys for Museum	\$ 34.56
25.02.2021	Chq #128014 Ungarie Pines Motel- Prize Voucher for Christmas Lights Comp.	<u>\$ 50.00</u> \$ 204.56
Balance as @ 30 <sup>th</sup> June 2021		\$ 5774.83
21.06.2021	<u>Less</u> Chq #128015 Carol Barrett- Reimbursement for Printer Ink	<u>\$ 39.95</u>
<b>CLOSING BALANCE</b>		<u><b>\$ 5734.88</b></u>

### UNGARIE GARDEN GROUP ACCOUNT

Opening Balance as @ 30 <sup>th</sup> June 2020	\$ 1272.40
<b><u>CREDIT</u></b>	
Interest from S.W.S.C.U. @ 30 <sup>th</sup> June 2021	<u>\$ 1.02</u>
<b>CLOSING BALANCE @ 30<sup>th</sup> June 2021</b>	<b>\$ 1273.42</b>

### UNGARIE HISTORICAL SOCIETY ACCOUNT

Opening Balance as @ 31 <sup>st</sup> December 2020	\$ 6274.43
<b><u>CREDIT</u></b>	
Interest from S.W.S.C.U @ 30 <sup>th</sup> June 2021	<u>\$ 4.99</u>
<b>CLOSING BALANCE @ 30<sup>th</sup> June 2021</b>	<b>\$ 6279.42</b>



Ungarie Advancement Group  
65 Alkaville Road  
UNGARIE NSW 2669

Page 1 of 2  
Statement Ends 31 December 2021  
Shares 0.00

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Email enquiries@swscu.com.au

### ACCOUNT SUMMARY

Account Name	Account Description	Account Number	Closing Balance
Ungarie Advancement Group	General Savings - S1	100010361	4,391.63
Ungarie Advancement Group	GARDEN - S1.1	100010363	1,273.42
Ungarie Advancement Group	POST OFFICE AGENCY - S1.2	100017172	0.00

**Account Name:** Ungarie Advancement Group  
**Account Number:** 100010361  
**Account Description:** General Savings - S1

Posting Date	Effective Date	Transaction Details	Debit	Credit	Balance
30 Jun 21		Opening Balance			5,774.83
1 Jul 21	30 Jun 21	Personal Cheque 128015	39.95		5,734.88
4 Aug 21	3 Aug 21	Personal Cheque 128016	32.00		5,702.88
4 Aug 21		CHQ BOOK FEE	8.00		5,694.88
6 Aug 21		DIRECT CREDIT		300.00	5,994.88
		From: BLAND SHIRE COUN Ref: 025646			
30 Aug 21	27 Aug 21	Personal Cheque 128019	24.00		5,970.88
1 Sep 21		Cash Personal Cheque 128018	300.00		5,670.88
9 Sep 21	8 Sep 21	Personal Cheque 128017	3,500.00		2,170.88
23 Dec 21		DIRECT CREDIT		2,220.75	4,391.63
		From: BLAND SHIRE COUN Ref: 026988			
TRANSACTION TOTALS			3,903.95	2,520.75	
Closing Balance					\$4,391.63

Account Name: Ungarie Advancement Group  
 Account Number: 100010363  
 Account Description: GARDEN - S1.1

Posting Date	Effective Date	Transaction Details	Debit	Credit	Balance
30 Jun 21		Opening Balance			1,273.42
TRANSACTION TOTALS			0.00	0.00	
<b>Closing Balance</b>					<b>\$1,273.42</b>

Account Name: Ungarie Advancement Group  
 Account Number: 100017172  
 Account Description: POST OFFICE AGENCY - S1.2

Posting Date	Effective Date	Transaction Details	Debit	Credit	Balance
6 Sep 21		Opening Balance			0.00
6 Sep 21		ACCOUNT OPENED - 06 SEP 2021			
TRANSACTION TOTALS			0.00	0.00	
<b>Closing Balance</b>					<b>\$0.00</b>

**PLEASE NOTE**

You may need to refer to previous statements when reconciling the fees and charges set out below

**Transaction Fee Summary for the period ending 31 December 2021**

Description	Count	Free	Charged	\$ per unit	Levied \$
Cash a personal cheque	1	1	0		0.00
Personal Cheque	4	4	0		0.00
<b>Total fees charged on this statement</b>					<b>0.00</b>

Please check all entries on your statement and promptly notify us of any errors. Further information on any product you may have with us, including benefits, fees and charges is available on request from any branch by phoning (02) 6384 1111 or on our website [www.swscu.com.au](http://www.swscu.com.au)

We have a complaint and dispute resolution procedure in place. If you have a complaint, please phone (02) 6384 1111 or report it to any of our branches.



Ungarie Historical Society  
33 Wollongough Street  
UNGARIE NSW 2669

Page	1 of 1
Statement Ends	31 December 2021
Shares	0.00



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Phone 02 6384 1111 or  
Email [enquiries@swscu.com.au](mailto:enquiries@swscu.com.au)

### ACCOUNT SUMMARY

Account Name	Account Description	Account Number	Closing Balance
Ungarie Historical Society	General Savings - S1	100007751	6,279.42

**Account Name:** Ungarie Historical Society  
**Account Number:** 100007751  
**Account Description:** General Savings - S1

Posting Date	Effective Date	Transaction Details	Debit	Credit	Balance
30 Jun 21		Opening Balance			6,279.42
TRANSACTION TOTALS			0.00	0.00	
<b>Closing Balance</b>					<b>\$6,279.42</b>

Please check all entries on your statement and promptly notify us of any errors. Further information on any product you may have with us, including benefits, fees and charges is available on request from any branch by phoning (02) 6384 1111 or on our website [www.swscu.com.au](http://www.swscu.com.au)

We have a complaint and dispute resolution procedure in place. If you have a complaint, please phone (02) 6384 1111 or report it to any of our branches.



**UNGARIE ADVANCEMENT GROUP**  
**GENERAL MEETING held following AGM**  
**ON WEDNESDAY 17TH NOVEMBER 2021 @ UNGARIE C.W.A. ROOMS**

**General Meeting Opened:** 7.30pm

**Attendance:** As per AGM Minutes.

**Minutes of the Previous Meeting were Read.**

\* Correction: The Grant delivered by Steph Cooke was given to the Ungarie Grounds Committee, not the Ungarie Show Society: Vanessa Williams

2<sup>nd</sup>: Carol Barrett.

**Business arising from the Minutes.**

\* **Grant for New Amenities Block-**The Grant received by the Grounds Committee was not sufficient for the plans that they had. New plans are being drawn up, with hopes that construction can commence in January 2022.

\* **Responsibility for Maintenance of Museum Building-** Les Williams asked who is responsible for the upkeep of the Museum building. Kerry Keatley said that it would be the Bland Shire Council. Les said that he has spoken to the Council twice about leaks in the roof of the building. Kerry said that requests for maintenance work should come via a letter from the Ungarie Advancement Group

**Motion:** That the Ungarie Advancement Group write to Bland Shire Council to ask that action be taken to repair the roof of the Ungarie Museum building.

Moved: Lurensa Rowling

2<sup>nd</sup>: Kerry Keatley

Passed.

\* **Lack of Maintenance by Council around Ungarie-** Lurensa asked why Council has not been maintaining the back yard of the Museum, as well as the road verge in the main street and side streets of Ungarie.

**Motion:** A letter to be written to Bland Shire Council expressing dissatisfaction with the lack of maintenance in Ungarie. Also the poor state of the main street, including the condition of the road.

Moved: Mary Gregg

2<sup>nd</sup>: Carol Barrett

Passed.

**Treasurers Report**

As per attached report.

Moved that the Treasurers Report be accepted as presented: Carol Barrett

2<sup>nd</sup>: Les Williams

Passed.

**General Business**

\* **Water Standpipe for Town:** Les Williams spoke about the standpipe, that Jeffery de Rozario held the key for. Now that Jeffery no longer has the account for the standpipe, a new account holder needs to be found. Les has rung Goldenfields Water and spoken to them regarding the need for the key and account to be moved to a new location in Ungarie. However, a spokesperson for Goldenfields Water, told him that the standpipe was no longer



being used, and was not necessary as there was a standpipe in West Wyalong! This information is totally incorrect, and that is backed up by the record books that Jeffery kept.  
**Motion:** The Ungarie Advancement Group write a letter to Goldenfields Water regarding the importance of maintaining a public water standpipe in Ungarie.

Moved: Les Williams

2<sup>nd</sup>: Vanessa

Passed.

**Memorial for Jeffery de Rozario-** Adam Mealing spoke about the possibility for having another garden bed in the mainstreet as a memorial to Jeffery de Rozario. The meeting spoke about perhaps having a memorial that could be useful for the community. Vanessa Williams suggested that we could have a Memorial Bubbler in Bing Wallder Park for Jeffery. Goldenfields Water had promised to install a bubbler in the Park some time ago, perhaps now would be an appropriate time to ask about the possibility of them installing a bubbler in the Park.

**Project for 150 Year Celebration-** Mary Gregg made a suggestion that a large wall hanging be made to commemorate Ungarie's 150Years. Mary will talk to Pam Brewer from the Ungarie Quilters Group to see if they would be willing to participate in the making of the Wall Hanging.

**Public Noticeboard-** Lurensa Rowling again spoke about her desire for a public noticeboard. She does not like the Community Noticeboard at the Post Office, but when asked about what sort of noticeboard she envisioned, she could not make any suggestions. After discussion, the meeting thought that a possible site for a noticeboard could be on the wall of the Museum.

**Information Boards for Museum-** The displays at the back of the Museum do not have any information boards so as to tell the public what they are. May need to contact Mr Don Duncan to find out what the history of the items are.

**More Murals for Ungarie -**Kerry Keatley told the meeting that he has been told by Glenn Neyland that Council is hoping to decorate some of the old buildings in the main street with historical murals. This would have a very positive impact on the image of Ungarie.

**Carols in the Park-** Brony Mason is still keen to hold the Christmas Carol's in the Park. The Advancement Group will once again provide backing for the event. Kerry Keatley has provided her with the Covid regulations for that event, and Brony will provide us with a date for the night as soon as she has worked it out.

**Australia Day 2022-** Vanessa Williams said that the Memorial Hall will be at 2 Square Metres, which would allow for approximately 120 people to attend an Australia Day Celebration. Buffet is not permitted, however Adam Mealing said that if Advancement Group volunteers were to man the tongs, and serve food from the food warmers, that would be permitted. At this stage, the Advancement Group plans to proceed with the Australia Day Celebrations. A meeting will have to be held early in January when we have a better idea of how possible Covid restrictions may impact on the Celebrations, to make a final decision.

**Regional Judging for Showgirl Finals in Ungarie-** The Regional Judging for the AgShows NSW Young Women (formerly the Showgirl competition), is to be held at the Ungarie War Memorial Hall on 26<sup>th</sup> February 2022. It would be very good if Bland Shire Council could improve the maintenance of the main street on the lead up to that date to ensure that the town looks it's best.

**Vote of Thanks-** Mary Gregg thanked Kerry and Carol for all their work with the Ungarie Advancement Group.

**Meeting closed @ 8.35pm.**

## TREASURER'S REPORT

### UNGARIE ADVANCEMENT GROUP GENERAL MEETING- 17TH NOV. 2021 following A.G.M.

#### GENERAL ACCOUNT

##### **Credit**

06.08.2021	Direct Credit- Bland Shire Council Payment for Invoice# 4- Preparation of Wall for Simon White Mural	\$ 300.00
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##### **Debits**

01.07.2021	Cheque # 128015 C.Barrett Reimbursement for Printer Ink	\$ 39.95
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04.08.2021	Cheque # 128016 West Wyalong Advocate Ad for Claiming the Date for 150 Year Celebrations	\$ 32.00
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04.08.2021	Cheque Book Fee	\$ 8.00
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30.08.2021	Cheque # 128019 West Wyalong Advocate Ad for AGM Notice	\$ 24.00
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01.09.2021	Cheque # 128018 Kerry Keatley- Prepare Wall of Museum for Simon White Mural	\$ 300.00
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09.09.2021	Cheque # 128017 Simon White Art- Acc. 568926 Mural on Museum Wall	<u>\$ 3500.00</u>
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\$ 3903.95

<b>Balance as @ 16.11.2021</b>	<b>\$ 2170.88</b>
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#### **GARDEN GROUP ACCOUNT**

Balance as @ 16.11.2021	\$ 1273.42
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Opened New Account- Post Office Agency

Balance as @ 16.11.2021	\$ 0.00
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Date of Entry	Gross Taxable Sales	GST Collected	Net Taxable Sales	Other/Non Taxable Sales	Total Receipts	Details or Particulars Expense	Purchases	Wages
							DATE	CHQ #
18.12.20						Kerry Keatley	20/1/21	1280 12
					\$ 1000 -	Vanessa Williams	3/2/21	1280 13
23.12.20						Ungarie Pines Motel	25/2/21	1280 14
					109 -	Carol Barrett	21/6/21	1280 15
30.6.21					4 25			
					TOTAL CREDITS	\$1113 25		
						<u>SUB COMMITTEE - UNGARIE</u>		
30.6.21					1 02			
						No other activity on Account		

All Expenses Net of GST							GST Paid	Total Expenses
Superannuation	Rent	Utilities	PURCHASES	DONATIONS		Sundries		
INVOICE#	ADVERT.	BUTCHER	EVENTS					
			120 00	Reimbursed for Catering			120 00	
153881				Lock & Keys - Museum		34 56	34 56	
				Prize Voucher - Xmas Light Comp		50 00	50 00	
				Reimbursed for Printer Ink		39 95	39 95	
			120 00			124 51	\$ 244 51	
TOTAL EXPENSES							\$ 244 51	
						<u>GARDEN GROUP</u>		

Ungarie Showground Racecourse  
Recreation Reserve Committee  
PO Box 107, Ungarie NSW 2669

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President	Vice President	Secretary	Treasurer
Scott Robb	Chris Daly	Nicole Lewis	Karen Rossiter
Ph: 0429 029938	Ph: 0428 505287	Ph: 0409 604063	Ph: 0427 415 426

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**Minutes of meeting  
Wednesday 22<sup>nd</sup> September 2021**

**Present:** Scott Robb, Karen Rossiter, Nicole Lewis, Josh ward, Vanessa Williams, Chris Daly, Steven Henley, Bryce Koop, Buster Clarke, Michelle Potter.

**Apologies:** Alison Wason, Kristy Dunlop, mal Williams, Mark Bryant, Justine Henley.

**Minutes from previous meeting** were read by Nicole Lewis that they be true and correct.

Moved Scott Robb

Seconded Steven Henley

**Treasurer's report:** \$5500.00 in bank

Moved Karen Rossiter

Seconded Scott Robb

No business arising from last meeting

Started on discussion of amenities block.

Scott had spoken to an engineer from wagga who recommended that the design construct path is a better option to go with. He suggested the company ICG. Scott contacted them and they have sent thorough a couple of options one with a price the other no price at time of meeting.

Bland shire Council also agreed that design construct is the preferred option.

Soil test has been done by Aitken Rowe – a digital copy is attached to minutes on file.

A scan of the site has been recommended to see if anything is under the proposed site. Council is paying for this.

Scott to seek clarification on if disabled access is required to every WC area.

Josh said cricket grants were not available at this time.

After much discussion it was thought that we really needed to find out the cost of the Plan B option before anything could move forward.

Also, it was thought that some alterations could be made to Plan A to see if it would alter price.

Options were

dry store for canteen

Drop a toilet out of change rooms

Drop a shower out of the female change room.

Roller door on side of canteen as well as front.

Also, as ICG if foundation was included in price.

Also ask about the finished height of the build.

Discussed fund raising ideas e.g.: buy a brick, raffles, sheet of tin, straight donations.

Discussed to ask all user groups if they can donate to the build.

Maybe get reply by 8<sup>th</sup> October 21

Steve noted that the football club may be able to donate if the football club agreed, it would have to go to their committee meeting. Football club also

In conclusion we are to find out price of the Plan B (modular build)

Ask about price changes for plans

Wait until we have a clearer idea of plan, and it is submitted to council before approaching other user groups.

To re convene ASAP to discuss further.

Meeting closed 8.51 pm

Ungarie Showground Racecourse  
Recreation Reserve Committee  
PO Box 107, Ungarie NSW 2669

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President	Vice President	Secretary	Treasurer
Scott Robb	Chris Daly	Nicole Lewis	Karen Rossiter
Ph: 0429 029938	Ph: 0428 505287	Ph: 0409 604063	Ph: 0427 415 426

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**Minutes of meeting  
Show Ground 1pm 5.11.21**

**Present:** Nicole Lewis, Col McKay, Michelle Potter, Scott Robb, Ryan McClintock, Chris Daly, Vanessa Williams, Mitch Daniher. Mark Bryant (late)

**Apologies:** Karen Rossiter, Kristy Dunlop.

**General Business:**

Mitch brought three different plans to look at. It was decided two were not suitable due to orientation of strapping room and toilets.

Demo can start when DA is approved.

Build time will be approximately 18 weeks hoping to start January 2022

Discussed taking 500mm off each change room and 500mm off canteen to make meeting room a little wider and putting the canteen store at the back of meeting room. Also maybe losing a toilet out of men's and ladies to add to change room/canteen.

Discussion on exterior cladding and how it looks on plans is ok. Corrugated iron and black and white panels.

Possible options for meeting room entry door are glass sliding doors or a normal door with a larger window. Will depend on security and pricing.

Many options were put across with mitch taking back a rough scribbled draft to work on and send back for more discussion.

It was agreed by all present that the best way to communicate between user groups/grounds committee and mitch would be for him to email everything to Grounds Committee and then I forward on to all groups for comment. All comments are to come back through Grounds committee to mitch and vice versa.



# REPORTS TO COUNCIL

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## Section 1 - Office of the General Manager

### 8.1 Disclosure of Interest Returns



Our Leadership - A well run Council acting as the voice of the community

*DP13.2 Develop, implement and promote best practice governance policies and procedures*

**Author:** Executive Assistant

#### **Introduction**

There is a statutory requirement for newly elected Councillors to lodge a written return of interest within three months of their election or appointment.

In addition a return is also required from those Councillors that did not contest the 2021 Local Government Election or who were not declared elected. The period for these returns is 1 July 2021 to the Local Government Election Day, 4 December 2021.

All returns have been completed and the Disclosure of Interest Register is tabled for Council's information.

#### **Financial Implications**

Nil to this report.

#### **Summary**

Under Clause 4.21 of the Model Code of Conduct a councillor or designated person holding that position at 30 June in any year must complete and lodge with the General Manager within 3 months after that date a return in the form prescribed by the regulations.

#### **Recommendation:**

**That Councillors note the Disclosure of Interest return requirements and accept the Disclosure of Interest Register as tabled.**

## 8.2 Strengthening Communities – Weethalle Country Music Muster



**Our People - A Strong, healthy, connected and inclusive community**

*DP3.1.7 Facilitate and support groups that build skills and social inclusion including workshops/presentations*

**Author:** Community Relations Officer

### **Introduction**

The Weethalle Country Music Muster has applied for a Strengthening Communities grant to once again assist with the costs of running its annual event at the Weethalle Showground from 26 April until 2 May 2022.

The inaugural Country Music Muster was held in 2019 and was a huge success with approximately 500 people in attendance. Council assisted the organising committee to obtain a significant Foundation for Rural and Regional Renewal (FRRR) grant to provide initial funding for the Muster while also allocating \$70,000 from its Local Roads and Community Infrastructure (LRCI) funding to build a new undercover area as requested at the Weethalle Showground.

After the 2020 Muster had to be cancelled due to COVID-19 the event returned bigger and better in 2021. Additional Council grant funding was spent on improvements to the Showground while Council also provided a \$3709.20 Strengthening Communities grant to assist with the costs of a shower trailer to accommodate the large number of visitors/campers in attendance.

The Muster Committee has once again applied for a Strengthening Communities grant towards the cost of the shower trailer for the 2022 Muster and has received a quote for the supply, delivery, installation and removal of a portable four cubicle shower trailer for \$3630 (including GST).

Council's Strengthening Communities grant guidelines state –

*“Where funding is requested for annual events or activities priority will be given to organisations that can demonstrate a level of self sustainability.*

*“Funding will be provided for a maximum of four (4) consecutive years reducing on a sliding scale of 25% per annum to assist the project/event to become fully self sustainable.”*

Based on the guidelines, the Weethalle Country Music Muster is eligible to receive a maximum grant of \$2781 for the 2022 Muster.

### **Financial Implications**

There is currently \$33,000 remaining in the Strengthening Communities Grant Fund.

### **Summary**

The Weethalle Country Music Muster is expected to draw several hundred visitors to the Bland Shire for an extended period and has the potential for considerable future growth.



Organisers have demonstrated sound financial management to date by generating and putting aside sufficient income from the 2021 festival to meet the majority of costs for the 2022 event and are building strongly towards long term self sustainability.

**Recommendation:**

**That Council provide a Strengthening Communities grant of \$2781 to the Weethalle Country Music Muster for the hire of a shower trailer.**

## Section 2 – Corporate & Community Services

### 8.3 Finance and Investment Report for February 2022



Our Leadership - A well run Council acting as the voice of the community

*DP10.4 Ensure the long term financial sustainability of Council through effective and prudent financial management.*

**Author**            Manager Customer & Financial Services

#### **Introduction**

The Finance and Investment Report is provided to Council for information and prepared in accordance with the Local Government (General) Regulation 2005.

#### **Financial Implications**

#### **STATEMENT OF BANK BALANCES, RATES COLLECTIONS AND INVESTMENTS FOR THE MONTH OF FEBRUARY 2022.**

##### **BANK BALANCES AS AT 28<sup>th</sup> FEBRUARY 2022**

ACCOUNT	BALANCE
General Fund	\$3,706,997.68
Business Card	\$26,606.09
	<b>\$3,733,603.77</b>
<i>Invested Funds</i>	
Fixed Deposits	\$56,700,000.00
Deposits at Call	\$2,252,790.34
	<b>\$58,952,790.34</b>
Net Balance	<b>\$62,686,394.11</b>
Percentage of Invested Funds to Net Balance	94.04

**STATEMENT OF BANK BALANCES AS AT 28.02.2022**

**SUBMITTED TO THE ORDINARY MEETING MARCH 22, 2022**

<b>BALANCE as at 01.02.22</b>	<b>\$3,897,785.58</b>
<b>Add Receipts</b>	
16/02/2022 DPIE OLG FAG General Qtr 3 21-22 Grant	665,255.65
16/02/2022 DPIE PLG FAG Local Roads Qtr 3 21-22 Grant	431,259.35
18/02/2022 Evolution Rates PID 134200	249,209.50
28/02/2022 Settlement 186 Main Street	290,614.16
<u>Receipts under \$150,000</u>	1,831,107.16
<i>Total Receipts for February 2022</i>	<b>\$3,467,445.82</b>
<b>Less Payments</b>	
<u>Payments over \$150,000</u>	
28/02/2022 Macquarie Bank Investment	-2,000,000.00
<u>Payments under \$150,000</u>	-1,658,233.72
Aged Care	\$ 5,760.75
Bank Fees	\$ 1,114.40
Cemeteries	\$ 675.07
Children's Services	\$ 13,089.61
Community	\$ 65,188.26
Construction	\$ 94,417.63
Corporate	\$ 287,750.63
Development Services	\$ 20,366.00
Direct Debits	\$ 7,123.47
Donations/Contributions	\$ 1,404.31
Employee	\$ 589,440.76
Fuel/Plant	\$ 169,951.70
Governance	\$ 13,269.21
Insurance	\$ 660.00
Investment	\$ 2,000,000.00
Library	\$ 468.37
Maintenance	\$ 161,021.35
Roads	\$ 187,015.08
Utilities	\$ 30,655.87
VIC	\$ 5,727.20
Waste	\$ 3,134.05
<i>Total Payments for February 2022</i>	<b>- \$3,658,233.72</b>
<b>CASH BALANCE</b>	<b><u>\$3,706,997.68</u></b>
Limit of Overdraft Arranged with Bank	\$ 350,000.00

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MINUTES OF THE ORDINARY MEETING OF THE COUNCIL OF BLAND HELD IN THE COUNCIL CHAMBERS WEST WYALONG ON 22 MARCH 2022

## ACCOUNTS SUMMARY AND CERTIFICATION

The following is a summary of accounts paid for the period 01 February 2021 to 28 February 2022.

I CERTIFY,

That the accounts included in the accounts summary and totalling as detailed under:-

Payment Type		Voucher No's	Total
Cheques		026140-026147	\$13,815.80
Auto-pay	Creditors	E027222 – E27494	\$3,141,154.99
Auto-pay	Payroll	30/01/22 – 20/02/22	\$495,025.06
Bank Charges & Commissions		February 2022	\$1,114.40
Direct Debits	Repayments & Vehicle Lease		\$7,123.47
			<b>\$3,658,233.72</b>

1. Are fully supported by vouchers and invoices and have been fully registered.
2. The responsible officer concerned has certified that the goods for which respective accounts are submitted have been rendered to order and/or that the services for which respective accounts are submitted have been rendered according to order.
3. Official orders have been issued for the supply of such goods and services. The goods for which respective accounts are submitted have been checked with the entries in the goods order book.
4. The prices and computations of every account are correct.
5. The prices for the goods supplied or services rendered under the contract or quotation in accordance therewith and in all cases the prices charged are according to order and as far as I am able to ascertain fair and reasonable.
6. The provisions of the Local Government Act, 1993 and Regulations in connection therewith have been complied with.

Further I also certify that the Ledger has been reconciled with the bank statements for the preceding monthly period.

.....  
Manager Customer and Financial Services  
Responsible Accounting Officer

**CERTIFICATE OF GENERAL MANAGER**

This accounts summary, a copy of which was submitted to each member of Council on the 22<sup>nd</sup> March 2022, has been checked and is fully supported by vouchers and invoices. These vouchers have been duly certified as to receipt of goods, the rendition of services, to prices and computations, and to costings.

.....  
General Manager

**CERTIFICATE OF CHAIRMAN OF ORDINARY MEETING**

I certify that this accounts summary, covering amounts totalling **\$3,658,233.72** was submitted to the Ordinary Meeting on the 22<sup>nd</sup> March 2022 and that the amounts are presented to Council for confirmation of payment.

.....  
Chairman of Ordinary Meeting

## INVESTMENTS

The following table gives details of Council's Funds invested at 28<sup>th</sup> February 2022. The funds consist of monies from the Bank Accounts of the Trust Funds, Reserve Accounts, Sewerage Fund and Combined General Account.

DATE	INVESTED WITH WHOM	INVESTED AMOUNT (\$s)	TERM	YIELD	DATE DUE
14-September-2021	Bank of QLD (Term Deposit)	1,000,000.00	367 days	0.38%	16-September-2022
21-September-2021	NAB (Term Deposit)	1,000,000.00	365 days	0.35%	21-September-2022
16-February-2022	NAB (Term Deposit)	1,000,000.00	364 days	0.85%	15-February-2023
01-October-2021	NAB (Term Deposit)	1,500,000.00	734 days	0.60%	05-October-2023
08-September-2021	Bendigo Bank (Term Deposit)	400,000.00	365 days	0.35%	08-September-2022
08-September-2021	Bendigo Bank (Term Deposit)	400,000.00	365 days	0.35%	08-September-2022
08-September-2021	Bendigo Bank (Term Deposit)	400,000.00	365 days	0.35%	08-September-2022
20-January-2022	AMP (Term Deposit)	1,000,000.00	729 days	1.35%	19-January-2024
16-August-2021	Bank of QLD	1,000,000.00	365 days	0.40%	16-August-2022
11-December-2020	AMP (Term Deposit)	2,000,000.00	516 days	0.75%	11-May-2022
08-January-2021	AMP (Term Deposit)	1,000,000.00	546 days	0.75%	08-July-2022
29-September-2021	ME Bank (Term Deposit)	2,000,000.00	365 days	0.40	29-September-2022
05-October-2022	NAB (Term Deposit)	2,000,000.00	365 days	0.35	05-October-2022
28-April-2021	AMP (Term Deposit)	2,500,000.00	365 days	0.70%	28-April-2022
14-December-2021	Bank of QLD	2,000,000.00	730 days	1.10%	14-December-2023
30-November-2020	MyState Bank (Term Deposit)	2,000,000.00	365 days	0.50%	30-November-2023
23-February-2021	AMP (Term Deposit)	2,500,000.00	548 days	1.35%	23-August-2023
22-October-2021	MyState Bank (Term Deposit)	2,000,000.00	733 days	0.80%	25-October-2023
28-May-2020	Bank of QLD	2,000,000.00	1097 days	1.35%	30-May-2023
28-May-2020	Bank of QLD	2,000,000.00	1460 days	1.50%	27-May-2024
6-August-2020	Bank of QLD	2,000,000.00	1093 days	1.05%	4-August-2023
30-September-2020	Northern Territory Treasury	2,000,000.00	1902 days	1.20%	15-December-2025
07-October-2021	MyState Bank (Term Deposit)	2,000,000.00	371 days	0.45%	13-October-2022
30-October-2020	Northern Territory Treasury	1,000,000.00	1141 days	0.80%	15-December-2023
25-January-2022	Macquarie Bank	1,000,000.00	365 days	0.65%	25-January-2023
11-February-2021	Macquarie Bank	2,000,000.00	392 days	0.30%	10-March-2022
08-March-2021	ME Bank (Term Deposit)	1,000,000.00	360 days	0.45%	03-March-2022
11-May-2021	MyState Bank	1,000,000.00	730 days	0.55%	11-May-2023
24-June-2021	Defence Bank	2,000,000.00	728 days	0.58%	22-June-2023
17-September-2021	Judo Bank	2,000,000.00	727 days	0.95%	14-September-2023
30-September-2021	AMP (Term Deposit)	1,000,000.00	406 days	0.80%	10-November-2022
19-October-2021	Judo Bank	2,000,000.00	365 days	0.90%	19-October-2022
30-November-2021	Auswide Bank	2,000,000.00	365 days	0.78%	30-November-2022
30-November-2021	Commonwealth Bank	2,000,000.00	372 days	0.55%	7-December-2022
7-December-2021	Auswide Bank	2,000,000.00	366 days	0.73%	8-December-2022
28-February-2022	Macquarie Bank	2,000,000.00	365 days	0.95%	28-February-2023

	ANZ Deposit at Call	50,952.03	Cash at Call		
	CBA Deposit at Call	2,201,838.31	Cash at Call		
	<b>TOTAL:</b>	<b>\$58,952,790.34</b>			

I certify that the above investments have been made in accordance with Section 625 of the Local Government Act 1993, the Regulation and Council's Investment Policies. I certify that the above investment has been reconciled with Council's General Ledger Accounts.

GENERAL MANAGER

## RATES REPORT

### Below is a summary of outstanding rates

Total rates income levied (2021/22)	\$ 10,951,466.91
Rates received as at 28/2/2022	\$ 8,132,955.33
% of rates received to date	74.26%

The total rates income includes rates in arrears and accumulated interest.

### Summary

The information provided within this Finance and Investment Report has been prepared in accordance with the Local Government (General) Regulation 2005 as well as Council's financial management policies and procedures. Further, the financial position of Council is satisfactory and the external investments are held in accordance with section 625 of the Local Government act 1993.

### Recommendation:

1. **That Council receive and note the information contained within the Finance and Investment Report for the month of February 2022**
2. **That Council confirms the payment of accounts, for the period 01 February to 28 February 2021, summarised in the accounts summary totalling \$3,658,233.72**

## 8.4 Financial Considerations for Inclusion in the Budget 2022/2023



Our Leadership - A well run Council acting as the voice of the community

*DP10.4 The long term financial sustainability of Council is supported through effective and prudent financial management.*

**Author:** Director Corporate and Community Services

### Introduction

This report is to provide Council with information relating to the impact of the recent determination by Independent Pricing and Regulatory Tribunal (IPART) of the Rate Peg for the 2022-23 financial year and the options available to Council in response to that. The report will also outline opportunities for Council to pursue to maintain the organisation's financial position ahead of its adoption of the 2022-2023 Budget. Councillors have also requested that information in relation to applying a storm water levy be prepared for consideration.

### Financial Implications

In December 2021, IPART announced that it had set the 2022/23 rate peg at 0.7%, a move that would result in Bland Shire Council receiving a reduction in income of \$126,306. Council would also see a reduction in total income of \$968,875 over the remaining term of the Long Term Financial Plan, due to the compounding effect of the loss of the income from next year. This significant reduction in Council revenue will severely impact the organisation's ability to meet community expectations for service delivery and infrastructure maintenance, let alone support any future capital projects designed to benefit the communities within Bland Shire.

Should the recommendation be supported by Council, there is the potential for the organisation to increase its own-source revenue through application of levies as well as maintaining a reasonable trajectory of rating income.

### Summary

On 13 December 2021, IPART made the announcement of a rate peg determination of 0.7% for 2022-23 for Bland Shire Council. This is the lowest increase in the rate peg in many years and is far below reasonable expectations. This is due to the limitations of the model IPART used to account for the current global economic downturn, and the additional expenditure needed to deliver the economic stimulus currently being implemented as part of the government-led recovery.

The low increase has resulted from a number of factors including:

- IPART's failure to recognise real wage cost increases, as represented by the Local Government Award increases of 2%, well above the 0.7% rate peg;
- Abnormally low increases in the Local Government Cost Index (LGCI) during 2020-21 as a result of the Covid-induced slump in economic activity in Australia and globally;
- The excessive lag in the figures used to develop the LGCI each year upon which the peg is based.



The lag indicators used by IPART do not provide a reliable basis for determining the peg for 2022-23. There is already evidence of a significant movement in inflation figures, most noticeably with huge increases in fuel costs and building and construction materials rapidly escalating as the result of increased activity and major shortages. It is certain that Council will face much higher costs across the board in 2022-23. For many Councils, the only option to sure up revenue streams would be through application for a Special Rate Variation for 2022-2023. However, the timing of IPART's rate peg announcement being prior to a Council being in place, limited this Council's ability to even consider such action.

For Bland Shire Council this decision by IPART means a loss of \$126,306 from next year's budget, and an estimated reduction in income of up to \$968,875 over the 7 years remaining in the Long Term Financial Plan (LTFP). This potentially puts jobs and service delivery within the local community at risk.

When preparing its Long Term Financial Plan 2019-2029 (LTFP) as part of the Integrated Planning and Reporting Process, Bland Shire Council adopted a conservative approach to its revenue forecasting to ensure it did not overstate its income. In the five years preceding the adoption of the LTFP, the average rate peg was in the vicinity of 2.3%. Since the 2018-19 rate peg was set, the average increase had been 2.4% until the announcement in December of 0.7%. In comparison, Council's calculations for the LTFP were based on an average 2.4% increase per annum.

On 8 March, 2022, information was forwarded from the Office of Local Government (OLG) advising IPART would receive an additional round of 2022-23 Special Variation (ASV) applications from councils for the upcoming financial year (**Attachment One**). This one-off ASV round is for councils that can demonstrate the need for a special variation to meet the obligations they set for 2022-23 in their Integrated Planning and Reporting (IP&R) documentation.

Councils seeking a permanent special variation will also need to demonstrate the financial need for the special variation to be included in their rate base on an ongoing basis. Should Council resolve to pursue an ASV in accordance with this month's advice from the OLG, it would be the recommendation of staff that any increase become permanent. The reason for this is that the increase would allow Council to meet its commitments as already established through the IP&R process several years ago.

Chapter 15 of the Local Government Act 1993 stipulates mechanisms for local Council's to raise revenue to meet its service obligations to the community and among those mechanisms is the ability for a Council to set levies on certain rateable properties. Councillors have indicated during informal discussions a desire for a stormwater levy to be considered as part of the budget process.

While the Act states such an annual levy can be made for the provision of stormwater management services for each parcel of rateable land for which the service is available, the amount of such a levy is governed by the Local Government (General) Regulations 2021. The Regulations Section 125AA sets the maximum amount a Council can charge for the service:

*The maximum annual charge for stormwater management services that may be levied in respect of a parcel of rateable land is--*

*(a) for land categorised as residential (other than land referred to in paragraph*

*(b))--\$25, and*

*(b) for a lot in a strata scheme that is categorised as residential--\$12.50, and*

- (c) for land categorised as business (other than land referred to in paragraph (d))-- \$25, plus an additional \$25 for each 350 square metres or part of 350 square metres by which the area of the parcel of land exceeds 350 square metres, and*
- (d) for a lot in a strata scheme that is categorised as business--the greater of the following--*
- (i) \$5,*
  - (ii) the relevant proportion of the maximum annual charge that would apply to the land subject to the strata scheme if it were a parcel of land subject to paragraph (c).*

A review of Council's rateable properties would indicate that there would be an estimated 1,462 residential properties and a further 85 business properties which could be charged a stormwater levy. Should Council elect to pursue this option, the resultant revenue would be in the vicinity of \$38,675 at a minimum.

**Recommendation:**

**That Council:**

- 1. Receives and notes the report on the IPART additional round of 2022-23 Special Variation process;**
- 2. Authorises the application by Bland Shire Council for a Special Rate Variation in accordance with Section 508(2) of the Local Government Act under the additional 2022-23 Special Variation process to provide for a 2.4% increase in General Rates Revenue assumed in the Long Term Financial Plan 2019-2029 included as part of the Bland Shire Council Integrated Planning and Reporting process with such increase to be made permanent.**
- 3. Endorse the implementation of a levy for Storm Water Management Services for commencement in the 2022/23 financial year in accordance with Sections 496A of the Local Government Act and Section 125A of the Local Government Regulation with such levy to be made on an annual basis.**

## 8.5 Adoption of Draft Budget for 2022/2023



**Our Leadership - A well run Council acting as the voice of the community**

*DP 10.3 Ensure the General Manager takes on a high level role in implementing the Community Strategy Plan and other Council documents.*

**Author:** Manager Customer and Financial Services

### **Introduction**

The purpose of this report is for Council to review and endorse the Draft Budget for the 2022/2023 Financial Year.

The *Local Government Act 1993 (the Act)* requires Councils in NSW to operate under the Integrated Planning and Reporting (IP&R) guidelines which aim to streamline Council operations and optimise the use of resources. The endorsement of the above mentioned document is in keeping with this Framework and will allow Council to seek feedback from the community ahead of their formal adoption at the Ordinary Meeting of Council scheduled for Tuesday 17 May 2022.

### **Financial Implications**

The draft document details the financial implications to be considered by Council.

### **Summary**

The 2022/2023 Draft Budget is an annual policy that must be adopted before the beginning of each financial year. The Draft Budget must be publicly exhibited for public comment for a minimum of 28 days and the submissions received must be considered before the final document is adopted.

The draft budget has been prepared based around the rate peg of 0.7% and will be amended should the Council apply for, and be successful in obtaining a special rate variation. Wages have been prepared based on an increase of 2.0% in line with the Local Government (State) Award and superannuation has been budgeted at 10.5% as per the Superannuation Guarantee (Administration) Act 1992.

Councillors will have further opportunity to comment on the draft document during the upcoming public exhibition.

A copy of the document has been provided under separate cover.

### **Recommendation:**

**That the 2022/2023 Draft Budget documentation be endorsed and placed on public exhibition for a period of 28 days, commencing 23 March 2022, in accordance with the legislative requirements of the Local Government Act 1993.**

PRINCIPAL ACTIVITY	Budget 21/22	DRAFT Budget 22/23
<b>EXECUTIVE</b>		
Governance	591,610	616,980
Democracy	207,187	224,777
Land Development	0	0
Economic Development	101,887	77,200
Tourism	171,561	209,350
Human Resources	436,020	377,270
Community Development	147,960	156,500
Community Relations	169,530	174,550
<b>Executive Total Outcome</b>	<b>1,825,755</b>	<b>1,836,627</b>
<b>CORPORATE SERVICES</b>		
General Revenue	-6,006,299	-5,733,044
Financial Assistance & investments	-5,300,000	-6,737,520
Corporate Support	2,100,806	960,904
<b>Corporate Services Total</b>	<b>-9,205,493</b>	<b>-11,509,660</b>
<b>COMMUNITY SERVICES</b>		
Aged Care	78,225	55,922
Children's Services	-5,992	220
Library	385,455	386,996
<b>Community Services Total</b>	<b>457,688</b>	<b>443,138</b>
<b>DEVELOPMENT &amp; REGULATORY SERVICES</b>		
Regulatory Services	177,110	164,700
Developmental Control	512,840	627,800
Environmental Planning	73,780	198,500
Health & Environment	14,780	15,700
Property Maintenance	238,000	151,160
<b>Development &amp; Regulatory Services Total</b>	<b>1,016,510</b>	<b>1,157,860</b>
<b>TECHNICAL SERVICES</b>		
Works Administration	2,414,173	2,375,345
Plant Running	0	0
Roads, Works & Transport	3,997,423	5,684,608
Public Services	3,945,539	4,026,603
Pools	362,413	410,195
Council Property Maintenance	222,932	220,098
Waste management	-0	0
Sewerage Disposal Services	-0	0
<b>Technical Services Total</b>	<b>10,942,478</b>	<b>12,716,849</b>
<b>GENERAL FUND TOTAL</b>	<b>5,036,938</b>	<b>4,644,814</b>
<b>RESULT/Surplus(-) Deficit (+)</b>	<b>5,036,938</b>	<b>4,644,814</b>

<b>EXECUTIVE</b>	<b>BUDGET</b>	<b>BUDGET</b>
<b>GOVERNANCE</b>	<b>21/22</b>	<b>22/23</b>
<b><u>OPERATIONAL INCOME</u></b>		
<b>Governance</b>		
Loan repayment income	-4,260	-4,300
Governance Sundry Income		
Evolution VPA Community Enhancement Contribution		-200,000
Evolution VPA Housing Strategy		
Evolution VPA Road Maintenance Contribution		-60,000
<b>Total Operating Income</b>	<b>-4,260</b>	<b>-264,300</b>
<b><u>CAPITAL INCOME</u></b>		
<b>Governance</b>		
Transfer from Community Facilities Reserve	-25,000	
<b>Total Capital Income</b>	<b>-25,000</b>	<b>0</b>
<b>Total Income</b>	<b>-29,260</b>	<b>-264,300</b>
<b><u>OPERATING EXPENDITURE</u></b>		
<b>Governance</b>		
Employee Costs	370,000	375,000
Staff Service/Achievement Awards	5,000	5,000
Councillor Training - Induction Portal		
Telephone	2,000	1,500
Administration Expenses - Other	1,500	2,000
Memberships & Subscriptions REROC Shires Assoc etc	85,000	85,000
Property Rental		20,000
Transfer - Evolution VPA Community Enhancement Contribution		200,000
Transfer - Evolution VPA Housing Strategy		
Transfer - Evolution VPA Road Maintenance Contribution		60,000
Transfer to Employee Entitlement Reserve	100,000	100,000
Governance - Overheads	17,590	18,000
Contribution to Plant	14,500	14,500
Depreciation	280	280
<b>Total Operating Expenditure</b>	<b>595,870</b>	<b>881,280</b>
<b><u>CAPITAL EXPENDITURE</u></b>		
Service Statements	25,000	
<b>Total Capital Expenditure</b>	<b>25,000</b>	<b>0</b>
<b>Total Expenditure</b>	<b>620,870</b>	<b>881,280</b>
<b>NET OVERALL RESULT</b>	<b>591,610</b>	<b>616,980</b>
<b>DEMOCRACY</b>		
<b><u>OPERATIONAL INCOME</u></b>		
<b>Management &amp; Leadership</b>		
Transfer from Election Reserve	-65,000	
<b>Total Operating Income</b>	<b>-65,000</b>	<b>0</b>
<b><u>OPERATING EXPENDITURE</u></b>		
<b>Management &amp; Leadership</b>		
50% Contribution from Evolution for VPA		
Mayoral Allowance	28,393	28,393
Members Fees	116,884	116,884
Members Expenses	12,000	15,000
Councillor Development	10,000	10,000
Council Meetings (Refreshments etc)	5,000	5,000
Civic Functions	2,500	2,500
Telephone & IPAD - Councillors	6,000	15,000
Election Expenses	65,000	0
Democracy - Overheads	6,410	7,000
Transfer to Election Reserve	20,000	25,000
<b>Total Expenditure</b>	<b>272,187</b>	<b>224,777</b>
<b>NETT OVERALL RESULT</b>	<b>207,187</b>	<b>224,777</b>
<b>LAND DEVELOPMENT</b>		
<b><u>OPERATING INCOME</u></b>		
<b>Land Sales</b>		
Residential Land Sales	-200,000	-200,000
Industrial Land Sales	-300,000	-300,000
<b>Total Income</b>	<b>-500,000</b>	<b>-500,000</b>
<b><u>OPERATING EXPENDITURE</u></b>		
<b>Land Development</b>		
Land Development Costs	250,000	250,000
Transfer to Land Development Reserve	250,000	250,000
<b>Total Expenditure</b>	<b>500,000</b>	<b>500,000</b>
<b>NETT OVERALL RESULT</b>	<b>0</b>	<b>0</b>
<b>ECONOMIC DEVELOPMENT</b>		

<b><u>OPERATING INCOME</u></b>		
<b>Economic Development</b>		
Operating Grant	-25,000	
Contribution - Evolution	-25,000	
<b>Total Operating Income</b>	<b>-50,000</b>	<b>0</b>
<b><u>OPERATING EXPENDITURE</u></b>		
<b>Economic Development</b>		
Employee Costs	19,777	20,000
Projects - Business Dev Assistance	20,000	20,000
Projects - Skill Development Local Business	5,000	5,000
Business West Wyalong	15,000	10,000
Projects - Promotional Activities	15,000	20,000
Housing Strategy	75,000	
Depreciation	600	600
Economic Development - Overheads	1,510	1,600
<b>Total Operating Expenditure</b>	<b>151,887</b>	<b>77,200</b>
<b>Total Expenditure</b>	<b>151,887</b>	<b>77,200</b>
<b>NETT OVERALL RESULT</b>	<b>101,887</b>	<b>77,200</b>
<b>TOURISM</b>		
<b><u>OPERATING INCOME</u></b>		
<b>Tourism</b>		
Souvenir Income	-5,000	-2,500
Commission on Foyer Art Gallery Sales	-50	-150
<b>Total Operating Income</b>	<b>-5,050</b>	<b>-2,650</b>
<b><u>CAPITAL INCOME</u></b>		
Transfer from Community Facilities Reserve	-22,000	
<b>TOTAL INCOME</b>	<b>-27,050</b>	<b>-2,650</b>
<b><u>OPERATING EXPENDITURE</u></b>		
<b>Tourism</b>		
Employee Costs	80,561	100,000
Tourism Membership	5,000	5,000
Projects	25,000	25,000
Souvenir Purchases	3,000	3,000
Promote Tourism	30,000	30,000
Mkting Promotio	15,000	15,000
Electronic/Virtual Reality Tourism Products and Experiences		10,000
Tourism - Overheads	18,050	19,000
<b>Total Operating Expenditure</b>	<b>176,611</b>	<b>207,000</b>
<b><u>CAPITAL EXPENDITURE</u></b>		
<b>Tourism</b>		
Billboard Design Replacement	2,000	
Christmas Decorations	5,000	5,000
Painting of the DC3 plus repairs	15,000	
<b>Total Capital Expenditure</b>	<b>22,000</b>	<b>5,000</b>
<b>Total Expenditure</b>	<b>198,611</b>	<b>212,000</b>
<b>NETT OVERALL RESULT</b>	<b>171,561</b>	<b>209,350</b>
<b>Human Resources</b>		
<b><u>OPERATING INCOME</u></b>		
<b>Human Resources</b>		
Staff Contribution - Uniform Cost	-4,500	-2,000
Sundry Training Income	-5,000	-3,000
<b>Total Operating Income</b>	<b>-9,500</b>	<b>-5,000</b>
<b>Total Income</b>	<b>-9,500</b>	<b>-5,000</b>
<b><u>OPERATING EXPENDITURE</u></b>		
<b>Human Resources</b>		
Employee Costs HR	235,000	174,000
Training & Development	80,000	90,000
LG Professionals Membership	12,000	12,000
Training - Communication	10,000	10,000
DiSC Profiling	3,000	1,500
E-learning: Alcohol & Other Drugs	3,500	3,500
Reasonable Cause for Supervisors	3,600	3,600
Other Op Expenses		200
Printing & Stationery		200
Educational Assistance	5,000	4,000
Travel & Accommodation	12,000	12,000
Uniforms	5,000	5,000
Employee Assistance Program (EAP)	1,700	1,720
Appointment Costs	3,500	4,500
Advertising - COM	25,000	
Relocation Expenses	20,000	
Photocopier Lease Fees	1,200	1,200
Depreciation	850	350



Recruitment Costs		
Membership Assoc		10,800
General Training		
Human Resources - Overheads	12,470	12,500
Sundry Expenses	700	1,200
Subscriptions	9,000	12,000
Reactionary maintenance		
Employee Wellbeing Program	2,000	2,000
Building Maintenance - Paint HR Building		20,000
<b>Total Expenditure</b>	<b>445,520</b>	<b>382,270</b>
<b>NET OVERALL RESULT</b>	<b>436,020</b>	<b>377,270</b>
<b>COMMUNITY DEVELOPMENT</b>		
<b><u>OPERATING INCOME</u></b>		
<b>Community Development</b>		
Grant Income	-63,000	-65,000
Event Income	-4,000	-4,000
<b>Total Income</b>	<b>-67,000</b>	<b>-69,000</b>
<b><u>OPERATING EXPENDITURE</u></b>		
<b>Community Development</b>		
Employee Costs	160,000	170,000
Access Plan Implementation	8,000	8,000
Social Plan Implementation	14,000	14,000
Telephone - Mobile		500
Cultural Plan Implementation	8,000	8,000
Youth Services	12,000	12,000
Overheads	7,160	7,200
Contribution to Plant	5,800	5,800
<b>Total Expenditure</b>	<b>214,960</b>	<b>225,500</b>
<b>NETT OVERALL RESULT</b>	<b>147,960</b>	<b>156,500</b>
<b>COMMUNITY RELATIONS</b>		
<b><u>OPERATING INCOME</u></b>		
Transfer from Community Facilities Reserve	-5,000	
Other Revenue		
Operating Grant		
Holiday Break		
<b>Total Income</b>	<b>-5,000</b>	<b>0</b>
<b><u>OPERATING EXPENDITURE</u></b>		
<b>Community Relations</b>		
Community Meetings & Functions incl forums, Aust Day	15,500	15,500
Grant - Local Elite Sports People	1,000	1,000
Strengthening Communities (Comm Donations)	40,000	40,000
Bland Flavour Festival	50,000	50,000
Community Relations - Overheads	8,030	8,050
Website Costs	15,000	15,000
Social Plan		0
Rose Garden Annual Contribution	5,000	5,000
Public Relations	40,000	40,000
<b>Total Operating Expenditure</b>	<b>174,530</b>	<b>174,550</b>
<b>Total Expenditure</b>	<b>174,530</b>	<b>174,550</b>
<b>NETT OVERALL RESULT</b>	<b>169,530</b>	<b>174,550</b>
<b>EXECUTIVE SERVICES TOTAL</b>	<b>1,825,755</b>	<b>1,836,627</b>
<b>CORPORATE DEVELOPMENT</b>		
<b>GENERAL REVENUE</b>		
<b><u>OPERATING INCOME</u></b>		
<b>Rates &amp; Extra Charges</b>		
<b>RESIDENTIAL</b>		
Residential - General (Villages)	-125,910	-126,323
Residential - West Wyalong	-1,063,903	-1,073,593
Rates & Charges - Ungarie	-50,899	-51,487
Rates & Charges - Barmedman	-38,603	-38,969
Farmland	-4,222,475	-4,250,014
<b>BUSINESS</b>		
Business - General	-62,914	-63,293
Business - West Wyalong	-429,227	-432,231
Business - Ungarie	-15,207	-15,056
Business - Barmedman	-8,448	-8,506
Mining	-999,658	-1,006,655
Pensioner Rebate Subsidy GPR	-42,000	-42,000
<b>INTEREST</b>		
Interest Villages	-2,500	-2,500
Interest West Wyalong	-9,000	-5,000

Interest Ungarie	-1,600	-1,600
Interest Barmedman	-900	-900
Interest Farmland	-8,000	-6,000
Interest Mining	-5	-5
Interest Charges on Land	-1,600	-1,600
<b>Total Operating Income</b>	<b>-7,082,849</b>	<b>-7,125,732</b>
<b><u>OPERATING EXPENDITURE</u></b>		
<b>Rates &amp; Extra Charges</b>		
Rating Expenses - Sale of Land for Unpaid Rates		15,000
<b>PENSIONER REBATES</b>		
Residential - General :Pension Rebates	5,800	5,800
Residential - West Wyalong :Pension Rebates	50,000	50,000
Ungarie: Pension Rebates	4,800	4,800
Barmedman: Pension Rebates	5,600	5,600
Farmland: Pension Rebates	5,300	5,300
<b>WRITEOFFS</b>		
Writeoffs West Wyalong	2,500	2,500
Writeoffs Ungarie	150	150
Writeoffs Barmedman	150	500
Writeoffs Villages	150	500
Writeoffs Farmland	2,500	500
Writeoffs Mining	0	0
Writeoffs Extra Charges	600	600
Transfer to Community Facilities Reserve	425,804	577,023
Transfer to Economic Dev Reserve	425,804	577,023
Transfer to Loan Replacement Reserve	147,392	147,392
<b>Total Operating Expenditure</b>	<b>1,076,550</b>	<b>1,392,688</b>
<b>NETT OVERALL RESULT</b>	<b>-6,006,299</b>	<b>-5,733,044</b>
<b>FINANCIAL ASSISTANCE GRANTS &amp; INVESTMENTS</b>		
<b><u>OPERATING INCOME</u></b>		
<b>Financial Assistance &amp; Investments</b>		
Interest - Investments (Cash)	-400,000	-200,000
FAG Grant - General Purpose	-4,900,000	-2,537,520
Transfer from Depreciation Reserve		-4,000,000
Transfer from Loan Repayment Reserve	-147,392	-147,392
<b>Total Operating Income</b>	<b>-5,447,392</b>	<b>-6,884,912</b>
<b><u>OPERATING EXPENDITURE</u></b>		
<b>Financial Assistance &amp; Investments</b>		
Loan - Principal	100,000	100,000
Loan - Interest	47,392	47,392
Legal Fees		
DR Legal & Other Fee		
<b>Total Operating Expenditure</b>	<b>147,392</b>	<b>147,392</b>
<b>NETT OVERALL RESULT</b>	<b>-5,300,000</b>	<b>-6,737,520</b>
<b>FINANCE &amp; ADMINISTRATION</b>		
<b><u>OPERATING INCOME</u></b>		
<b>Corporate Support</b>		
Charges & Fees - s 603 & s 608	-16,000	-16,000
Interest - Debtors		
Other Sundry Income		
PPL Income		
Museum Advisor Contribution	-15,000	-15,000
Corporate Overheads	-754,670	-760,000
<b>Total Operating Income</b>	<b>-785,670</b>	<b>-791,000</b>
<b>Total Income</b>	<b>-785,670</b>	<b>-791,000</b>
<b><u>OPERATING EXPENDITURE</u></b>		
<b>Corporate Support</b>		
Salaries & Costs	1,200,000	1,200,000
Op Lease RePaym	5,000	5,000
General - Photocopier	10,000	10,000
Minor Capital	500	500
Printing & Stationery	30,000	30,000
Subscriptions	2,000	2,000
Contribution to Plant	31,900	32,000
Legal	7,000	10,000
Internal Audit	35,000	35,000
Software Main Core Systems	200,000	250,000
Software Purchases	20,000	20,000
Telephones	25,000	26,000
Telephones - Mobile	600	
Postage	20,000	20,000





Aged Care Contribution to Plant	24,650	24,650
WWCCC Sundry Cleaning Materials		
<b>Total Operating Expenditure</b>	<b>420,824</b>	<b>455,922</b>
<b>RESULT</b>	<b>78,225</b>	<b>55,922</b>
<b>LIBRARY</b>		
<b><u>OPERATING INCOME</u></b>		
<b>Library</b>		
Photocopying, printing, scanning etc	-3,000	-3,500
Library Funding State Library	-75,000	-75,000
Tech Savvy Seniors	-2,000	-2,000
Overheads	-13,400	-13,500
<b>Total Operating Income</b>	<b>-93,400</b>	<b>-94,000</b>
<b><u>OPERATING EXPENDITURE</u></b>		
<b>Library</b>		
Employee Costs	275,000	255,000
Cleaning	8,000	6,000
Photocopier Lease Charges	2,300	2,300
Printing & Stationery	5,000	4,000
Office Phone	1,000	1,000
Regional Library Fee	110,000	132,786
Rent Deposit Station	1,500	1,560
Library Maintenance	2,500	2,500
Library Activities	10,000	10,000
Childrens Activities	5,000	5,000
Author Visit	10,000	10,000
Local Priority Project	20,000	20,000
Promotion & Marketing	200	200
Freight	200	200
Contribution to Plant	1,450	1,450
Corporate Support Overhead	12,580	15,000
Depreciation	5,500	5,500
Advertising	300	300
Membership and Licence Fee	1,700	1,700
R&M Equipment	1,500	1,500
Library Maintenance - Software systems	5,125	5,000
<b>Total Expenditure</b>	<b>478,855</b>	<b>480,996</b>
<b>RESULT</b>	<b>385,455</b>	<b>386,996</b>
<b>CHILDREN'S SERVICES</b>		
<b><u>OPERATING INCOME</u></b>		
<b>Family Day Care</b>		
FDC Parent Levy	-85,176	-65,000
FDC Educator Levy	-5,000	-5,000
Child Care Subsidy	-350,000	-350,000
Community Child Care Funding	-35,000	-35,630
<b>Total Operating Income</b>	<b>-475,176</b>	<b>-455,630</b>
<b><u>OPERATING EXPENDITURE</u></b>		
<b>Family Day Care</b>		
Employee Costs	62,000	65,000
Professional Development	2,000	2,000
Resources	2,000	2,000
Mobile and Data Expenses	500	0
Other Operating Expenditure	200	200
Advertising	1,500	1,500
Licence Fee	1,500	1,000
Software Subscription - Harmony Web	2,000	3,000
CCS Educator Payments (less levies)	350,000	250,000
Contribution to Plant	14,500	14,500
Overheads	74,370	75,000
<b>Total Operating Expenditure</b>	<b>510,570</b>	<b>414,200</b>
<b>RESULT</b>	<b>35,394</b>	<b>-41,430</b>
<b><u>OPERATING INCOME</u></b>		
<b>Mobile Resource Unit</b>		
Community Child Care Funding	-277,766	-277,766
CCS Income	-90,000	-90,000
Parent Fee Income	-72,228	-72,000
Fees & Levies - Playgroup	-3,500	-3,500
Inclusion Support Income	-2,000	-10,000
Other Sundry Income		
Grant Income		
Ungarie Preschool Uniform	-1,000	-1,000
<b>Total Operating Income</b>	<b>-446,494</b>	<b>-454,266</b>
<b><u>OPERATING EXPENDITURE</u></b>		

<b>MRU Bland/Ungarie</b>		
Employee Costs	220,000	270,000
Educational Resources	25,000	25,000
Electricity - Ungarie	1,000	1,000
Excursions/Incursions/Entertainment	4,000	4,000
Mobile & Data	500	600
Hygiene Supplies	4,000	4,000
Food/Groceries	1,500	1,500
MRU Parent Fee Refund	500	500
Other Operating Expenditure	1,000	1,000
Ungarie Preschool Water	100	100
Ungarie Preschool R&M	700	3,000
Professional Development	8,000	6,000
Advertising	500	500
Licence Fee - Harmony Web	1,000	4,000
Overheads	106,550	108,000
Contribution to Plant - MRU Vehicle Operating	14,500	14,500
	<b>388,850</b>	<b>443,700</b>
<b><u>OPERATING INCOME</u></b>		
<b>ITAV</b>		
Operating Grants - ITAV	-55,000	-55,000
Toy Library	-200	-200
<b>Total Operating Income</b>	<b>-55,200</b>	<b>-55,200</b>
<b><u>OPERATING EXPENDITURE</u></b>		
<b>ITAV</b>		
Employee Costs	35,000	20,000
Phone/IT/Esendex	500	0
Craft Supplies/Resource Packs	3,000	3,000
Toy Library Toys	2,000	2,000
Playgroup Rental	500	0
Playsession/Workshop Cost	4,000	2,000
Family First - Community Expo	2,000	4,000
Contribution to Plant - MRU Vehicle Operating	7,250	7,500
<b>Total Operating Expenditure</b>	<b>54,250</b>	<b>38,500</b>
<b><u>OPERATING INCOME</u></b>		
<b>Vacation Care</b>		
Fees	-15,000	-30,000
Operating Grant - Vacation Care	-10,000	0
<b>Total Income</b>	<b>-25,000</b>	<b>-30,000</b>
<b><u>OPERATING EXPENDITURE</u></b>		
<b>Vacation Care</b>		
Employee Costs	120,000	120,000
Vacation Care Materials/Craft	7,000	7,000
<b>Total Expenditure</b>	<b>127,000</b>	<b>127,000</b>
<b>RESULT</b>	<b>43,406</b>	<b>97,000</b>
<b><u>OPERATING INCOME</u></b>		
<b>Pre School</b>		
Fees	-50,000	0
Grants	-400,000	-525,000
Special Needs Subsidy	-20,000	-55,000
Donations		0
Covid payments	-40,000	0
PPL Income		0
<b>Total Operating Income</b>	<b>-510,000</b>	<b>-580,000</b>
<b><u>OPERATING EXPENDITURE</u></b>		
<b>Pre School</b>		
Employee Costs	300,000	358,000
Preschool Resources	25,000	25,000
Activities	5,000	5,000
IT & Software Subscription - Hub Hello, Kindy Hub	2,000	10,000
Advertising	1,500	1,000
Licence Fee	1,500	1,000
Groceries	5,000	5,000
Family Events	500	500
Meeting Costs	500	500
Water		1,500
Maintenance		0
Professional Development	3,000	3,000
Overheads	87,630	88,000
<b>Total Operating Expenditure</b>	<b>431,630</b>	<b>498,500</b>
<b>RESULT</b>	<b>-78,370</b>	<b>-81,500</b>
<b><u>OPERATING INCOME</u></b>		
<b>Childrens Services unit</b>		
Overheads for Employee Costs	-172,470	-206,000

PPL Income		
Overheads for Operating Costs	-60,050	-65,000
<b>Total Income</b>	<b>-232,520</b>	<b>-271,000</b>
<b><u>OPERATING EXPENDITURE</u></b>		
<b>Childrens Services unit</b>		
Employee Costs	172,000	206,000
Photocopier Lease Charges	2,000	10,000
Stationery	1,000	3,000
Electricity	5,000	8,000
Rates	1,938	6,000
Water - Golden Field	1,500	1,500
Security	1,000	1,000
Telephone	4,000	6,000
Maintenance & Repairs	5,000	10,000
Sanitary Maintenance	250	400
Cleaning	10,000	20,000
Depreciation	19,500	19,500
General Child Serv Unit Materials Expenses Cleaning Mat		500
Repair & Maintence Equip		
Gas	250	250
Overheads	2,660	5,000
<b>Total Expenditure</b>	<b>226,098</b>	<b>297,150</b>
<b>RESULT</b>	<b>-6,422</b>	<b>26,150</b>
<b>NETT OVERALL RESULT</b>	<b>-5,992</b>	<b>220</b>
<b>REGULATORY ACTIVITIES</b>		
<b><u>OPERATING INCOME</u></b>		
<b>Regulatory Activities</b>		
Penalty Infringement Notices	-500	-500
Impounding Fees - Companion Animals	-500	-500
Impounding Fees - General	-200	-100
Commission - Registration Fees	-5,000	-5,000
Sales	-500	-500
<b>Total Operating Income</b>	<b>-6,700</b>	<b>-6,600</b>
<b>Total Income</b>	<b>-6,700</b>	<b>-6,600</b>
<b><u>OPERATING EXPENDITURE</u></b>		
<b>Regulatory Activities</b>		
Employee Costs	140,000	120,000
Telephone Costs	700	700
Processing Fees	200	200
Payable - Dog Registrations	3,500	3,500
Veterinary Support	5,000	5,000
Impounding Expenses	6,500	6,500
Pound Maintenance	6,500	6,500
Other infrastructure		3,000
Expenses - General		3,000
Contribution to Plant	14,500	15,000
Depreciation	1,800	2,400
Overheads	5,110	5,500
<b>Total Expenditure</b>	<b>183,810</b>	<b>171,300</b>
<b>NETT OVERALL RESULT</b>	<b>177,110</b>	<b>164,700</b>
<b>DEVELOPMENT SERVICES</b>		
<b>DEVELOPMENTAL CONTROL</b>		
<b><u>OPERATING INCOME</u></b>		
<b>Developmental Control</b>		
Development Applications	-20,000	-20,000
Swimming Pool Inspections/Certificates	-500	-500
Construction Certificates	-15,000	-15,000
Outstanding Orders/Notices Sec 608	-750	-750
Subdivision Certificates	-750	-750
Compliance Inspections	-15,000	-15,000
Building Certificates	-500	-500
Drainage Diagrams	-2,000	-2,000
Planning Certificates (Section 149/2 and 5)	-10,000	-10,000
Complying Development Certificate	-1,500	-1,500
Long Service Levy	-1,000	-500
Section 68 - Part A - Manufactured Dwellings	-1,000	-1,000
Section 68 - Part B Water Supply Work/Sewerage	-2,000	-2,000
Section 68 - Part C Install OSSM	-500	-500
Section 68 - Part C Operate OSSM	-500	-500
Section 68 - Part C Inspec of OSSM	-750	-500
<b>Total Operating Income</b>	<b>-71,750</b>	<b>-71,000</b>
<b><u>OPERATING EXPENDITURE</u></b>		

<b>Developmental Control</b>		
Employee Costs	525,000	610,000
Legal Costs	2,000	20,000
Mobile Phone Expenses	1,000	1,000
Development Services - Overheads	19,900	20,000
Contribution to Plant	29,000	30,000
Printing and Stationery	500	500
Other Expenses	1,000	100
Sundry Expenses	6,000	7,000
Maintenance		10,000
Development Control - Overheads	190	200
<b>Total Operating Expenditure</b>	<b>584,590</b>	<b>698,800</b>
<b>NETT OVERALL RESULT</b>	<b>512,840</b>	<b>627,800</b>
<b>ENVIRONMENTAL PLANNING</b>		
<b><u>OPERATING INCOME</u></b>		
<b>Environmental Planning</b>		
Fines		-500
Contributions - Sec. 94	-5,000	-5,000
<b>Total Income</b>	<b>-5,000</b>	<b>-5,500</b>
<b><u>OPERATING EXPENDITURE</u></b>		
<b>Environmental Planning</b>		
LEP Review	5,000	5,000
GIS Project (Software, hardware, training)	30,000	30,000
Heritage (Heritage Adviser \$13,000)	16,000	16,000
Heritage - Local Heritage Fund (matching funds by council )	20,000	20,000
Aboriginal Heritage Study		50,000
Section 64 Developer Servicing Plan		75,000
Environmental Planning - Overheads	2,780	3,000
Transfer to S94 Reserve	5,000	5,000
<b>Total Expenditure</b>	<b>78,780</b>	<b>204,000</b>
<b>NETT OVERALL RESULT</b>	<b>73,780</b>	<b>198,500</b>
<b>PUBLIC HEALTH &amp; ENVIRONMENT</b>		
<b><u>OPERATING INCOME</u></b>		
<b>Public Health &amp; Environment</b>		
Food Premises Inspections	-2,000	-2,000
<b>Total Operating Income</b>	<b>-2,000</b>	<b>-2,000</b>
<b><u>OPERATING EXPENDITURE</u></b>		
<b>Public Health &amp; Environment</b>		
Enforcement Costs	500	1,500
Education Programs	750	650
Pest Control	15,000	15,000
Health & Environment - Overheads	530	550
<b>Total Operating Expenditure</b>	<b>16,780</b>	<b>17,700</b>
<b>NETT OVERALL RESULT</b>	<b>14,780</b>	<b>15,700</b>
<b>PROPERTY MAINTENANCE</b>		
<b><u>CAPITAL INCOME</u></b>		
Transfer from reserves	-95,000	
<b>Total Income</b>	<b>-95,000</b>	<b>0</b>
<b><u>OPERATING EXPENDITURE</u></b>		
<b>Property Maintenance</b>		
Council Chambers Utilities Rates Exp-Prop		8,160
Council Chambers Maintenance & Repairs	100,000	100,000
10 Shire St Maintenance & Repairs	3,000	3,000
Public Halls & Museum M&R	40,000	40,000
<b>Total Operating Expenditure</b>	<b>143,000</b>	<b>151,160</b>
<b><u>CAPITAL EXPENDITURE</u></b>		
Property Maintenance	190,000	
<b>Total Capital Expenditure</b>	<b>190,000</b>	<b>0</b>
<b>Total Expenditure</b>	<b>333,000</b>	<b>151,160</b>
<b>NETT OVERALL RESULT</b>	<b>238,000</b>	<b>151,160</b>
<b>TECHNICAL SERVICES</b>		
<b>WORKS ADMINISTRATION</b>		
<b><u>OPERATING INCOME</u></b>		
<b>Engineering Income</b>		
Charges- Plans etc	-2,000	-2,000
Sundry Income	-1,000	-1,000
Asset Charge Waste and Sewer	-140,000	-140,000
Grant - West Wyalong Flood Study	-30,000	-30,000
On-Road Diesel Fuel Rebate	-82,000	-90,000
Employee cost from Waste & Sewer	-243,500	-243,500
Overheads	-186,700	-190,000
<b>Total Operating Income</b>	<b>-685,200</b>	<b>-696,500</b>

<b><u>OPERATING EXPENDITURE</u></b>					
<b>Engineering Services</b>					
Employee Costs				900,000	935,000
Stationery & Printing				18,000	12,000
Other Operating expenses				1,500	10,000
Consultancies				40,000	40,000
Advertising				1,000	1,000
Conferences/Professional Development					10,000
R&M Equipment				1,500	5,000
Minor Capital Purchases (< \$1000)				500	500
Photocopier Lease Charges				4,000	4,500
Asset Expenses				65,000	90,000
Contribution to Plant				92,800	99,290
Security				20,000	5,000
Mobile Telephone Expenses				3,000	3,000
Technical Services - Overheads				505,040	510,000
General Engineer Servcs Materials Expenses			Ot Op Expenses		
General Engineer Servcs Plant Running C Expenses			Int Plant Chgs		
General Engineer Servcs Programs Expenses			Crown Land Mana		
Memberships/Licences				4,000	8,000
<b>Engineering Employment Overheads</b>					
Training Wages (Outdoor)				50,000	40,000
Idle Time - Inclement Weather				85,000	90,000
Salaries & Wages					
Annual Leave				260,000	260,000
Sick Leave				120,000	120,000
Long Service Leave				75,000	75,000
Other Leave					
Superannuation				310,000	310,000
Workers Comp				10,000	10,000
Other Employee Costs					
Public Holidays				120,000	120,000
Office Equipment					
JC Expenses recov					
Internal Labour Revenue					
<b>Total Operating Expenditure</b>				<b>2,686,340</b>	<b>2,758,290</b>
<b>WH&amp;S Program</b>					
WH&S Incentive Bonus				-20,000	-20,000
<b>WH&amp;S Program</b>					
Employee Costs				99,000	30,000
WHS - Overheads				3,450	3,500
Physical WHS Works eg Test & Tag (GM Req)				2,000	3,000
Minor Capital				500	500
Subscriptions				3,500	3,700
WHS Incentive Program Expense				20,000	15,000
Other Expenses				1,000	1,500
First Aid				1,500	1,500
Staff Immunisations				3,000	4,000
Other WHS Equipment & services				5,000	5,000
Health Checks Functional Assessments				2,000	4,000
Alcohol & Drug Testing				13,000	15,000
Contribution to Plant				5,800	7,250
				<b>159,750</b>	<b>93,950</b>
<b>Depot Management</b>					
Employee Costs				87,000	90,250
PPE & Outdoor Clothing				30,000	36,000
Electricity				9,000	10,000
Rates				8,683	8,743
Water Charges				3,000	3,000
Telephone				5,000	8,000
Council Freight				7,000	8,000
Photocopy Lease Charges				1,000	1,000
Cleaning				10,000	11,000
Depreciation				70,600	70,600
Stock Adjustment				3,000	3,000
Operating Expenses				2,000	2,000
Maintenance				28,000	30,000
				<b>264,283</b>	<b>281,593</b>
<b>Gravel Activity</b>					
Gravel Revenue				-405,000	-470,000
<b>Gravel Activity</b>					
Gravel Royalty Costs				51,790	53,300
Rates				710	712



Gravel Pit Management	2,000	2,500
Gravel Pit Restoration Costs	500	1,000
Gravel Program Expenses		
Gravel Production Costs	350,000	360,500
	<b>405,000</b>	<b>418,012</b>
<b>Road Safety Officer</b>		
Costs Road Safety Officer	19,000	20,000
<b>Private Works</b>		
Private Works	-100,000	-100,000
<b>Private Works</b>		
Private Works Expenditure	90,000	90,000
<b>Total Income</b>	<b>-1,210,200</b>	<b>-1,286,500</b>
<b>Total Expenditure</b>	<b>3,624,373</b>	<b>3,661,845</b>
<b>NETT OVERALL RESULT</b>	<b>2,414,173</b>	<b>2,375,345</b>
<b>PLANT RUNNING</b>		
<b><u>OPERATING INCOME</u></b>		
<b>Plant Management/Workshop</b>		
Vehicle Lease Fees	-56,160	-51,480
Transfer from Plant Reserve	-34,938	-89,955
Plant Hire Income	-3,107,001	-3,118,708
Contribution to Plant	-536,901	-591,307
<b>Total Operating Income</b>	<b>-3,735,000</b>	<b>-3,851,450</b>
<b><u>CAPITAL INCOME</u></b>		
<b>Plant Management/Workshop</b>		
Plant & Equipment	-200,000	-353,550
<b>Total Capital Income</b>	<b>-200,000</b>	<b>-353,550</b>
<b>Total Income</b>	<b>-3,935,000</b>	<b>-4,205,000</b>
<b><u>OPERATING EXPENDITURE</u></b>		
<b>Plant Management/Workshop</b>		
Employee Costs	114,500	135,000
Workshop Expenses	45,000	40,000
Plant Running Expenses	1,600,000	1,610,000
General Plant Workshop Contracts Expenses IT-Software Pur		
General Plant Workshop Reactionary Mai Expenses Fleet-Maintenan		
General Plant Workshop Scheduled Maint Expenses Fleet-Maintenan		
Depreciation	688,000	688,000
Contribution to Plant	72,500	87,000
FBT	75,000	75,000
<b>Total Operating Expenditure</b>	<b>2,595,000</b>	<b>2,635,000</b>
<b><u>CAPITAL EXPENDITURE</u></b>		
<b>Plant Management/Workshop</b>		
Plant & Equipment Purchases	1,280,000	1,470,000
Minor Plant Road Testing Equipment	35,000	15,000
Fleet Management Program	10,000	10,000
Replacement of Column Lift in Workshop (truck hoist)		60,000
Minor Plant	15,000	15,000
<b>Total Capital Expenditure</b>	<b>1,340,000</b>	<b>1,570,000</b>
<b>Total Expenditure</b>	<b>3,935,000</b>	<b>4,205,000</b>
<b>NETT OVERALL RESULT</b>	<b>0</b>	<b>0</b>
<b>ROADS WORKS &amp; TRANSPORT</b>		
<b><u>OPERATING INCOME</u></b>		
<b>State &amp; National Roads</b>		
RMS Emergency Works	-5,000	-5,000
<b>Total Operating Income</b>	<b>-5,000</b>	<b>-5,000</b>
<b><u>OPERATING EXPENDITURE</u></b>		
<b>State &amp; National Roads</b>		
RMS Emergency Works	5,000	5,000
<b>Total Operating Expenditure</b>	<b>5,000</b>	<b>5,000</b>
<b>RESULT</b>	<b>0</b>	<b>0</b>
<b><u>OPERATING INCOME</u></b>		
<b>Regional Roads</b>		
Regional Roads Block Grant - Road (Part Cap Income)	-1,088,000	-1,088,000
Safer Roads Grant		
Flood Damage Payment from prior years		
<b>Total Operating Income</b>	<b>-1,088,000</b>	<b>-1,088,000</b>
<b><u>OPERATING EXPENDITURE</u></b>		
<b>Regional Roads</b>		
R & M Roads	323,413	384,015
Regional Roads (Sealed) Maintenance Works	310,141	400,000
Regional Roads - Traffic Control	157,456	10,000
Regional Roads - Signs	69,566	72,100
Regional Roads - Investigations	132,424	176,885

Depreciation (Regional Roads)	95,000	45,000
<b>Total Operating Expenditure</b>	<b>1,088,000</b>	<b>1,088,000</b>
<b><u>CAPITAL EXPENDITURE</u></b>		
<b>Regional Roads Works</b>		
Regional Roads Capital Works		
<b>Total Capital Expenditure</b>	<b>0</b>	<b>0</b>
<b>Total Expenditure</b>	<b>0</b>	<b>1,088,000</b>
<b>RESULT</b>	<b>0</b>	<b>0</b>
<b><u>OPERATING INCOME</u></b>		
<b>Road to Recovery</b>		
Road to Recovery Grant	-1,849,827	-1,849,827
<b>Total Operating Income</b>	<b>-1,849,827</b>	<b>-1,849,827</b>
<b><u>CAPITAL EXPENDITURE</u></b>		
<b>Roads to Recovery</b>		
R2R Capital Program	1,849,827	1,849,827
<b>Total Capital Expenditure</b>	<b>1,849,827</b>	<b>1,849,827</b>
<b>RESULT</b>	<b>0</b>	<b>0</b>
<b><u>OPERATING INCOME</u></b>		
<b>Revenue Sharing</b>		
FAGS Grant - Roads Component	-2,000,000	-1,000,000
FAGS Grant - Ancillary	-1,049,209	-569,596
<b>Total Operating Income</b>	<b>-3,049,209</b>	<b>-1,569,596</b>
<b>RESULT</b>	<b>-3,049,209</b>	<b>-1,569,596</b>
<b><u>INCOME</u></b>		
<b>Urban Roadside Maintenance</b>		
<b>Total Income</b>	<b>0</b>	
<b><u>OPERATING EXPENDITURE</u></b>		
Kerb & Gutter M&R	30,000	20,000
Stormwater Maintenance	50,000	65,000
Footpath M&R	40,000	50,000
Road & Street Signs	300	300
Banners & Road Signs	500	500
Bus Shelters	500	500
WIP		
Pest Control Expenses		
Depreciation (Urban Roadside)	12,500	12,500
Depreciation (Stormwater)	233,000	233,000
<b>Total Operating Expenditure</b>	<b>366,800</b>	<b>381,800</b>
<b>RESULT</b>	<b>366,800</b>	<b>381,800</b>
<b><u>INCOME</u></b>		
<b>Urban Sealed Roads</b>		
Contributions		
<b>Total Income</b>	<b>0</b>	<b>0</b>
<b><u>OPERATING EXPENDITURE</u></b>		
Routine mainten Expenses      Contra-Cleaning		
Maintenance	10,000	15,000
Depreciation	280,000	300,000
<b>Total Expenditure</b>	<b>290,000</b>	<b>315,000</b>
<b>RESULT</b>	<b>290,000</b>	<b>315,000</b>
<b><u>OPERATING EXPENDITURE</u></b>		
<b>Urban Unsealed Roads (FAG)</b>		
Depreciation	23,000	80,000
<b>Total Operating Expenditure</b>	<b>23,000</b>	<b>80,000</b>
<b>RESULT</b>	<b>23,000</b>	<b>80,000</b>
<b><u>INCOME</u></b>		
<b>Total Income</b>	<b>0</b>	<b>0</b>
<b><u>OPERATING EXPENDITURE</u></b>		
<b>Rural Sealed Roads (FAG)</b>		
Depreciation	1,460,000	1,460,000
Maintenance		
Road Bridge WIP		
<b>Total Operating Expenditure</b>	<b>1,460,000</b>	<b>1,460,000</b>
<b>RESULT</b>	<b>1,460,000</b>	<b>1,460,000</b>
<b><u>OPERATING INCOME</u></b>		
<b>Total Income</b>	<b>0</b>	
<b><u>OPERATING EXPENDITURE</u></b>		
<b>Rural Unsealed Roads</b>		
Maintenance Grading	418,414	480,326
Rural - Gravel Patching - (FAG)	514,468	586,979
General Maintenance - (FAG)	163,720	70,000
Maintenance		
Gravel Resheeting - (FAG) CAP	1,292,471	1,344,170
Wet Grading CAPITAL	539,475	555,659



Depreciation	1,400,000	1,400,000
<b>Total Operating Expenditure</b>	<b>4,328,548</b>	<b>4,437,134</b>
<b>RESULT</b>	<b>4,328,548</b>	<b>4,437,134</b>
<b><u>OPERATING EXPENDITURE</u></b>		
<b>Street Cleaning (FAG)</b>		
Street Cleaning	66,500	68,000
Rates	23,284	23,770
<b>Total Operating Expenditure</b>	<b>89,784</b>	<b>91,770</b>
<b>RESULT</b>	<b>89,784</b>	<b>91,770</b>
<b><u>OPERATING EXPENDITURE</u></b>		
<b>Bridges</b>		
Bridges Maintenance	4,000	4,000
Depreciation - Bridges	484,500	484,500
<b>Total Operating Expenditure</b>	<b>488,500</b>	<b>488,500</b>
<b>RESULT</b>	<b>488,500</b>	<b>488,500</b>
<b>NETT OVERALL RESULT</b>	<b>3,997,423</b>	<b>5,684,608</b>
<b>PUBLIC SERVICES</b>		
<b><u>OPERATING INCOME</u></b>		
<b>Aerodrome</b>		
Rental	-400	-400
Landing Fees	-2,000	-5,000
Sundry Income	-2,500	-2,500
<b>Total Operating Income</b>	<b>-4,900</b>	<b>-7,900</b>
<b><u>OPERATING EXPENDITURE</u></b>		
<b>Aerodrome</b>		
Cleaning	1,640	1,000
Electricity	1,200	2,000
Rates	4,621	4,645
Water	1,500	1,000
Phone Costs	650	650
M&R Including Ground Maintenance	45,000	50,000
Depreciation	15,000	14,000
<b>Total Operating Expenditure</b>	<b>69,611</b>	<b>73,295</b>
<b>RESULT</b>	<b>64,711</b>	<b>65,395</b>
<b><u>OPERATING INCOME</u></b>		
<b>Saleyards</b>		
Saleyard Leases	-20,000	-20,000
Lease Fees	-25,600	-26,000
Truckwash Charges	-20,000	-25,000
Sundry	-100	
<b>Total Operating Income</b>	<b>-65,700</b>	<b>-71,000</b>
<b><u>OPERATING EXPENDITURE</u></b>		
<b>Saleyards</b>		
Electricity	3,500	3,500
Rates	5,104	5,200
Water Charges	7,000	5,000
Phone Costs	800	500
Roaming Stock	100	100
Repairs & Maintenance	20,000	25,000
Cleaning	1,500	500
Depreciation	123,000	123,000
<b>Total Operating Expenditure</b>	<b>161,004</b>	<b>162,800</b>
<b>RESULT</b>	<b>95,304</b>	<b>91,800</b>
<b><u>OPERATING INCOME</u></b>		
<b>Public Conveniences</b>		
other		
<b>Total Income</b>		
<b><u>OPERATING EXPENDITURE</u></b>		
<b>Public Conveniences</b>		
Cleaning	54,500	55,800
Water Expenses	2,500	2,500
Maintenance & Repair	30,000	32,000
Electricity		2,000
Sanitary Bins	2,000	6,000
Depreciation	39,000	39,000
<b>Total Operating Expenditure</b>	<b>128,000</b>	<b>137,300</b>
<b>RESULT</b>	<b>128,000</b>	<b>137,300</b>
<b><u>OPERATING INCOME</u></b>		
<b>Cemeteries</b>		
Lawn Cemetery Fees	-102,000	-100,000
<b>Total Operating Income</b>	<b>-102,000</b>	<b>-100,000</b>
<b><u>OPERATING EXPENDITURE</u></b>		
<b>Cemeteries</b>		

Cemeteries M&R	80,500	80,000
Lawn Plaques	5,000	5,000
Electricity	600	600
Rates	6,008	6,008
Cemetery Furniture Maintenance	1,500	1,500
Depreciation	8,500	7,000
<b>Total Operating Expenditure</b>	<b>102,108</b>	<b>100,108</b>
<b>RESULT</b>	<b>108</b>	<b>108</b>
<b><u>OPERATING INCOME</u></b>		
<b>Parks &amp; Gardens</b>		
Parks & Gardens Income	-200	-200
Transfer from Community Facilities Reserve		-50,000
<b>Total Income</b>	<b>-200</b>	<b>-50,200</b>
<b><u>OPERATING EXPENDITURE</u></b>		
<b>Parks &amp; Gardens</b>		
Wetlands Maintenance	15,000	15,000
Parks Maintenance	536,000	550,000
Reserves Maintenance	25,000	25,000
Tree maintenance	15,000	15,000
Electricity	23,000	30,000
Water Charges	12,000	10,000
Rates	41,941	42,000
Mobile Phone	2,500	2,500
Other Operating expense	100	100
Program Expenses - Other Villages	500	500
Contract	15,000	15,000
Depreciation	535,000	535,000
Landscape Consultant		50,000
<b>Total Operating Expenditure</b>	<b>1,226,041</b>	<b>1,290,100</b>
<b>Total Expenditure</b>	<b>1,226,041</b>	<b>1,290,100</b>
<b>RESULT</b>	<b>1,225,841</b>	<b>1,239,900</b>
<b><u>OPERATING INCOME</u></b>		
<b>Bush Fire Services</b>		
Contribution	-70,000	-70,000
Hazard Reduction	-40,000	-40,000
<b>Total Operating Income</b>	<b>-110,000</b>	<b>-110,000</b>
<b><u>OPERATING EXPENDITURE</u></b>		
<b>Bush Fire Services</b>		
Rates - Rural Fire Service	6,011	6,400
Water	1,000	1,000
Contribution to RFS	625,000	625,000
NSW Fire Fund	15,000	15,000
Non Claimable Expenses	3,000	3,000
Hazard Reduction	40,000	40,000
Depreciation		90,000
<b>Total Operating Expenditure</b>	<b>690,011</b>	<b>780,400</b>
<b>RESULT</b>	<b>580,011</b>	<b>670,400</b>
<b><u>OPERATING INCOME</u></b>		
<b>State Emergency Service</b>		
other		
<b>Total Operating Income</b>		
<b><u>OPERATING EXPENDITURE</u></b>		
<b>State Emergency Services</b>		
Contribution to SES	16,000	16,000
Maintenance	5,000	5,000
Non Claimable Expenses	2,000	2,000
Water		500
Depreciation	16,500	13,000
<b>Total Expenditure</b>	<b>39,500</b>	<b>36,500</b>
<b>RESULT</b>	<b>39,500</b>	<b>36,500</b>
<b><u>OPERATING INCOME</u></b>		
<b>Street Lighting</b>		
Grant - Street Lighting	-30,000	-30,000
<b>Total Operating Income</b>	<b>-30,000</b>	<b>-30,000</b>
<b><u>OPERATING EXPENDITURE</u></b>		
<b>Street Lighting</b>		
Electricity	110,000	90,000
Maintenance	15,000	15,000
Depreciation	6,500	6,500
<b>Total Operating Expenditure</b>	<b>131,500</b>	<b>111,500</b>
<b>RESULT</b>	<b>101,500</b>	<b>81,500</b>
<b><u>OPERATING INCOME</u></b>		
<b>Noxious Plants &amp; Pest Control</b>		
<b>Government Grants</b>		

- Grant - Operational	-61,300	-62,000
<b>Total Operating Income</b>	<b>-61,300</b>	<b>-62,000</b>
<b><u>OPERATING EXPENDITURE</u></b>		
<b>Noxious Plants &amp; Pest Control</b>		
Employee Costs	225,000	230,000
Phone Costs	1,200	1,600
Destruction of Weeds	100,000	100,000
Pest Control	1,500	1,500
Other Operational Expenses		
Contribution to Plant	43,500	43,500
Annual Subscription Weeds Software Program	6,000	6,000
<b>Total Expenditure</b>	<b>377,200</b>	<b>382,600</b>
<b>RESULT</b>	<b>315,900</b>	<b>320,600</b>
<b><u>OPERATING INCOME</u></b>		
<b>Parking Areas</b>		
Income	-1,500	-1,600
<b>Total Operating Income</b>	<b>-1,500</b>	<b>-1,600</b>
<b><u>OPERATING EXPENDITURE</u></b>		
<b>Parking Areas</b>		
Rates	11,813	14,000
Electricity	1,200	1,000
Maintenance	8,500	8,500
Water Street Parking Maintenance	4,000	4,000
Lease	2,500	2,500
Depreciation	6,000	5,300
<b>Total Operating Expenditure</b>	<b>34,013</b>	<b>35,300</b>
<b>RESULT</b>	<b>32,513</b>	<b>33,700</b>
<b><u>OPERATING INCOME</u></b>		
<b>Sporting Ovals</b>		
Sporting Oval Fees	-35,000	-37,450
<b>Total Operating Income</b>	<b>-35,000</b>	<b>-37,450</b>
<b><u>OPERATING EXPENDITURE</u></b>		
<b>Sporting Ovals</b>		
Maintenance Sporting Ovals	240,000	246,000
Electricity	24,000	20,000
Mobile Phone	600	600
Cleaning	6,300	6,000
Water Charges	6,000	6,000
Rates	8,450	8,450
Other Operating Expenses	100	100
Contribution to Plant	14,500	14,500
Facilities Maintenance	25,000	25,000
Depreciation	680,000	650,000
<b>Total Operating Expenditure</b>	<b>1,004,950</b>	<b>976,650</b>
<b>RESULT</b>	<b>969,950</b>	<b>939,200</b>
<b><u>OPERATING EXPENDITURE</u></b>		
<b>Cycle/Walking Paths</b>		
Maintenance	5,000	5,000
Depreciation	19,000	18,500
<b>Total Expenditure</b>	<b>24,000</b>	<b>23,500</b>
<b>RESULT</b>	<b>24,000</b>	<b>23,500</b>
<b><u>OPERATING EXPENDITURE</u></b>		
<b>Ancillary Street Maintenance</b>		
Tree Planting	15,000	15,000
Water	1,600	1,600
Maintenance	255,000	265,000
<b>Total Operating Expenditure</b>	<b>271,600</b>	<b>281,600</b>
<b>RESULT</b>	<b>271,600</b>	<b>281,600</b>
<b><u>OPERATING INCOME</u></b>		
<b>Sports Stadium</b>		
Stadium Fees	-20,000	-21,500
<b>Total Operating Income</b>	<b>-20,000</b>	<b>-21,500</b>
<b><u>OPERATING EXPENDITURE</u></b>		
<b>Sports Stadium</b>		
Cleaning & Maintenance	51,000	58,000
Cleaning - Salaries		
Electricity	7,000	6,000
Water Charges	1,000	1,000
Depreciation	55,000	59,000
Sanitary Maintenance	2,000	2,000
Security	600	600
<b>Total Operating Expenditure</b>	<b>116,600</b>	<b>126,600</b>
<b>RESULT</b>	<b>96,600</b>	<b>105,100</b>

<b>NETT OVERALL RESULT</b>	<b>3,945,539</b>	<b>4,026,603</b>
<b>POOLS</b>		
<b><u>OPERATING INCOME</u></b>		
<b>Holland Park Pool</b>		
Pool Income	-20,000	-20,000
<b>Total Operating Income</b>	<b>-20,000</b>	<b>-20,000</b>
<b><u>CAPITAL INCOME</u></b>		
<b>Holland Park Pool</b>		
Tfr from Community Facilities Reserve	-35,000	
<b>Total Capital Income</b>	<b>-35,000</b>	
<b>Total Income</b>	<b>-55,000</b>	<b>-20,000</b>
<b><u>OPERATING EXPENDITURE</u></b>		
<b>Holland Park Pool</b>		
Sundry Expenses	200	200
Electricity	20,000	30,000
Rates	10,294	10,500
Water Charges	6,600	3,000
Gas - Holland Park Pool	5,000	10,000
Telephone Charges	500	500
Chemicals	7,000	10,000
Maintenance & Repairs	29,000	30,000
Depreciation	135,000	132,000
Pool Contract	170,445	170,445
<b>Total Operating Expenditure</b>	<b>384,039</b>	<b>396,645</b>
<b><u>CAPITAL EXPENDITURE</u></b>		
WIP		
<b>Total Capital Expenditure</b>	<b>0</b>	
<b>Total Expenditure</b>	<b>384,039</b>	<b>396,645</b>
<b>RESULT</b>	<b>329,039</b>	<b>376,645</b>
<b><u>OPERATING EXPENDITURE</u></b>		
<b>Ungarie Pool</b>		
Chemicals	3,000	3,000
Electricity	1,000	1,500
Telephone Charges	1,400	1,300
Water Charges	2,300	2,000
Maintenance & Repairs	10,000	10,000
Rates	3,474	3,550
Sundry Expenses	200	200
Depreciation	12,000	12,000
<b>Total Operating Expenditure</b>	<b>33,374</b>	<b>33,550</b>
<b>RESULT</b>	<b>33,374</b>	<b>33,550</b>
<b>NETT OVERALL RESULT</b>	<b>362,413</b>	<b>410,195</b>
<b>COUNCIL PROPERTY MAINTENANCE</b>		
<b><u>OPERATING EXPENDITURE</u></b>		
<b>Council Chambers</b>		
Cleaning	39,300	45,000
Electricity	25,000	38,000
Rates	8,079	8,200
Water Charges	6,000	4,000
Security	1,000	1,000
Waste Disposal	200	200
Depreciation	71,000	69,000
<b>Total Operating Expenditure</b>	<b>150,579</b>	<b>165,400</b>
<b>RESULT</b>	<b>150,579</b>	<b>165,400</b>
<b><u>OPERATING EXPENDITURE</u></b>		
<b>10 Shire St</b>		
Cleaning	6,000	5,800
Electricity	3,000	6,400
Rates	3,520	3,600
Water Charges	700	700
Depreciation	17,500	17,300
<b>Total Operating Expenditure</b>	<b>30,720</b>	<b>33,800</b>
<b>RESULT</b>	<b>30,720</b>	<b>33,800</b>
<b><u>OPERATING INCOME</u></b>		
<b>Public Halls &amp; Museums</b>		
Sundry Income	-2,000	-2,000
<b>Total Operating Income</b>	<b>-2,000</b>	<b>-2,000</b>
<b><u>OPERATING EXPENDITURE</u></b>		
<b>Public Halls &amp; Museums</b>		
Electricity	1,500	1,500
Rates	12,694	15,500
Water Charges	3,600	3,600
Depreciation	68,000	66,600

<b>Total Expenditure</b>	<b>85,794</b>	<b>87,200</b>
<b>RESULT</b>	<b>83,794</b>	<b>85,200</b>
<b><u>OPERATING INCOME</u></b>		
<b>Caravan Park</b>		
Caravan Park Lease	-21,300	-22,000
<b>Total Operating Income</b>	<b>-21,300</b>	<b>-22,000</b>
<b><u>OPERATING EXPENDITURE</u></b>		
<b>Caravan Park</b>		
Repairs & Maintenance	5,000	5,000
Depreciation	43,000	39,000
<b>Total Operating Expenditure</b>	<b>48,000</b>	<b>44,000</b>
<b>RESULT</b>	<b>26,700</b>	<b>22,000</b>
<b><u>OPERATING INCOME</u></b>		
<b>Residences</b>		
Calleen St Rental	-14,350	
Rental - Residences (Input Taxed)	-61,500	-114,000
Shamrock Street Lease Rental	-6,000	
<b>Total Operating Income</b>	<b>-81,850</b>	<b>-114,000</b>
<b><u>OPERATING EXPENDITURE</u></b>		
<b>Residences</b>		
Rent	45,000	120,000
Water Charges	600	600
Rates - Council Properties	4,069	2,100
Maintenance & Operating Costs	10,000	8,000
Leasing Expenses	4,000	4,000
Depreciation	8,000	5,100
<b>Total Operating Expenditure</b>	<b>71,669</b>	<b>139,800</b>
<b>RESULT</b>	<b>-10,181</b>	<b>25,800</b>
<b><u>OPERATING EXPENDITURE</u></b>		
<b>Literary Institute</b>		
Maintenance & Repair	2,000	0
Rates	3,081	0
Electricity & Gas Expenses		0
Depreciation	35,000	0
<b>Total Expenditure</b>	<b>40,081</b>	<b>0</b>
<b>RESULT</b>	<b>40,081</b>	<b>0</b>
<b><u>OPERATING INCOME</u></b>		
<b>123 Railway Rd, WW (Mens Shed)</b>		
Rental	-52	-52
<b>Total Operating Income</b>	<b>-52</b>	<b>-52</b>
<b><u>OPERATING EXPENDITURE</u></b>		
<b>123 Railway Rd, WW</b>		
Electricity	1,200	500
Rates	1,660	
Water Charges	200	300
Maintenance & Repair	500	500
<b>Total Operating Expenditure</b>	<b>3,560</b>	<b>1,300</b>
<b>RESULT</b>	<b>3,508</b>	<b>1,248</b>
<b><u>OPERATING EXPENDITURE</u></b>		
<b>Ungarie Retirement Village</b>		
Other Operating Expenses	50	50
Depreciation	24,000	23,000
<b>Total Operating Expenditure</b>	<b>24,050</b>	<b>23,050</b>
<b>RESULT</b>	<b>24,050</b>	<b>23,050</b>
<b><u>OPERATING INCOME</u></b>		
<b>Caltex Truck Stop</b>		
Rental	-125,000	-126,000
<b>Total Operating Income</b>	<b>-125,000</b>	<b>-126,000</b>
<b><u>OPERATING EXPENDITURE</u></b>		
<b>Caltex Truck Stop</b>		
Rates	3,835	3,900
Expenditure	15,000	15,000
<b>Total Operating Expenditure</b>	<b>18,835</b>	<b>18,900</b>
<b>RESULT</b>	<b>-106,165</b>	<b>-107,100</b>
<b><u>OPERATING INCOME</u></b>		
<b>West Wyalong Ambulance Station</b>		
Rental	-5,125	-5,000
<b>Total Operating Income</b>	<b>-5,125</b>	<b>-5,000</b>
<b><u>OPERATING EXPENDITURE</u></b>		
<b>West Wyalong Ambulance Station</b>		
Maintenance & Repair	500	500
Depreciation	4,000	3,900
<b>Total Operating Expenditure</b>	<b>4,500</b>	<b>4,400</b>

<b>RESULT</b>	<b>-625</b>	<b>-600</b>
<b><u>OPERATING INCOME</u></b>		
<b>Surplus Land/Operational Land</b>		
Fees	-15,000	-26,000
<b>Total Operating Income</b>	<b>-15,000</b>	<b>-26,000</b>
<b><u>OPERATING EXPENDITURE</u></b>		
<b>Surplus Land/Operational Land</b>		
Member/Licence Fee	500	100
Water Charges	200	200
Miscellaneous		200
Rates	12,240	14,000
<b>Total Operating Expenditure</b>	<b>12,940</b>	<b>14,500</b>
<b>RESULT</b>	<b>-2,060</b>	<b>-11,500</b>
<b><u>OPERATING INCOME</u></b>		
<b>184 Main Street W Wyalong</b>		
Rental	-13,325	-13,500
Other Contributions		
<b>Total Operating Income</b>	<b>-13,325</b>	<b>-13,500</b>
<b><u>OPERATING EXPENDITURE</u></b>		
<b>184 Main Street W Wyalong</b>		
Maintenance & Repair	5,000	5,000
Rates	3,081	4,500
Water Charges	800	800
<b>Total Expenditure</b>	<b>8,881</b>	<b>10,300</b>
<b>RESULT</b>	<b>-4,444</b>	<b>-3,200</b>
<b><u>OPERATING INCOME</u></b>		
<b>19 Lady Mary Drive</b>		
Rental	-21,000	-22,000
Other Contributions		
<b>Total Operating Income</b>	<b>-21,000</b>	<b>-22,000</b>
<b><u>OPERATING EXPENDITURE</u></b>		
<b>19 Lady Mary Drive</b>		
Maintenance & Repair	5,000	5,000
Rates	2,175	2,200
Water Charges	800	800
<b>Total Expenditure</b>	<b>7,975</b>	<b>8,000</b>
<b>RESULT</b>	<b>-13,025</b>	<b>-14,000</b>
<b>NETT OVERALL RESULT</b>	<b>222,932</b>	<b>220,098</b>
<b>WASTE MANAGEMENT</b>		
<b><u>OPERATING INCOME</u></b>		
<b>Domestic &amp; Trade Waste Management</b>		
Trade Waste Charges	-303,544	-313,530
DWMS Charges	-975,136	-1,025,773
Interest - Domestic Waste	0	
Interest Trade Waste	0	
Sundry	-250	-250
Pension Rebate Subsidy DWMS	-25,000	-25,000
<b>Total Income</b>	<b>-1,303,930</b>	<b>-1,364,553</b>
<b>Waste Management</b>		
Waste Fees and Charges	-165,000	-300,000
Sundry Income	-50	-40,000
Transfer from Waste Reserve	-117,722	
Materials Recycling	-35,000	-100,000
<b>Total</b>	<b>-317,772</b>	<b>-440,000</b>
<b>Total Income</b>	<b>-1,621,702</b>	<b>-1,804,553</b>
<b><u>OPERATING EXPENDITURE</u></b>		
<b>Domestic &amp; Trade Waste Management</b>		
Operation Costs - DWM	196,300	226,500
less: Pensions	51,762	50,000
Education Program	500	500
Contribution to Plant (Garbage Truck)	43,884	43,884
Environmental Protection Licence Fee	200	200
Domestic Waste Tipping Costs	280,000	280,000
Tfr to Plant Replacement Reserve - Garbage Truck		80,000
<b>Waste Management</b>		
Employee Costs	66,320	93,500
West Wyalong Tip Contractors	10,000	25,000
Total Maintenance		
W Wyalong Maintenance	409,000	420,000
Operations - Ungarie	25,000	25,000
Operations - Barmedman	25,000	92,500
Tip-Ot Villages		



Total Rates		
WM - W Wyalong Rates	2,526	2,545
WM - Ungarie Rates	410	412
WM - Weethalle Rates	231	232
WM - Naradhan Rates	211	212
WM - Kikoria Rates	183	183
W Wyalong Electr& Gas Exp	2,700	2,000
W Wyalong Water Exp-Prop	1,200	1,000
W WyalongTelephone-Mobil	400	400
Total Operations		
Operations - Weethalle	15,000	11,000
Operations - Tallimba	10,000	8,000
Operations - Mirrool	10,000	8,000
Operations - Naradhan	7,000	5,000
Operations - Kikoria	7,000	5,000
<b>WASTE MANAGEMENT TOTAL</b>		
Tfer of Op Costs to DWM (Tipping)	-280,000	-280,000
Tip Restoration	6,200	7,700
Free Tip Days (2)	14,000	14,000
Transfer to Plant Replacement Reserve Traxcavator & Street Sweeper	115,000	115,000
Recycling	2,000	2,000
E Waste	1,000	1,000
Transfer fr Eng Serv Employee Costs	125,500	125,500
Asset Administration Fee	70,000	70,000
Depreciation	66,130	64,500
Contribution to Plant - Vehicles	29,000	29,000
Contribution to Plant (Trax & Sweep)	76,676	76,676
Transfer to Waste reserve	45,000	56,109
Overheads	141,370	142,000
<b>Total Operating Expenditure</b>	<b>1,576,702</b>	<b>1,804,553</b>
<b><u>CAPITAL EXPENDITURE</u></b>		
<b>Waste Management</b>		
New Landfill Pit + Ancillary	45,000	
<b>Total Capital Expenditure</b>	<b>45,000</b>	<b>0</b>
<b>Total Expenditure</b>	<b>1,621,702</b>	<b>1,804,553</b>
<b>NETT OVERALL RESULT</b>	<b>-0</b>	<b>0</b>
<b>SEWERAGE SERVICES</b>		
<b><u>OPERATING INCOME</u></b>		
<b>Sewer</b>		
Rates	-1,740,362	-1,784,585
Interest on Investments	0	
Pensioner Rebate Subsidy - Sewer	-20,500	-20,500
Application Fees	-1,000	-1,000
Fees - Liquid Waste Disposal	-30,500	-80,000
Sewer Headworks Contrib (Sec 64)	-1,000	-10,000
Liquid Waste	-100	-100
<b>Total Operation Income</b>	<b>-1,793,462</b>	<b>-1,896,185</b>
<b><u>OPERATING EXPENDITURE</u></b>		
<b>Administration</b>		
Water Directorate Membership Fees	570	0
Employee Costs	247,085	253,300
Telephone	600	600
Electricity & Gas		28,000
Mobile Phone	22,000	4,000
Consultancy - Sewer IWCM Plan	16,000	16,000
less: Pension Rebates	42,025	35,000
Write offs		
Transfer to Eng Serv Employee Costs	121,750	121,750
Asset Administration Fee	70,000	70,000
Contribution to Plant	14,500	14,500
Overheads	151,550	151,500
Depreciation	312,000	341,000
Transfer to Sewer Reserve		22,108
Transfer to Sec 64 Contributions reserve	1,000	1,000
<b>Treatment Works</b>		
Transfer to Reticulation	40,000	40,000
Energy Costs	8,000	20,000
Telephone Charges	1,000	1,000
Maintenance	320,000	329,827
Treatment Works - Cleaning	1,000	1,000
Water	9,000	7,000
Contribution to Plant	29,000	29,000
<b>Pumping Station</b>		

Operating Expenditure	88,100	90,000
Expenses Gen-Publication		
Energy Costs	22,000	10,000
Water	16,000	10,000
Rates	4,523	4,600
<b>Sewer Mains</b>		
Maintenance	258,259	260,000
CCTV & Inspections		35,000
<b>Total Operating Expenditure</b>	<b>1,795,962</b>	<b>1,896,185</b>
<b>RETICULATION</b>		
<b>OPERATING INCOME</b>		
Grey Water Removal	-40,000	-40,000
<b>OPERATING EXPENDITURE</b>		
Reticulation - Pipe Maintenance	20,500	20,000
Reticulation Reserve	17,000	20,000
<b>Result</b>	<b>-2,500</b>	<b>0</b>
<b>Total Result</b>	<b>-0</b>	<b>0</b>
<b>NETT OVERALL RESULT</b>	<b>-0</b>	<b>0</b>
<b>TOTAL TECHNICAL SERVICES</b>	<b>10,942,478</b>	<b>12,716,849</b>



## 8.6 Adoption of Draft Revenue Policy for 2022/2023



Our Leadership - A well run Council acting as the voice of the community

*DP 10.3 Ensure the General Manager takes on a high level role in implementing the Community Strategy Plan and other Council documents.*

**Author:** Manager Customer and Financial Services

### Introduction

The purpose of this report is for Council to review and endorse the Draft Revenue Policy (including Draft Fees and Charges 2022/2023).

The *Local Government Act 1993 (the Act)* requires Councils in NSW to operate under the Integrated Planning and Reporting (IP&R) guidelines which aim to streamline Council operations and optimise the use of resources. The endorsement of the above mentioned document is in keeping with this Framework and will allow Council to seek feedback from the community ahead of their formal adoption at the Ordinary Meeting of Council scheduled for Tuesday 17 May 2022.

### Financial Implications

The draft document details the financial implications to be considered by Council.

### Summary

The Draft Revenue Policy (including fees and charges 2022/2023) is an annual policy that must be adopted before the beginning of each financial year. The Draft Revenue Policy (including fees and charges 2022/2023) must be publicly exhibited for public comment for a minimum of 28 days and the submissions received must be considered before the final document is adopted.

Councillors will have further opportunity to comment on the draft document during the upcoming public exhibition.

A copy of the document has been provided under separate cover.

### Recommendation:

**1. That the Draft Revenue Policy (including Draft Fees and Charges 2022/2023) documentation be endorsed and placed on public exhibition for a period of 28 days, commencing 23 March 2022, in accordance with the legislative requirements of the Local Government Act 1993.**





**DRAFT**

**REVENUE POLICY  
20221/232**





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# Proposed Rates and Charges

## Statement with respect to each Ordinary Rate to be Levied

Bland Shire Council will, under Section 497 of the NSW Local Government Act 1993, levy Ordinary Rates on all rateable properties within its area. The rates that are proposed to be levied are set out hereunder. All Council rates and charges are exempt from goods and services tax (GST).

The rate pegging limit for Ordinary Rates, as advised by The Minister for Local Government, has been set at 0.7% for the 2024/2023~~2~~ rating year. The table below has been calculated on a 2.00.7% rate increase.

The following population centres have been identified within Council's borders:

- West Wyalong
- Wyalong
- Ungarie
- Barmedman
- Other Villages

Ordinary rates will be levied as per the schedule below. These figures are subject to change if

updated land values are released by the Valuer General. The components of the various levies are:

**Base Amount:** An established charge applicable to an individual rating category. All properties attaching to any particular category pay the base rate amount allocated to that category. Base rates vary, or can vary, over categories.

**Ad Valorem:** The calculation of an amount for rates by multiplying the assessed land value of the property by a "cents in the dollar" amount.

**Minimum Rate:** No minimum rate is applicable to properties within the Shire boundaries. Discount on rates and charges will be available to eligible pensioners upon the completion of appropriate forms available from Council.

**Mining Rate:** The Council will levy a mining rate – (Ordinary) and a mining rate (Gold) in the 2024/2023~~2~~ year.

Rate Type	Category	Sub Category	Minimum Rate	Ad Valorem Amount	Base Amount \$	Rate Yield \$	% Total
Ordinary	Farmland		N/A	0.0027 <u>8266</u>	9 <u>02</u> .00	4,222,475.012 49,805.84	60.176 0.15
Ordinary	Residential		N/A	0.0055 <u>3128</u>	9 <u>20</u> .00	125,907.7012 6,311.28	1.79
Ordinary	Business		N/A	0.0093 <u>5629</u>	16 <u>74</u> .00	62,913.0663,2 90.32	0.90
Ordinary	Mining (Excluding Gold)	Ordinary	N/A	0.004 <u>601579</u>	19 <u>40</u> .00	2,631.952,650 .77	0.04
Ordinary	Mining (Gold)		N/A	0.03390 <u>6034</u> 143	19 <u>40</u> .00	997,026.401,0 03,998.20	14.21
Ordinary	Residential	W/Wyalong	N/A	0.0111 <u>9564</u>	16 <u>74</u> .00	1,063,893.220 73,531.66	15.196
Ordinary	Business	W/Wyalong	N/A	0.04990 <u>3020</u> 007	19 <u>40</u> .00	429,227.3043 2,231.31	6.12
Ordinary	Residential	Ungarie	N/A	0.04 <u>5012495</u> 7	9 <u>20</u> .00	50,898.9851,4 87.22	0.73
Ordinary	Business	Ungarie	N/A	0.053 <u>371263</u>	9 <u>20</u> .00	15,208.1115,0 56.76	0.212

Ordinary Residential Bamedman	N/A	0.008094007 975	929.00	38,603.4738.9 68.15	0.55
Ordinary Business Bamedman	N/A	0.00877384	929.00	8,447.598,506 .52	0.12

# Land Categories

Land throughout the Shire has been categorised for rating purposes in accordance with the requirements of the Local Government Act 1993. New parcels of land are categorised when supplementary or new rate notices are issued. Strata lots and Company titles are taken to be separate parcels of land for the purpose of categorisation.

## Farmland (Section 515: Local Government Act 1993)

Rateable land is categorised as farmland if valued as one assessment and its dominant use is for farming or an agricultural purpose. In addition, it must have a significant and substantial commercial purpose and character and is engaged in the purpose of profit on a continuous or repetitive basis (whether or not a profit is actually made).

## Residential (Section 516: Local Government Act 1993)

Rateable land is categorised as residential if valued as one assessment and its main dominant use is for residential accommodation or if it is vacant land and is zoned or designated under an environmental planning instrument for residential purposes. The council has not classified any land as Rural Residential for rating purposes.

## Mining (Section 517: Local Government Act 1993)

Land is to be categorised as mining if it is a parcel or rateable land valued as one assessment its dominant use is for coal mine or metalliferous mine.

## Business (Section 518: Local Government Act 1993)

Rateable land is categorised as Business if it cannot be categorised as Farmland, Residential or Mining.

Mixed development land must be categorised if so determined in accord with the Valuation of Land Act 1916 whereby the non-residential part of the land is categorised as Business with the balance being categorised as Residential.



# Pricing Policy Statement

The Council will ensure that all rates, fees and charges are equitable. The Council supports the 'user pays' concept in assessing fees and charges, whilst considering its community service obligations and the general level of fees and charges for similar services by the Local Government Industry.

The Council will pursue cost effective opportunities in order to maximise its revenue base and currently proposes to raise revenue from the following sources:

- Rates
- Annual Trade Waste Service Charges
- Sewer Special Rates
- Plant Hire
- Borrowings
- Miscellaneous Charges
- Annual Domestic Waste Services Charges
- Interest on Overdue Balances
- Charges for non-Council works
- Grants
- Investments

- All Sporting Fields Users

**Note:** A Goods and Services Tax (GST) is applicable in respect to some Council goods and services. Prices of goods and services subject to GST have been identified in the attached Schedule of Fees & Charges as GST inclusive, in accordance with taxation legislation.

Some goods and services supplied by Council are “GST Free” or are exempt from GST under Division 81 of the legislation. Any goods and services that fall within either category are so identified in this Policy.



# Pensioner Rebates

A rebate on rates and charges is provided to eligible pensioners in accordance with Section 575 of the Local Government Act 1993.

Pensioner concessions available include:

- All ordinary rates and charges for domestic waste management services on the land up to \$250.00.
- Sewerage rates and charges up to \$87.50.

The estimated amount of pensioner rebates for 202~~2~~<sup>4</sup>/202~~3~~<sup>2</sup> is ~~\$90,000~~-~~75,000~~



# Waste Management

## Domestic Waste Management Charges (DWMC)

The DWMC will be levied upon all domestically occupied properties in West Wyalong, Wyalong, Ungarie, Barmedman and Weethalle where the service is available. The service comprises a weekly collection of one 240 litre bin or an option of a 120 litre bin, provided by Council. Multiple service charges will apply to those properties where a multiple service is requested.

The annual DWMC for 2022~~4~~/2023~~2~~ is \$468~~481~~.00 per 240 litre service or \$3780.00 per 120 litre service with estimated revenue being \$975,136~~1,026,717~~ (with an adjustment for pensioner rebates of \$49,800).

In addition, Section 496 of the Local Government Act 1993 requires Council to levy a charge on all rateable land for which a domestic waste management service is available. Accordingly, a charge of \$40~~1~~.00 will be levied in 2022~~4~~/2023~~2~~ on all vacant land for which a domestic waste management service is available.

## Annual Waste Management Charge

A charge of \$40~~1~~.00 per property, will apply to all properties not within a serviced area for the DWMS, under Section 501 of the Local Government Act.

## Trade Waste Charges

A similar service to the DWMC is available to all non-residential properties in the serviced areas and is levied upon all occupied properties that are not eligible for the DWMS service. Similarly, the service comprises a weekly collection of one 240 litre bin, provided by the Council. Multiple service charges will apply to those properties where a multiple service is requested.

The annual charge proposed is \$494~~516~~.00 per 240 litre service or \$394~~415~~.00 per 120 litre service with



a similar amount levied for each additional service. Estimated revenue is \$303,544~~312,615~~.



# Sewer

## Special Rates – Sewer

For sewer rates and charges, the Council proposes to levy sewerage rates on all lands for which the services are available. Allowance will be made if there is no sewer connection or if the service cannot be provided to the whole of a property. The purpose of the sewer rate is to meet the costs of operating the West Wyalong/Wyalong, Ungarie and Barmedman sewer schemes.

At this time the Council has not implemented best pricing sewerage charges as is being encouraged by the State Government, however this option will be investigated for possible implementation in the 2022~~4~~/2023~~2~~ rating year.

Council will levy a sewer rate on all land within its area except:

1. Land which is more than 75 metres from a Council sewer and is not connected to the sewer;
2. Land from which sewerage could not be discharged into any sewer of the Council.

Sewer rates will be levied as per the schedule below:

Rate	Category	Minimum \$	Base Amount	Rate Yield \$
Sewer Special Rate	Built upon	91 <del>28</del> .00	N/A	<del>1,666,527</del> 1,711,152
Sewer Special rate	Not built upon	22 <del>01</del> .00	N/A	31,603 <del>511</del>
Connected Sewer	Rec. Grounds	79 <del>49</del> .00	N/A	6,392 <del>54</del>

Fees and charges for non-rateable properties, head works and other items are outlined in the fees and charges section of the policy.

## Interest

In accordance with the Local Government Act 1993, Council is entitled to levy interest for outstanding rates and charges not received by the due date. The maximum rate of interest that can be levied is set annually by the Minister for Local Government. Council proposes to apply the maximum interest rate for outstanding rates and charges as set by the Minister for Local Government in 2022~~4~~/2023~~2~~.

under Section 356 of the Local Government Act 1993 is \$224,950 including Heritage, Access and Strengthening Communities grants.

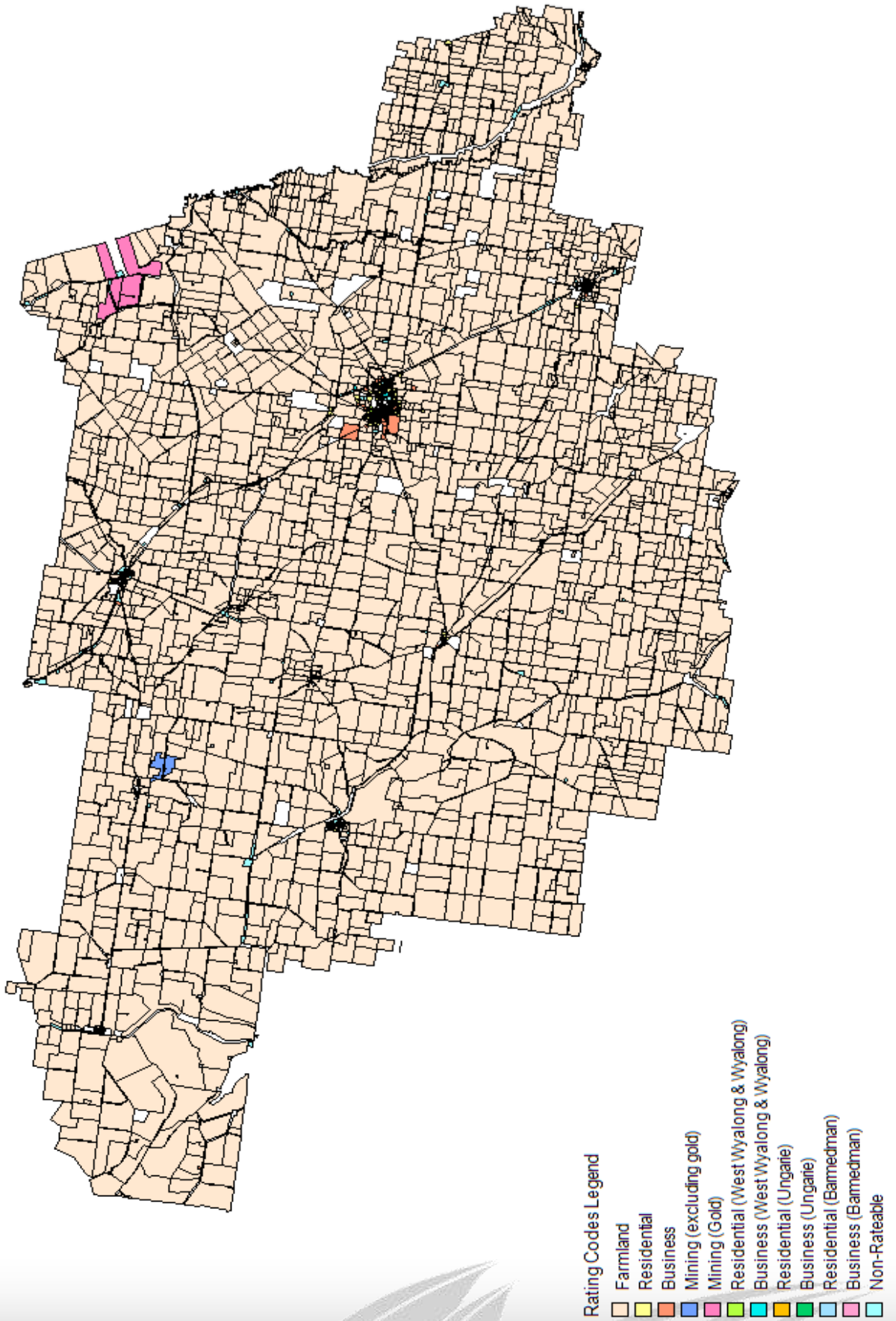
## Donations Policy

Council has adopted a Community Grants and Donations Policy that applies to all grants and donations available to the Bland Shire Community. The 2022~~4~~/2023~~2~~ budget for contributions payable

## Fees and Charges

Fees and charges proposed to be levied by the Council for 2022~~4~~/2023~~2~~ for the broad range of services and activities provided are listed in Schedule No1. Whether goods and services tax is payable and included is indicated against each fee or charge in the schedule. In addition, the schedule advises of the status under the Council's pricing policy, whether or not there is any community service obligation associated with the charge and an estimate of projected revenue.

# Bland Shire Council Rating Categories







# **Fees & Charges Schedule**

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ACTIVITY	FEE/CHARGE 2022/23	GST STATUS	COSTING METHOD	COMMENT
<b>ACCESS TO PUBLIC INFORMATION</b>				
GIPA Application Fee	\$30.00	Exempt	Legislative	Includes first hour processing time, no charge where application is not decided in time.
Processing Time	\$30.00 per hour	Exempt	Legislative	
Discount	50% of processing charges <b>on application</b>	Exempt	Legislative	Refer to s65 & s66 of GIPA Act
Advance Deposit	50% of processing charges	Exempt	Legislative	Refer to s50 of GIPA Act
Internal Review Processing Fee	\$40.00	Exempt	Legislative	Refer to s83(1) & s85(1) of GIPA Act
Informal Access Application	\$0.00 ( <b>copying fees apply</b> )	Exempt		Copying charges may apply in accordance with Revenue Policy Charges
Personal Information	See comment	Exempt	Legislative	Up to 20 hours without additional charge.
<b>ABANDONED ARTICLES</b>				
<b>Impounding Fees - Vehicles/Articles</b>				
Abandoned Article - small	\$260.00	Exempt	Full Cost	per article
Abandoned Article - large	\$360.00	Exempt	Full Cost	per article
Abandoned Vehicle	\$500.00	Exempt	Full Cost	Cost recovery
Release Fee	\$50.00	Exempt	Full Cost	
Impounded Vehicle Storage Fee	\$25.00 per day	Inclusive	Full Cost	
Disposal Fee	Actual Costs plus 10%	Exempt	Full Cost	
<b>AERODROME</b>				
<b>General</b>				
All aircraft with MTOW equal or less than 1,450kg	NIL	Inclusive	Partial	MTOW - Maximum take off weight
All other aircraft including Helicopters, day rate	<b>\$13.00 per tonne</b>	Inclusive	Partial	Day 0700 to 1900
All other aircraft including Helicopters, night rate	<b>\$25.00 per tonne</b>	Inclusive	Partial	Night after 1900 to before 0700
Multiple Daily users such as "Crop Dusters" and "Glider Tow Planes"	NIL			
Training usage ('Stop and Go' & 'Touch & Go')	NIL	Inclusive	Partial	
Fine for not closing gates to back of hangers	\$50.00	Inclusive		
Fine for not closing gates to airside taxiways	\$100.00	Inclusive		
Fine for using runway without radio call	\$250.00	Inclusive		CASA informed of breach
<b>Commercial</b>				
Airport Landing Fees	\$12.00 per passenger	Inclusive	Partial	Government use such as RFS are exempt. Regular Service - on negotiation with DTS
Commercial Charter Service	\$17.00 per passenger	Inclusive	Partial	
Landing of Commercial aircraft dispensation from CASA - CASA charge reimbursement	\$670.00	Inclusive	Partial	
Terminal - Commercial terminal fee	\$700.00 per annum, per licence	Inclusive	Partial	Part year may be negotiated with DTS
Terminal - One off use - commercial	\$200.00 per day	Inclusive	Partial	Aviation purposes only. Weekly use can be negotiated with DTS
Closure and Use of Aerodrome for Commercial Organisation	\$900.00 per day	Inclusive	Partial	Weekly use can be negotiated

ACTIVITY	FEE/CHARGE 2022/23	GST STATUS	COSTING METHOD	COMMENT
<b>AERODROME CONTINUED</b>				
<b>Recreation and Sporting Organisations</b>				
Terminal - One off use	\$45.00 per day	Inclusive	Partial	
Use of Aerodrome without closure	\$80.00 per day	Inclusive	Partial	
Closure and use of Aerodrome for Recreational and Sporting Organisations	\$115.00 per day	Inclusive	Partial	
Use of Aerodrome without closure plus the hire of the terminal	\$370.00 per week	Inclusive	Partial	Additional Continuous Weeks – Cost on application
Closure and use of Aerodrome plus the hire of the terminal	\$470.00 per week	Inclusive	Partial	Additional Continuous Weeks – Cost on application
<b>Other</b>				
Closure and use of Aerodrome for Volunteer Organisations	\$0.00	Inclusive	Partial	Donations Accepted
Airport Hangers	\$300.00 per annum	Inclusive	Full Cost	Leased, Licenced, MoU hangers - as per agreement
Hire of airport building other than for aviation purposes	\$220.00 per day	Inclusive	Partial	Weekly use can be negotiated
<b>ANIMAL CONTROL</b>				
<b>Companion Animals Registration</b>				
Entire animal	As per legislation	Free	Legislative	Current fee \$207
Desexed animal	As per legislation	Free	Legislative	Current fee \$57
Desexed animal (pensioner)	As per legislation	Free	Legislative	Current fee \$24
Animal owned by recognised Breeder	As per legislation	Free	Legislative	Current fee \$57
Desexed animal sold by eligible pound of shelter	As per legislation	Free	Legislative	Current fee \$28.50
Assistance Animal	As per legislation	Free	Legislative	Current fee \$0
Working Dog	As per legislation	Free	Legislative	Current fee \$0
<b>Impounding Fees - Companion Animals</b>				
Maintenance Fee - Cat (per day)	\$10.00	Exempt	Full Cost	
Maintenance Fee - Dog (per day)	\$15.00			
Release Fee (per animal)	\$40.00	Exempt	Full Cost	
Surrender of Impounded animal Fee (per animal)	\$10.00	Exempt	Full Cost	
Microchipping (per animal)	\$70.00	Inclusive	Full Cost	Cost Recovery
Euthanasia - Cat	\$30.00	Exempt	Full Cost	
Euthanasia - Dog	\$40.00	Exempt	Full Cost	Cost Recovery
Sale of Female Dog	\$249.00	Inclusive	Full Cost	Includes desexing, microchipping and registration.
Sale of Male Dog	\$199.00	Inclusive	Full Cost	Includes desexing, microchipping and registration.
Sale of Female Cat	\$149.00	Inclusive	Full Cost	Includes desexing, microchipping and registration.
Sale of Male Cat	\$99.00	Inclusive	Full Cost	Includes desexing, microchipping and registration.
Cat trap hire deposit	\$60.00	Exempt	Full Cost	Refundable
Cat trap weekly hire fee	\$15.00	Exempt	Full Cost	
Destruction of trapped animals	\$30.00	Exempt	Full Cost	Per animal
<b>Impounding Fees - Livestock</b>				
Maintenance	Actual Cost plus 10%	Exempt	Full Cost	
Transportation Fee	Actual Costs plus 10%	Exempt	Full Cost	
Sale of Livestock - by tender	\$50.00 per animal	Inclusive	Full Cost	



ACTIVITY	FEE/CHARGE 2022/23	GST STATUS	COSTING METHOD	COMMENT
<b>ANIMAL CONTROL CONTINUED</b>				
<b>Impounding Fees - Livestock Continued</b>				
Sale of Livestock - by auction	Actual Costs plus 10%	Inclusive	Full Cost	
Euthanasia	Actual Costs plus 10%	Exempt	Full Cost	
<b>ARCHIVED RECORDS</b>				
<b>Archived Documents</b>				
Copies of archived documents	Photocopying Charge			
A2 - A0 - building plans	\$19.00	Exempt	Full Cost	
<b>Document/File Preparation for Court</b>				
Bulk copying of files	POA	Exempt	Full Cost	
Courier Fees	Actual Costs	Exempt	Full Cost	
<b>BLAND COMMUNITY CARE</b>				
<b>Room Hire</b>				
Office Hire	\$50.00 per day	Inclusive		Negotiable with long term agreement.
Conference Room Hire	\$50.00 per day	Inclusive		
<b>Non-Government funded/subsidised Direct Support Services</b>				
Weekday 6am to 7pm	\$55.00 per hour	Exempt		Personal Care and Respite (including mobility support) are GST exempt. Domestic Assistance, Yard Maintenance, Meal Preparation, Shopping, Transport, Social Support are not GST exempt. GST free rates are only applicable to brokerage (subcontracted) arrangements between BCCS and individuals in receipt of the care, or Insurers, Compensation Operators or Government Agencies.
Weekday 7pm to 6am	\$65.00 per hour	Exempt		
Saturday	\$75.00 per hour	Exempt		
Sunday	\$95.00 per hour	Exempt		
Public Holiday	\$110.00 per hour	Exempt		
<b>Non-Government funded/subsidised Domestic Assistance</b>				
Weekdays Only 6am to 6pm	\$60.00 per hour	Inclusive		
<b>Non-Government funded/subsidised Yard Maintenance</b>				
Weekdays Only 6am to 6pm	\$65.00 per hour	Inclusive		
<b>Non-Government funded/subsidised Social Support (Inc. Shopping and transport)</b>				
Weekdays Only 6am to 6pm	\$55.00 per hour	Inclusive		
<b>Travel</b>				
Travel charge to visit you	\$0.78 per kilometre	Exempt		Travel charges are only applicable for service provision/visits further than 5kms outside of West Wyalong. In service travel is applicable for any service requiring the provision of transport - such as taking you to an appointment or shopping. Transport requiring the use of a wheelchair accessible vehicle incurs a higher charge.
In service travel charge in a non-modified vehicle	\$0.85 per kilometre	Exempt		
In service travel charge in a modified vehicle	\$1.00 per kilometre	Exempt		
<b>Group Social Activities</b>				
Wednesday Activity Day	\$75.00 per session	Inclusive		Brokered client charge
Wednesday Activity Day	\$45.00 per session	Inclusive		Private client charge
Exercises	\$11.00 per session	Inclusive		Private and brokered client charge
<b>CHSP Client Contributions</b>				
For all CHSP services except for Social Support Group and Goods, Equipment & Assistive Technologies	\$10.00 per hour	Exempt		Applicable to those within a 5km radius of West Wyalong township. Rates can be negotiated for those experiencing financial hardship.



ACTIVITY	FEE/CHARGE 2022/23	GST STATUS	COSTING METHOD	COMMENT
<b>BLAND COMMUNITY CARE CONTINUED</b>				
For all CHSP services except for Social Support Group and Goods, Equipment & Assistive Technologies	\$15.00 per hour	Exempt		5kms or more outside of the West Wyalong township. Rates can be negotiated for those experiencing financial hardship.
Wednesday Activity Day	\$15.00 per session	Exempt		
Exercises	\$3.00 per session	Exempt		
Bland Blokes	\$3.00 per session	Exempt		
<b>BUILDING AND PROPERTY INFORMATION - EXCLUDES PLANS</b>				
Building information (search & supply copy)	\$150.00	Exclusive		Fee required per approval issued against property. Excludes Drainage Diagrams.
Email and postage of building information	\$15.00	Exclusive		
<b>CEMETERIES</b>				
<b>Memorial Cemetery Fees</b>				
Land for grave (1.2m x 2.4m) plus first interment.	\$1,540.00	Inclusive	Partial	Minimum of a plaque and vases must be erected
Saturday and Public Holidays additional	\$310.00	Inclusive	Full Cost	Surcharge
Administration Fee - Burials on Private Land	\$170.00	Exempt	Full Cost	
Land for Vault (2.4m x 3.6m)	\$905.00	Inclusive	Full Cost	
Land for Vault (3.6m x 3.7m)	\$1,435.00	Inclusive	Full Cost	
Land for Vault (3.6m x 4.8m)	\$1,860.00	Inclusive	Full Cost	
Interment (Stillborn)	\$0.00	Inclusive	Partial	
Permission to erect stone or concrete slab	\$72.00	Exempt	Full Cost	
Permission to erect head or foot stone	\$72.00	Exempt	Full Cost	
Permission to erect slab over grave	\$72.00	Exempt	Full Cost	
Permission to erect tomb or monument	\$135.00	Exempt	Full Cost	
Plaques and vases	Cost + GST + 10%	Inclusive	Full Cost	
Second Interment	\$795.00	Inclusive	Full Cost	At the same time as first interment - \$300.00
Remove and replace monumental slab	Cost + GST + 10%		Full Cost	Quote given by Council. Can be done by owner of perpetual interment rights with Council approval.
Plaque cleaning - general	\$240.00	Inclusive	Full Cost	
Plaque cleaning - niche wall	\$128.00	Inclusive	Full Cost	
Plaque cleaning kit	\$128.00	Inclusive	Full Cost	
Coloured Plaque	\$128.00 extra cost	Inclusive	Full Cost	
<b>Lawn Cemetery Fees</b>				
Land for graves, first interment, including supply and fixing plaque, perpetual maintenance and two vases	\$2,010.00	Inclusive	Full Cost	
Second Interment	\$795.00	Inclusive	Full Cost	At the same time as first interment - \$300.00
Interment (Stillborn)	\$0.00	Inclusive	Partial	Includes cost of land for a 1.2m x 2.4m plot
Saturday and Public Holidays additional	\$310.00	Inclusive	Full Cost	Surcharge
Wyalong Niche Wall Interment of ashes including tablet	\$450.00	Inclusive	Full Cost	
Barmedman, Ungarie and Weethalle Niche Wall Interment of ashes including tablet	\$450.00	Inclusive	Full Cost	
Interment of ashes in existing grave in the lawn or memorial cemetery	\$175.00	Inclusive	Full Cost	

ACTIVITY	FEE/CHARGE 2022/23	GST STATUS	COSTING METHOD	COMMENT
<b>CEMETERIES CONTINUED</b>				
<b>Lawn Cemetery Fees Continued</b>				
Cemetery Reservation Deposit (all cemeteries)	\$512.00	Inclusive	Full Cost	The balance of the fees are to be paid at the time of Interment. Reservation of a site does not protect against future prices increases. The fee payable at the time of Interment will be the fee adopted by Council in the current Revenue Policy, less any deposit or prepayment made. Second Interment will be at the current rate set in the Revenue Policy.
Niche Wall reservation deposits	\$255.00	Inclusive	Full Cost	As per above Cemetery Reservation Deposit
First Interment of ashes in lawn cemetery including plaque	\$1,740.00	Inclusive	Full Cost	
Monumental & Lawn Cemeteries - Exhumation	Cost + GST + 10%	Inclusive	Full Cost	
<b>CERTIFICATES</b>				
Certificate Urgency fee	\$60.00	Exempt	Partial	Processed within 24 hours (in addition to Certificate Fee)
Section 603	\$85.00	Exempt	Legislative	ZS603 - Rates Certificate
Outstanding Notices Certificate Section 735A	\$85.00	Exempt	Partial	Certificate for orders in force and outstanding notices under <i>Local Government Act 1979</i> .
Outstanding Notices Certificate Section 121ZP	\$85.00			Certificate for orders in force and outstanding notices under <i>Environmental Planning and Assessment Act 1979</i> .
Outstanding Notices Certificate - 725A & 121ZP	\$160.00			Certificate for orders in force and outstanding notices under <i>Local Government Act 1979</i> and <i>Environmental Planning and Assessment Act 1979</i> .
Outstanding Notices Certificate - All Acts	\$250.00	Exempt	Partial	Certificate for orders in force and outstanding notices under <i>Local Government Act 1979</i> , <i>Environmental Planning and Assessment Act 1979</i> , <i>Protection of the Environment Operations Act 1997</i> , <i>Food Act 1989</i> , <i>Public Health Act 1991</i> , <i>Roads Act 1993</i> and <i>Swimming Pools Act 1992</i> .
Biosecurity Act Certificate	\$50.00	Exempt	Partial	
Section 149 (2)	\$53.00	Exempt	Legislative	
Section 149 (2 & 5)	\$133.00	Exempt	Legislative	

ACTIVITY	FEE/CHARGE 2022/23	GST STATUS	COSTING METHOD	COMMENT
<b>CHILDREN'S SERVICES UNIT</b>				
<b>Family Day Care</b>				
Costs & Charges	See FDC Schedule	Exempt	Full Cost	Fees are paid directly to Educators. Council receives funding to assist in operating this service. CCS applies to FDC services.
<b>Mobile Resource Unit/Playgroup/LDC</b>				
Playgroup User Fees & Charges	\$4 per child per session. Maximum of \$10 per family per session	Exempt	Subsidised	Charges are applied to children over the age of 12 months. Fee to apply in January 2020 to June 2021.
Long Day Care	See MRU/LDC schedule	Exempt		CCS applies to LDC services.
<b>Bland Pre-School</b>				
	See Preschool Schedule			
<b>Toy Library</b>				
Annual Membership	\$20.00	Exempt	Partial	Fee includes contributions towards maintenance
Quarterly Membership	\$5.00	Exempt	Partial	Fee includes contributions towards maintenance
<b>Vacation Care</b>				
West Wyalong	See VC schedule	Exempt	Partial	Council receives funding to assist in operating this service. Additional fees may apply on excursion days. CCS may apply.
<b>COMPLYING DEVELOPMENT CERTIFICATE (COUNCIL ASSESSMENT)</b>				
Bed & Breakfast (Existing approved dwelling)	\$325.00	Inclusive	Partial	
CDC – estimated value up to \$5,000.00	\$110.00 plus an additional \$5 per \$1000 of the estimated cost	Inclusive	Partial	Estimated cost is calculated using the costs in Construction Proposals Schedule
CDC – estimated value between \$5,001.00 and \$100,000.00	\$110.00 plus an additional \$3.00 per \$1000 of the estimated cost	Inclusive	Partial	Estimated cost is calculated using the costs in Construction Proposals Schedule
CDC – estimated value between \$100,001.00 and \$250,000.00	\$450.00 plus an additional \$2.00 per \$1000 of the estimated cost	Inclusive	Partial	Estimated cost is calculated using the costs in Construction Proposals Schedule
CDC – estimated value between \$250,001 and \$1,000,000.00	\$872 plus an additional \$1.00 per \$1000 of the estimated cost	Inclusive	Partial	Estimated cost is calculated using the costs in Construction Proposals Schedule
CDC – estimated value exceeding \$1,000,000.00	\$1683.00 plus an additional \$0.50 per \$1000 of the estimated cost	Inclusive	Partial	Estimated cost is calculated using the costs in Construction Proposals Schedule
Complying Development Certificate - Demolition of Dwelling House	\$250.00	Inclusive	Partial	
BAL Risk Assessment Fee (Complying Development Assessment)	\$500.00	Inclusive	Partial	
<b>CONSTRUCTION CERTIFICATE FEES</b>				
<b>Modification of Complying Development Certificate</b>				
Modification of Complying Development Certificate	50% of original fee	Inclusive	Partial	
<b>Lodgement of Certificate by Private Certifiers</b>				
Per Certificate lodged	\$36.00	Exempt	Legislation	

ACTIVITY	FEE/CHARGE 2022/23	GST STATUS	COSTING METHOD	COMMENT
<b>CONSTRUCTION CERTIFICATE FEES CONTINUED</b>				
<b>Construction Certificate Fees - Buildings</b>				
Residential - estimated value up to \$5,000	\$110.00 plus an additional \$5 per \$1000 of the estimated cost	Inclusive	Partial	Estimated cost is calculated using the costs in Construction Proposals Schedule
Residential - estimated value between \$5,001 to \$100,000	\$110.00 plus an additional \$3.00 per \$1000 of the estimated cost			Estimated cost is calculated using the costs in Construction Proposals Schedule
Residential - estimated value between \$100,001 to \$250,000	\$450.00 plus an additional \$2.00 per \$1000 of the estimated cost			Estimated cost is calculated using the costs in Construction Proposals Schedule
Residential - estimated value between \$250,001 to \$1,000,000	\$872 plus an additional \$1.00 per \$1000 of the estimated cost			Estimated cost is calculated using the costs in Construction Proposals Schedule
Residential - estimated value over \$1,000,000	\$1683.00 plus an additional \$0.50 per \$1000 of the estimated cost			Estimated cost is calculated using the costs in Construction Proposals Schedule
Farm Buildings	\$350.00			Silos, Sheds and the like
Industrial/Commercial - Estimated value up to \$15,000	\$390.00	Inclusive	Full Cost	Estimated cost is calculated using the costs in Construction Proposals Schedule
Industrial/Commercial - Estimated value between \$15,001 and \$100,000	\$400.00 plus \$3.00 per \$1,000 (or part of \$1,000) of estimated cost	Inclusive	Full Cost	Estimated cost is calculated using the costs in Construction Proposals Schedule
Industrial/Commercial - Estimated value between \$100,001 and \$250,000	\$680.00 plus \$2.50 per \$1,000 (or part of \$1,000) of estimated cost	Inclusive	Full Cost	Estimated cost is calculated using the costs in Construction Proposals Schedule
Industrial/Commercial - Estimated value exceeding \$250,001	\$1,150.00 plus an additional \$2.00 per \$1,000 (or part of \$1,000) of estimated cost	Inclusive	Full Cost	Estimated cost is calculated using the costs in Construction Proposals Schedule
Assessment outside Council's accreditation	Actual Cost plus 10%	Inclusive	Full Cost	Estimated cost is calculated using the costs in Construction Proposals Schedule
<b>Construction Certificates - Subdivisions</b>				
Subdivision	\$160.00 per allotment	Inclusive	Partial	
<b>Modification of Construction Certificate</b>				
Class 1 and 10	\$200.00	Inclusive	Full Cost	
Class 2 and 9	50% of original fee	Inclusive	Full Cost	
Subdivision	30% of original fees	Inclusive	Full Cost	
All Classes - correction of typographical error on submitted plans	\$30.00	Inclusive	Full Cost	
<b>Certificates</b>				
Copy of Certificate		Exempt	Full Cost	
<b>COUNCIL DOCUMENTS</b>				
<b>Information Management</b>				
Agency Information Guide	Photocopying Charge	Exempt	Partial	Available on Council's website
Annual Report	Photocopying Charge	Exempt	Partial	Available on Council's website
Local Environmental Plan - document	Photocopying Charge	Exempt	Partial	Available on NSW Legislation website
Development Control Plans	Photocopying Charge	Exempt	Partial	Available on Council's website
Bland LEP 2011	Photocopying Charge	Exempt	Zero	Available on Council's website
Business Paper	Free	Exempt	Zero	Available on Council's website
Community Plan	Photocopying Charge	Exempt	Partial	Available on Council's website
Community Strategic Plan	Photocopying Charge	Exempt	Partial	Available on Council's website
Council Policies	Photocopying Charge	Exempt	Partial	Available on Council's website

ACTIVITY	FEE/CHARGE 2022/23	GST STATUS	COSTING METHOD	COMMENT
<b>COUNCIL DOCUMENTS CONTINUED</b>				
<b>Information Management Continued</b>				
Revenue Policy	Photocopying Charge	Exempt	Partial	Available on Council's website
Developer Contribution Plans	Photocopying Charge	Exempt	Partial	Available on Council's website
<b>Rating Information Charges</b>				
Rates Status Report	\$36.00	Exempt	Full Cost	
Rates inquiry (verbal)	\$6.50	Exempt	Full Cost	
Rates inquiry (written)	\$19.00	Exempt	Full Cost	
<b>Shire Maps</b>				
Shire (A3)	Photocopying Charge	Exempt	Full Cost	
Shire (A1 or larger)	\$19.00	Exempt	Full Cost	
<b>DEVELOPMENT APPLICATIONS</b>				
<b>Advertising Signs</b>				
Advertising Signs (one or more)	\$285.00 plus \$93.00 for each advertisement in excess of one	Exempt	Legislative	Maximum fee that can be applied for the erection or display of advertisements. Alternatively fee based on value of works may be applied.
<b>No Building, Works, Demolition or Subdivision</b>				
Not involving the erection of a building, the carrying out of a work, the subdivision of land or the demolition of a building	\$285.00	Exempt	Legislative	Development applications NOT involving the erection of a building, carrying out work, subdivision of land, or demolition
Tree Removal	\$30.00 per tree to be removed, \$15.00 per tree to be lopped	Inclusive	Council	Development applications for tree removal or lopping of trees
<b>Fee for Development Application</b>				
Estimated Cost up to \$5,000	\$110.00	Exempt	Legislative	Estimated cost is calculated using the costs in Construction Proposals Schedule
Estimated Cost of \$5,001 to \$50,000	\$170.00 plus an additional \$3.00 per \$1,000 (or part of \$1,000) of the estimated cost	Exempt	Legislative	Estimated cost is calculated using the costs in Construction Proposals Schedule
Estimated Cost of \$50,001 to \$250,000	\$352.00 plus an additional \$3.64 per \$1,000 (or part of \$1,000) of the estimated cost exceeds \$50,000	Exempt	Legislative	Estimated cost is calculated using the costs in Construction Proposals Schedule
Estimated Cost of \$250,001 to \$500,000	\$1,160.00 plus an additional \$2.34 per \$1,000 (or part of \$1,000) of the estimated cost exceeds \$250,000	Exempt	Legislative	Estimated cost is calculated using the costs in Construction Proposals Schedule
Estimated Cost of \$500,001 to \$1,000,000	\$1,745.00 plus an additional \$1.64 per \$1,000 (or part of \$1,000) of the estimated cost exceeds \$500,000	Exempt	Legislative	Estimated cost is calculated using the costs in Construction Proposals Schedule
Estimated Cost of \$1,000,001 to \$10,000,000	\$2,615.00 plus an additional \$1.44 per \$1,000 (or part of \$1,000) of the estimated cost exceeds \$1,000,000	Exempt	Legislative	Estimated cost is calculated using the costs in Construction Proposals Schedule
Estimated Cost more than \$10,000,001	\$15,875 plus an additional \$1.19 per \$1,000 (or part of \$1,000) of the estimated cost exceeds \$10,000,000	Exempt	Legislative	Estimated cost is calculated using the costs in Construction Proposals Schedule

ACTIVITY	FEE/CHARGE 2022/23	GST STATUS	COSTING METHOD	COMMENT
<b>DEVELOPMENT APPLICATIONS CONTINUED</b>				
<b>Subdivision</b>				
Involving the opening of a public road	\$665.00 plus \$65.00 for each additional lot created by the subdivision	Exempt	Legislative	Clause 249 - EPA Regulations 2000
Not involving the opening of a public road	\$330.00 plus \$53.00 for each additional lot created by the subdivision	Exempt	Legislative	Clause 249 - EPA Regulations 2000
Strata Title	\$330.00 plus \$53.00 for each additional lot created by the subdivision	Exempt	Legislative	Clause 249 - EPA Regulations 2000
Subdivision Certificate	\$150 plus \$50 per lot created	Exempt	Full Cost	Clause 249 - EPA Regulations 2000
<b>Other</b>				
Temporary Buildings	\$285.00	Exempt	Partial	
Demolition of Residential Dwelling	\$300.00	Exempt		
Demolition of Commercial/Industrial Building	\$350.00	Exempt		
<b>Integrated Development and Concurrence Applications (additional to development application fees)</b>				
Concurrence Processing Fee	\$140.00	Exempt		
Integrated Development processing fee	\$140.00	Exempt		
Concurrence Fee	\$320.00	Exempt		A fee is payable to each concurrency authority for development that requires concurrence
Integrated Development Fee	\$320.00	Exempt		A fee is payable to each approved body in respect to integrated development
<b>Advertisement of Development Applications</b>				
Designated Development (fee payable in addition to any other charges)	\$2,220.00	Exempt	Legislative	Fees not expended for advertising development are to be refunded
Advertised Development (fee payable in addition to any other fees)	\$1,105.00	Exempt	Legislative	Fees not expended for advertising development are to be refunded
Prohibited Development (Fee payable in addition to any other fees)	\$1,105.00	Exempt	Legislative	Fees not expended for advertising development are to be refunded
Required by LEP or DCP (fee payable in addition to any other fees)	\$1,105.00	Exempt	Legislative	Fees not expended for advertising development are to be refunded
<b>Designated Development</b>				
Designated Development (fee payable in addition to any other fees)	\$920.00	Exempt	Legislative	As defined and scheduled by Environmental Planning and Assessment Act 1979
<b>Modification Consent</b>				
Section 4.55(1)	\$71.00	Exempt	Legislative	Modifications involving minor error, misdescription or miscalculation
Section 4.55(1A)	\$645.00 or 50% of original fee, whichever is the lesser	Exempt	Legislative	
<b>Section 4.55(2)</b>				
If the fee for the original application was less than \$100.00	50% of original fee			
In the case of an application that does not involve the erection of a building, the carrying out of a work or the demolition of a building	50% of original fee	Exempt	Legislative	
In the case of an application that involves the erection of a dwelling house with an estimated cost of \$100,000 or less	\$190.00	Exempt	Legislative	Estimated cost is calculated using the costs in Construction Proposals Schedule
Estimated cost up to \$5,000	\$55.00	Exempt	Legislative	

ACTIVITY	FEE/CHARGE 2022/23	GST STATUS	COSTING METHOD	COMMENT
<b>DEVELOPMENT APPLICATIONS CONTINUED</b>				
<b>Section 4.55(2) Continued</b>				
Estimated cost \$5,001 to \$250,000	\$85.00 plus an additional \$1.50 per \$1,000 (or part of \$1,000) of estimated cost	Exempt	Legislative	
<b>Modification in the case of any other Development Application</b>				
Estimated cost \$250,001 to \$500,000	\$500.00 plus an additional \$0.85 per \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$250,000	Exempt	Legislative	
Estimated cost \$500,001 to \$1,000,000	\$712.00 plus an additional \$0.50 per \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$500,000	Exempt	Legislative	
Estimated cost \$1,000,001 to \$10,000,000	\$987.00 plus an additional \$0.40 per \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$1,000,000	Exempt	Legislative	
Estimated cost over \$10,000,000	\$4,737.00 plus an additional \$0.27 per \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$10,000,000	Exempt	Legislative	
Advertising Fee (if applicable)	\$665.00	Exempt	Legislative	Amount not expended giving notice to be refunded
<b>Review of Determination of Consent</b>				
In the case of an application not involving the erection of a building, the carrying out of a work, the subdivision of land or demolition of a building or work	50% of original application fee	Exempt	Legislative	
In the case of an application that involves the erection of a dwelling house with an estimated cost of \$100,000 or less	\$190.00	Exempt	Legislative	
<b>Review of Any Other Development Application</b>				
Estimated cost up to \$5,000	\$55.00	Exempt	Legislative	
Estimated cost \$5,001 to \$250,000	\$85.00 plus an additional \$1.50 per \$1,000 (or part of \$1,000) of estimated cost	Exempt	Legislative	
Estimated cost \$250,001 to \$500,000	\$500.00 plus an additional \$0.85 per \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$250,000	Exempt	Legislative	
Estimated cost \$500,001 to \$1,000,000	\$712.00 plus and additional \$0.50 per \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$500,000	Exempt	Legislative	



ACTIVITY	FEE/CHARGE 2022/23	GST STATUS	COSTING METHOD	COMMENT
<b>DEVELOPMENT APPLICATIONS CONTINUED</b>				
<b>Review of Any Other Development Application Continued</b>				
Estimated cost \$1,000,001 to \$10,000,000	\$987.00 plus an additional \$0.40 per \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$1,000,000	Exempt	Legislative	
Estimated cost over \$10,000,000	\$4,737.00 plus an additional \$0.27 per \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$10,000,000	Exempt	Legislative	
If notice of application is required to be given under section 82A of the Act (fee payable in addition to any other charges)	\$620.00	Exempt	Legislative	
<b>Review of Decision to Reject</b>				
Estimated cost up to \$100,000	\$55.00	Exempt	Legislative	
Estimated costs \$100,001 to \$1,000,000	\$150.00	Exempt	Legislative	
Estimated costs greater than \$1,000,001	\$250.00	Exempt	Legislative	
<b>Extension of a Development Application Consent</b>				
Per application (applicable only where original consent was for less than 5 years)	\$100.00	Exempt	Legislative	
<b>Other - Use of Footpath</b>				
Use of Footpath "A" Frame (1 year)	\$30.00	Exempt		
Use of Footpath - "A" Frame (3 years)	\$75.00	Exempt		
Use of Footpath - Display of Goods (1 year)	\$75.00 admin fee plus \$5.00 per linear metre	Exempt		
Use of Footpath - Display of Goods (3 years)	\$50.00 admin fee plus \$5.00 per linear metre per year	Exempt		
Use of Footpath - Dining (1 year)	\$75.00 admin fee plus \$5.00 per chair	Exempt		
<b>Other - Use of Footpath Continued</b>				
Use of Footpath - Dining (3 years)	\$50.00 admin fee plus \$5.00 per chair per year	Exempt		
<b>Relocated Dwellings</b>				
Security bond (per application)	\$10,000.00	Exempt	Security Deposit	Security Deposit payable with development application fees for the relocation of existing dwelling
Inspection before Relocation - where Manager Development Services determines inspection required outside shire boundary, up to 80km	\$400.00	Exempt	Full Cost	
Inspection before Relocation - where Manager Development Services determines inspection required outside shire boundary, between 81 to 250km	\$800.00	Exempt	Full Cost	
Inspection before Relocation - where Manager Development Services determines inspection required outside shire boundary, greater than 250km	\$1,200.00	Exempt	Full Cost	

ACTIVITY	FEE/CHARGE 2022/23	GST STATUS	COSTING METHOD	COMMENT
<b>DEVELOPMENT APPLICATIONS CONTINUED</b>				
<b>Building Certificates</b>				
Class 1 building (together with any class 10 buildings on the site) or a Class 10 building	\$250.00 plus an additional \$0.50 per square metre over 200 square metres	Exempt	Legislative	
Class 2 - 9 buildings (not exceeding 200 square metres)	\$250.00	Exempt	Legislative	
Class 2 - 9 buildings (exceeding 200 square metres but not exceeding 2,000 square metres)	\$250.00 plus an additional \$0.50 per square metre over 200 square metres	Exempt	Legislative	
Class 2 - 9 buildings (exceeding 2,000 square metres)	\$1,165.00 plus an additional \$0.075 per square metre over 2,000 square metres	Exempt	Legislative	
Where application relates to part of a building that consists of external wall only or does not otherwise have a floor area	\$250.00	Exempt	Legislative	
Additional inspections	\$90.00	Exempt	Partial	
Copy of building certificate	\$13.00	Exempt	Legislative	
<b>Drainage Diagrams</b>				
Copy of drainage diagrams	\$35.00	Exempt	Partial	
New/alteration to drainage diagram	\$120.00	Exempt	Full Cost	
<b>Assessment of Alternative Solutions</b>				
Fire Safety - per application (in addition to any other fee)	Actual Cost plus 10%	Inclusive	Partial	
Non-Fire Safety - per application (in addition to any other fee)	Actual Cost plus 10%	Inclusive	Partial	
Fire Safety Certification	Actual Cost plus 10%	Exempt	Full Cost	
<b>Searches</b>				
A search of all recorded consents/approvals	As per GIPA Fees	Exempt	Full Cost	
Per Subpoena	As per GIPA Fees	Exempt	Full Cost	
Dwelling Entitlement Search	\$150.00	Exempt	Full Cost	To cover the cost to Council of undertaking research into dwelling entitlement potential including fees incurred from external sources (LPI).
<b>Miscellaneous</b>				
Stamping of additional set of plans (1-10 plans)	\$40.00	Exempt	Partial	
Stamping of additional set of plans greater than 10 plans	\$55.00	Exempt	Partial	
Premises Inspection and Report (BCA/Fire upgrades/Public Health Compliance etc.)	\$200.00 per hour (for first hour or part thereof), then \$100.00 per hour (for each subsequent hour)	Inclusive	Partial	
Certified copies of documents, maps or plan (Sec 150(2)) - additional to any copy and/or printing charges	\$53.00	Exempt	Legislative	
<b>FOOTPATHS</b>				
Footpath - new	10% of cost plus GST	Inclusive	Full Cost	
<b>Reinstatement Charges</b>				
Concrete footpaths	\$235.00/square metre	Exempt	Full Cost	Minimum one square metre
Asphalt footpath	\$150.00/square metre	Exempt	Full Cost	Minimum one square metre
Pavers	\$300.00/square metre	Exempt	Full Cost	Minimum one square metre
Grassed/earth footpath	\$55.00/square metre	Exempt	Full Cost	Minimum one square metre

ACTIVITY	FEE/CHARGE 2022/23	GST STATUS	COSTING METHOD	COMMENT
<b>INSPECTIONS</b>				
Critical Stage Inspection - Class 1 and 10	\$100.00	Inclusive	Full Cost	
Critical Stage Inspection - Class 2 to 9	\$110.00	Inclusive	Full Cost	
Plumbing and Drainage Inspection	\$100.00			
Reinspection Fee	\$150.00	Inclusive	Full Cost	
<b>Inspection Fees - Subdivisions (Council as the PCA)</b>				
Per inspection	\$200.00	Exempt	Full Cost	
<b>Occupation Certificate</b>				
Application for Occupation Certificate	\$100			
Copy of Occupational Certificate	\$35	Exclusive	Full Cost	
<b>INTEREST</b>				
<b>Interest Charges</b>				
Interest Charges	6%	Exempt	Legislative	Applied on simple interest basis
<b>KERB &amp; GUTTER</b>				
Kerb & Gutter - new	Cost + GST + 10%	Inclusive	Full Cost	
<b>Reinstatement Charges</b>				
Kerb & Gutter - 5 linear metres or less	\$300.00/m	Exempt	Full Cost	Minimum one lineal metre
Kerb & Gutter - more than 5 linear metres	100% of cost quoted amount (or actual cost) plus GST	Exempt	Full Cost	
<b>LEGAL ACTION</b>				
<b>Legal Fees</b>				
Legal Action	Costs	Inclusive	Full Cost	
Dishonoured Cheque/payment	Cost plus \$20.00	Exempt	Full Cost	
Stop Cheque Fee	\$20.00	Exempt	Full Cost	
Subpoena	\$50.00 processing fee plus \$50.00 per hour after the first hour	Exempt	Full Cost	
<b>LIBRARY</b>				
Costs & Charges	See Library Schedule			
Book purchasing	Cost plus 5%	Inclusive	Full Cost	
<b>LIQUID TRADE WASTE</b>				
<b>Application Fees</b>				
<i>Council recovers the cost of administration and technical services provided in processing applications</i>				
<b>A1 - Application Fees</b>				
Category 1 Discharger	\$222.00	Exempt	Legislative	per item. Unless exempt. See Waste Exempt Schedule
Category 2 Discharger	\$222.00	Exempt	Legislative	per item
Category 3 - Large Discharger	\$222.00	Exempt	Legislative	per item
Category 3 - Industrial Discharger	\$292.00	Exempt	Legislative	per item
<b>A2 - Renewal of Existing Approval (dependent on level of assessment required)</b>				
Category 1 Discharger	\$222.00	Exempt	Legislative	per item
Category 2 Discharger	\$222.00	Exempt	Legislative	per item
Category 3 - Large Discharger	\$222.00	Exempt	Legislative	per item
Category 3 - Industrial Discharger	\$292.00	Exempt	Legislative	per item

ACTIVITY	FEE/CHARGE 2022/23	GST STATUS	COSTING METHOD	COMMENT
<b>LIQUID TRADE WASTE CONTINUED</b>				
<b>A3 - Change of Ownership, no Change in Conditions</b>				
Category 1 Discharger	\$222.00	Exempt	Legislative	per item
Category 2 Discharger	\$222.00	Exempt	Legislative	per item
Category 3 - Large Discharger	\$222.00	Exempt	Legislative	per item
Category 3 - Industrial Discharger	\$222.00	Exempt	Legislative	per item
<b>Annual Trade Waste Fee</b>				
Category 1 Discharger	\$121.00	Exempt	Legislative	per item
Category 2 Discharger	\$202.00	Exempt	Legislative	per item
Category 3 - Large Discharger	\$353.00	Exempt	Legislative	per item. Includes category 2S large discharger
Category 3 - Industrial Discharger	\$554.00	Exempt	Legislative	per item
<b>Re-Inspection</b>				
Re-Inspection Fee	\$100.00	Exempt		per item
<b>D1 - Trade Waste Usage Charges Sewer Non-Residential (excluding category 2S)</b>				
Category 1 Discharger with appropriate equipment	\$907.00	Exempt	Legislative	per annum. Guide - usage less than 5kl/d. Council will determine on submission
Category 1 Discharger without appropriate equipment	\$3,625.00	Exempt	Legislative	per annum. Guide - usage less than 5kl/d. Council will determine on submission
Category 2 Discharger with appropriate pre-treatment	\$3,307.00	Exempt	Legislative	per annum. Guide - usage from 5kl/d to 20kl/d. Council will determine on submission
Category 2 Discharger without appropriate pre-treatment	\$13,230.00	Exempt	Legislative	per annum. Guide - usage from 5kl/d to 20kl/d. Council will determine on submission
Category 3 - Large Discharger	\$13,230.00	Exempt	Legislative	per annum. Guide - usage over 20kl/d. Council will determine on submission
Category 3 - Industrial Discharger	\$20,140.00	Exempt	Legislative	per annum. Guide - usage over 20kl/d. Council will determine on submission
<b>D2 - Food Waste Disposal</b>				
Food waste disposal charge	\$40.00	Exempt	Legislative	
<b>Excess Mass Charges</b>				
Aluminium	\$0.92	Exempt	Legislative	per kg
Ammonia (as N)	\$2.94	Exempt	Legislative	per kg
Arsenic	\$81.60	Exempt	Legislative	per kg
Barium	\$40.80	Exempt	Legislative	per kg
Biomechanical oxygen demand (BOD) up to 600mg/L	\$0.86	Exempt	Legislative	per kg
Biomechanical oxygen demand (BOD) 601 - 1200mb/L	\$2.58	Exempt	Legislative	per kg
Biomechanical oxygen demand (BOD) 1201 - 2400mg/L	\$6.60	Exempt	Legislative	per kg
Boron	\$0.85	Exempt	Legislative	per kg
Bromine	\$16.32	Exempt	Legislative	per kg
Cadmium	\$376.96	Exempt	Legislative	per kg
Chloride	\$0.00	Exempt	Legislative	per kg
Chlorinated hydrocarbons	\$40.80	Exempt	Legislative	per kg
Chlorinated phenolics	\$1,643.00	Exempt	Legislative	per kg
Chlorine	\$1.67	Exempt	Legislative	per kg
Chromium	\$27.23	Exempt	Legislative	per kg
Cobolt	\$16.65	Exempt	Legislative	per kg

ACTIVITY	FEE/CHARGE 2022/23	GST STATUS	COSTING METHOD	COMMENT
<b>LIQUID TRADE WASTE CONTINUED</b>				
<b>Excess Mass Charges Continued</b>				
Copper	\$16.65	Exempt	Legislative	per kg
Cyanide	\$81.60	Exempt	Legislative	per kg
Fluoride	\$4.08	Exempt	Legislative	per kg
Formaldehyde	\$1.67	Exempt	Legislative	per kg
Oil and Grease (Total O&G)	\$1.67	Exempt	Legislative	per kg
Herbicides/defoliant	\$822.00	Exempt	Legislative	per kg
Iron	\$1.67	Exempt	Legislative	per kg
Lead	\$40.80	Exempt	Legislative	per kg
Lithium	\$8.16	Exempt	Legislative	per kg
Manganese	\$8.16	Exempt	Legislative	per kg
Mercaptans	\$81.60	Exempt	Legislative	per kg
Mercury	\$2,540.00	Exempt	Legislative	per kg
Methylene blue active substances (MBAS)	\$0.83	Exempt	Legislative	per kg
Molybdenum	\$0.83	Exempt	Legislative	per kg
Nickel	\$25.07	Exempt	Legislative	per kg
Nitrogen (Total kjeldahl - Ammonia) as N	\$0.23	Exempt	Legislative	per kg
Organoarsenic compounds	\$822.00	Exempt	Legislative	per kg
Pesticides general (excludes organochlorins and organophosphates)	\$822.00	Exempt	Legislative	per kg
Petroleum hydrocarbons (non-flammable)	\$2.72	Exempt	Legislative	per kg
Phenolic compounds (non chlorinated)	\$822.00	Exempt	Legislative	per kg
Phosphorous (Total)	\$1.67	Exempt	Legislative	per kg
Polynuclear aromatic hydrocarbons	\$16.65	Exempt	Legislative	per kg
Selenium	\$57.45	Exempt	Legislative	per kg
Silver	\$1.50	Exempt	Legislative	per kg
Sulphate (SO4)	\$1.71	Exempt	Legislative	per kg
Sulphide	\$1.67	Exempt	Legislative	per kg
Sulphite	\$1.82	Exempt	Legislative	per kg
Suspended Solids (SS)	\$1.05	Exempt	Legislative	per kg
Thiosulphate	\$0.30	Exempt	Legislative	per kg
Tin	\$8.17	Exempt	Legislative	per kg
Total dissolved solids (TDS)	\$0.11	Exempt	Legislative	per kg
Uranium	\$8.17	Exempt	Legislative	per kg
Zinc	\$16.65	Exempt	Legislative	per kg
<b>Non-Compliance Charges (Category 3 Discharger)</b>				
Non-compliance PH Charge	\$0.91	Exempt	Legislative	per kg
Non-compliance excess mass charge	\$0.91	Exempt	Legislative	per kg
<b>Non-Compliance Penalty</b>				
Non-compliance penalty	\$265.00	Exempt	Legislative	

ACTIVITY	FEE/CHARGE 2022/23	GST STATUS	COSTING METHOD	COMMENT
<b>NOXIOUS WEEDS</b>				
<b>Noxious Weeds</b>				
Contract Spraying	As quoted	Inclusive	Full Cost	If regulatory not GST exempt
Property inspection - per hour	\$120.00	Exempt	Full Cost	
<b>PLANNING</b>				
<b>Planning Proposals</b>				
Minor Proposal	\$4,500.00	Exempt	Full Cost	
Major Proposal	\$9,500.00	Exempt	Full Cost	
Professional Reports as required	Cost + GST		Full Cost	
Costs associated with Public Hearing	Cost + GST		Full Cost	
<b>Development Contributions</b>				
Section 94 Developer Contributions	Refer to Council's S94 & S94A Plan	Exempt	Full Cost	
<b>Maps, Printing and Copying</b>				
A4 - Basic	\$2.50	Exempt	Full Cost	
A3 - Basic	\$3.75	Exempt	Full Cost	
A2 - Basic	\$7.50	Exempt	Full Cost	
A1 - Basic	\$12.50	Exempt	Full Cost	
A0 - Basic	\$15.00	Exempt	Full Cost	
A4 - Complex	\$5.00	Exempt	Full Cost	
A3 - Complex	\$7.50	Exempt	Full Cost	
A2 - Complex	\$15.00	Exempt	Full Cost	
A1 - Complex	\$25.00	Exempt	Full Cost	
A0 - Complex	\$30.00	Exempt	Full Cost	
Map Creation	\$30.00/hour	Inclusive	Full Cost	Requires creation of new GIS layers. Will be exempt if regulatory function
<b>PLANT HIRE/PRIVATE WORKS</b>				
Grader	\$187.00	Inclusive		Minimum hire 2 hours
Backhoe	\$140.00	Inclusive		Minimum hire 2 hours
Loader (rubber)	\$166.00	Inclusive		Minimum hire 2 hours
Loader (track)	\$232.00	Inclusive		Minimum hire 2 hours
Bobcat, Truck & Trailer as Unit Inc. 1 Operator	\$204.00	Inclusive		Minimum hire 2 hours
Self Propelled flat drum roller	\$156.00	Inclusive		Minimum hire 2 hours
Grid Roller*	\$78.00	Inclusive		Minimum hire 2 hours
Water Pump on trailer*	\$52.00	Inclusive		Per day + fuel
Float	\$204.00	Inclusive		Minimum hire 2 hours
Gravel Truck 6x4	\$180.00	Inclusive		Minimum hire 2 hours
Dog Trailer (no operator)	\$42.00	Inclusive		Minimum hire 2 hours
Water Trucks 8x4	\$142.00	Inclusive		Minimum hire 2 hours
Truck 4x2 4t to 8t GVM	\$93.00	Inclusive		Minimum hire 2 hours
Truck 4x2 8t to 14t GVM	\$107.00	Inclusive		Minimum hire 2 hours
Trucks 4x2 >14t GVM	\$127.00	Inclusive		Minimum hire 2 hours
Jetpatcher	\$179.00	Inclusive		Must add consumables: Emulsion \$1.20 per litre and Aggregate \$57 p/t
Garbage Truck (dry hire)*	\$141.00	Inclusive		Minimum hire 2 hours
Garbage Truck (wet hire)	\$200.00	Inclusive		Minimum hire 2 hours
Street sweeper	\$194.00	Inclusive		Minimum hire 2 hours
Road sweeper (towed)	\$52.00	Inclusive		Minimum hire 2 hours
JCB, Truck & Trailer as unit	\$235.00	Inclusive		1 operator

ACTIVITY	FEE/CHARGE 2022/23	GST STATUS	COSTING METHOD	COMMENT
<b>PLANT HIRE/PRIVATE WORKS CONTINUED</b>				
Tractor <70hp	\$97.00	Inclusive		Minimum hire 2 hours
Tractor 70hp to 140hp	\$122.00	Inclusive		Minimum hire 2 hours
Tractor >140hp	\$130.00	Inclusive		Minimum hire 2 hours
Kirpy Rock Crusher	\$244.00	Inclusive		Including tractor & operator
Combination Roller	\$109.00	Inclusive		Including tractor & operator
Ride on Mower 10hp to 50hp	\$84.00	Inclusive		Minimum hire 2 hours
Wide area mower >50hp	\$114.00	Inclusive		Minimum hire 2 hours
Aerovator	\$83.00	Inclusive		Including tractor & operator
Slasher	\$130.00	Inclusive		Including tractor & operator
28 kva generator on trailer*	\$39.00	Inclusive		Minimum hire 2 hours
Traffic Lights*	\$104.00	Inclusive		per day
Mobile toilet*	\$51.00	Inclusive		per day
Line Trike	\$173.00	Inclusive		Including ute, trailer & operator
Dingo	\$192.00	Inclusive		including trailer, ute & operator
Wacker Packer*	\$74.00	Inclusive		per day
Concrete Saw - small	\$82.00	Inclusive		including operator & ute
Concrete Saw - large	\$87.00	Inclusive		including operator & ute
<b>PRICES QUOTED PER HOUR UNLESS OTHERWISE STATED</b>				
*only items available for dry hire, minimum hire is 2 hours, hire rates include GST				
Hire rates are inclusive of labour and charged from the time staff leave their existing job, or depot, to the time they return, or finish of the day				
Final approval of plant hire at discretion of the Director Technical Services				
<b>PRINTING/PHOTOCOPYING</b>				
<b>Printing/Photocopying Charges</b>				
A3 black & white	\$0.60	Inclusive	Market	Per sheet
A3 more than 20	\$0.50	Inclusive	Market	Per sheet
A4 black & white	\$0.30	Inclusive	Market	Per sheet
A4 more than 20 - black & white	\$0.25	Inclusive	Market	Per sheet
A4 colour	\$0.50	Inclusive	Market	Per sheet
Bulk copying	POA	Inclusive	Market	
<b>Binding</b>				
Up to 50 pages	\$4.50	Inclusive	Market	
Greater than 50 pages	\$8.00	Inclusive	Market	
<b>Community Groups</b>				
A4 colour photocopying	\$0.50	Inclusive	Market	
A3 colour photocopying	\$1.00	Inclusive	Market	
<b>Scanning</b>				
Document Scanning	\$1.70 unassisted, \$2.20 if staff assistance required	Inclusive	Market	Per sheet
<b>Laminating</b>				
A4	\$2.50	Inclusive	Market	Per sheet
A3	\$3.50	Inclusive	Market	Per sheet
<b>Facsimile</b>				
Sending	\$2.50 first page, \$0.60 for consecutive pages up to maximum \$6.00	Inclusive	Market	
Receiving	\$1.60 first page, \$0.60 for consecutive pages up to maximum \$6.00	Inclusive	Market	



ACTIVITY	FEE/CHARGE 2022/23	GST STATUS	COSTING METHOD	COMMENT
<b>PUBLIC HEALTH APPROVALS/APPLICATIONS</b>				
<b>Food Premises</b>				
High & Medium Risk Food Premises	\$90.00	Exempt	Full Cost	
Low Priority Food Premises Inspection Fee (per inspection)	\$50.00	Exempt	Full Cost	
Registration - Food/Public health Premises	\$25.00	Exempt	Full Cost	
Annual Administrative Charge (>50 FTE food handlers)	\$90.00	Exempt	Full Cost	Clause 15 Food Regulation 2015
Annual Administrative Charge (5 to 50 FTE food handlers)	\$75.00	Exempt	Full Cost	Clause 15 Food Regulation 2015
Annual Administrative Charge (Up to 5 FTE food handlers)	\$40.00	Exempt	Full Cost	Clause 15 Food Regulation 2015
Reinspection Fee	\$75.00			
Improvement Notice	\$330.00	Exempt	Legislative	Section 66AA of Food Act 2003
<b>Public Health</b>				
Public Health Inspection Fee	\$90.00	Exempt	Full Cost	Mortuaries, skin penetration premises routine inspection etc.
Mortuaries Approval	\$270.00	Exempt	Legislative	
<b>Swimming Pools</b>				
First Inspection for Certificate of Compliance	\$150.00	Inclusive	Legislative	
Second Inspection	\$100.00	Inclusive	Legislative	
Online registration of pool on the NSW Swimming Pool Register	\$10.00	Inclusive	Legislative	
Application for Swimming Pool Exemption	\$150.00	Exempt	Legislative	
Resuscitation Charts	\$20.00	Exempt	Cost recovery	
<b>PUBLIC ROADS</b>				
Public Gate Application Fee	\$60.00	Exempt	Full Cost	
Road opening permits	\$80.00	Exempt	Full Cost	
Fine for opening road without permit	\$220.00	Exempt		If services authority - opening road and not issuing a reinstatement order
Contract Services	Quoted amount plus GST 10% plus 10% contingency	Inclusive	Full Cost	
<b>Preparation of Traffic Management Plans for Works on Roads</b>				
<i>Does not include Charity or Community Organisations</i>				
Standard	\$200.00	Inclusive	Full Cost	Does not include Charity or Community Organisations
Measure and Design	\$550.00	Inclusive	Full Cost	
Supply, erection and dismantle of road works signs and provision of Traffic Controller	Quoted amount plus GST 10% plus 10% contingency	Exempt	Full Cost	
Supply and erect private direction sign	\$150.00	Inclusive		
Supply sign only	\$80.00	Inclusive	Full Cost	
<b>Activity Approval for one off Special Vehicles (restricted access) such as cranes (28 days notice)</b>				
Within Bland Shire where no onsite inspection is required	\$70.00	Exempt		NHVR as per NHVR rules
Within Bland Shire where an onsite inspection is required	\$180.00	Exempt		NHVR as per NHVR rules
Reconsideration	\$70.00	Exempt		NHVR as per NHVR rules

ACTIVITY	FEE/CHARGE 2022/23	GST STATUS	COSTING METHOD	COMMENT	
<b>PUBLIC ROADS CONTINUED</b>					
<b>Activity Approval for one off Special Vehicles (restricted access) such as cranes (28 days notice) Continued</b>					
Urgent Processing	Additional \$70.00 to standard charge	Exempt		Request to complete quicker than 28 days or current council processing time. NHVR as per NHVR rules. Only if time can be made available.	
Super Urgent Processing	Additional \$200.00 to standard charge	Exempt		Request to complete quicker than 7 days or current council processing time (especially next day requests). NHVR as per NHVR rules. Only if time can be made available.	
Leasing of Grade 5/6 roads	Rural: \$200.00, Urban: \$800.00 per annum per 80,000 square metres	Inclusive		Minimum Rural: \$200, Urban: \$800. For standard width road with general use. Can be charged to suit use, different layout and total length required.	
<b>RECREATION FACILITIES (EXCLUDING POOLS)</b>					
<b>All organisations or bodies booking a sporting amenity must have a signed MOU in place prior to booking confirmation. Rates include Governing Bodies training days.</b>					
<b>Perseverance West No 1 Oval (Ron Crowe)</b>					
West Wyalong Rugby League Club	\$4,390.00 per season	Inclusive		League: Use of Perseverance No 1 oval (Ron Crowe) including matches and training on No 2 Oval. (This price is also applicable to any other senior organisation which may use the Oval for games and training during the season). Includes function room use on game days and other times with prior council approval - NB Function room can not be sub-let.	
West Wyalong Junior Rugby League Club	\$2,195.00 per season	Inclusive			
Training use only by other organisation (ground and toilets) if available	\$2,195.00 per season	Inclusive			
Casual use by any organisation (if available) - excluding function room	\$276.00 per day	Inclusive			Or \$138 for 4 hours or less on approval of DTS
Ron Crowe Function Room	\$276.00 per day	Inclusive			Or \$138 for 4 hours or less on approval of DTS
<b>Perseverance West No 2 Oval</b>					
Use including training and matches for organisations (if available)	\$1,010.00 per season	Inclusive			
Use including training only for organisations (if available)	\$640.00 per season	Inclusive			
Casual use by any organisation (if available)	\$150.00 per day	Inclusive		Or \$75 for 4 hours or less on approval of DTS	
<b>Perseverance South No 3 Oval</b>					
Use including training and/or matches for organisations (if available)	\$635.00 per season	Inclusive			
Casual use by any organisation (if available)	\$142.00 per season	Inclusive		Or \$71 for 4 hours or less on approval of DTS	
<b>Touch Football</b>					
Use of all three Perseverance Ovals - Summer Only	\$695.00 per annum	Inclusive			
<b>Park Street Recreational Ground (McAlister Oval)</b>					
West Wyalong Girral Australian Rules and Netball Club use of McAlister Oval and Netball Courts including matches and training	\$3,565.00 per season	Inclusive		Including netball courts	

ACTIVITY	FEE/CHARGE 2022/23	GST STATUS	COSTING METHOD	COMMENT
<b>RECREATION FACILITIES (EXCLUDING POOLS) CONTINUED</b>				
<b>Park Street Recreational Ground (McAlister Oval) Continued</b>				
Park Street Netball Courts (including canteen)	\$1,020.00 per season	Inclusive		Use by West Wyalong Netball Association or similar
Use of McAlister Oval by West Wyalong and District Cricket Association (incl. over 35s cricket assoc)	\$1,330.00 per season	Inclusive		Includes up to 6 games at Perseverance 3 and/or 3 games at Redman Oval
Use of McAlister Oval by West Wyalong Junior Cricket	\$940.00 per season	Inclusive		
Use including training matches or other organisations (if available)	\$1,020.00 per season	Inclusive		
Use including training only for organisations (if available)	\$635.00 per season	Inclusive		
Casual use by any group (if available)	\$205.00 per day	Inclusive		Or \$103 for 4 hours or less on approval of DTS
<b>Other Grounds</b>				
Including matches and training (other than Perseverance st sporting complex and McAlister Oval)	\$836.00 per season	Inclusive		
Training or Games only (other than Perseverance St sporting complex and McAlister Oval)	\$418.00 per season	Inclusive		
Casual ground use (other than Perseverance St sporting complex and McAlister Oval)	\$151.00 per day	Inclusive		Or \$76 for 4 hours or less on approval of DTS
<b>Energy (Full use will be charged)</b>				
Energy Use	Actual cost + 7%	Inclusive		Electricity (cost will be adjusted pro-rata to match any electricity price increase during the year)
Gas	To be paid directly by user.	Inclusive	Full Cost	
<b>Schools</b>				
Except for Perseverance 1 Oval (Ron Crowe) partial use of a playing field, no more than 4 hours in a day per week, for general use irregularly	\$174.00 per annum or \$41.00 per day, which ever is more applicable	Inclusive		Can only be used if the grounds are not pre-booked or used by any other organisation.
Athletics Carnival - Ground use fee	\$154.00	Inclusive		Per school, per carnival
<b>Special Events (except Pools and Parks)</b>				
Regional finals, representative games and carnivals	\$431.00 per event	Inclusive		Includes all Junior events
Netball Carnivals additional cost - line marking	\$72.00 per court	Inclusive		
Storage Hire - Sporting Grounds	\$56.00 per day or \$225.00 per season	Inclusive		
Except for Perseverance 1 Oval (Ron Crowe) use of sporting ground for non-ball sports (if available)	\$190.00 per day			Weekly rate can be negotiated.
<b>Fitness Services</b>				
Individual or organisation providing personal training or group fitness or similar on a commercial basis or as a sporting club. All facilities including Parks (except Pools) if available.	\$165.00 per annum	Inclusive		

ACTIVITY	FEE/CHARGE 2022/23	GST STATUS	COSTING METHOD	COMMENT
<b>RECREATION FACILITIES (EXCLUDING POOLS) CONTINUED</b>				
<b>WEST WYALONG STADIUM</b>				
<b>Domestic Competitions</b>				
Basketball - Junior (including Aussie Hoops)	\$380.00 per session	Inclusive	Partial	Fees payable at time of booking.
Basketball - Senior	\$380.00 per session	Inclusive	Partial	Fees payable at time of booking.
Basketball - Ladies Day	\$236.00 per session	Inclusive	Partial	Fees payable at time of booking.
<b>Stadium - Regular Casual Users</b>				
Lifeball	\$5.45 per person per session	Inclusive	Partial	Fees payable at least monthly
Indoor Tennis	\$5.45 per person per session	Inclusive	Partial	Fees payable at least monthly
<b>Stadium - Casual Hire</b>				
Casual Stadium hire including private events & functions	\$138 per hour up to a maximum of \$415.00 per day	Inclusive	Partial	Fees payable at time of booking.
Casual Stadium hire - schools	\$63.00 per hour, maximum charge of \$246.00 per day	Inclusive	Partial	Fees payable at time of booking
Casual hire of meeting rooms/foyer area	\$36.00 per booking	Inclusive	Partial	Fees payable at time of booking. Basketball, Lifeball and Tennis exempt
Training - Basketball team	\$267.00 per team per season	Inclusive	Partial	Fees payable at time of booking. Maybe more than one season per year.
Training - AFL, Soccer, Netball, etc.	\$134.00 per booking	Inclusive	Partial	Fees payable at time of booking
Daily or weekly hire by non-ball sports	POA			Will depend on bookings at the time and the amount of notice given.
<b>Parks</b>				
Casual park booking for family party, etc. - greater than 20 people	\$130.00	Inclusive		No longer than a day
Casual park booking for organised event such as weddings etc.	\$200.00	Inclusive		No longer than a day
Casual Park Booking for Commercial events	\$500.00 per event	Inclusive		No longer than a day
Use of McCann Park Fountain	\$70.00 per usage	Inclusive		
<i>Consideration given for paying capacity of groups and for relative damage caused by use</i>				
<b>RECYCLED WATER CHARGES</b>				
Supply Recycled Water	\$305 per Mgl or part thereof.	Inclusive		Golf Course - First 63 Mgl (per annum from supply date) free before charge is applied. (Only if supply is available and the decision of DTS on this matter is final)
<b>ROADS REINSTATEMENT CHARGES</b>				
<b>Rural and Urban Roads under 10 square metres</b>				
Asphalt concrete with cement concrete base	\$520.00/square metre	Exempt	Full Cost	Minimum one square metre
Cement Concrete	\$520.00/square metre	Exempt	Full Cost	Minimum one square metre
AC or bituminous / aggregate surface on all classes other than cement concrete	\$340.00/square metre	Exempt	Full Cost	Minimum one square metre
Greater than 10 square metres	Quoted amount plus 10% GST plus 10% administration	Exempt	Full Cost	
<b>State Roads</b>				
State Roads	Quoted costs as per RMS standards	Exempt	Full Cost	Includes all administration costs
<b>RURAL ADDRESSING</b>				
Rural addressing charge	\$50.00 per property	Inclusive	Full Cost	

ACTIVITY	FEE/CHARGE 2022/23	GST STATUS	COSTING METHOD	COMMENT
<b>SALEYARDS</b>				
<b>Yard Dues</b>				
Truck wash	\$1.20 per minute (\$15 minimum)	Inclusive	Partial	
Hire of parking area for un-coupling trailers	\$100.00 per annum	Inclusive		Except for stock sales vehicles
Leased Areas	As per lease agreement			
<b>SECTION 68 - LOCAL GOVERNMENT ACT 1993</b>				
<b>Part A - Structures or Places of Public Entertainment</b>				
Install a manufactured home, moveable dwelling or associated structure on land (includes 3 inspections)	\$650.00	Exempt	Full Cost	
Install a manufactured home, moveable dwelling or associated structure on land (Secondary Dwelling) (includes 3 inspections)	\$450.00	Exempt	Full Cost	
Install moveable commercial building on land (includes 3 inspections)	\$450.00			
<b>Part B - Water Supply, Sewerage and Stormwater Drainage Work</b>				
Carry out water supply work	\$100.00	Exempt	Full Cost	
Carry out Sewerage work	\$95.00	Exempt	Full Cost	
Carry out stormwater work	\$85.00	Exempt	Full Cost	
Carry out sewerage, stormwater and drainage work package	\$170.00	Exempt	Full Cost	Charge applicable to new dwellings, major alterations and additions and commercial/industrial developments
Connect a private drain or sewer with a public drain or sewer under the control of Council or with a drain or sewer which connects with such a public drain or sewer, new premises	\$225.00	Exempt	Full Cost	Pump station, collection well etc.
<b>Part C - Management of Waste</b>				
For fee or reward, transport waste over or under a public place	\$165.00	Exempt	Full Cost	Charge applicable where non-compliance with Local Approvals Policy
Place waste in a public place	\$125.00	Exempt	Full Cost	Charge applicable where non-compliance with Local Approvals Policy
Place waste storage container in a public place	\$130.00 plus \$5.00 per bin or container	Exempt	Full Cost	
<b>Operate a system of sewerage management (within the meaning of section 68A)</b>				
Application to install or construct an Onsite Sewerage Management Facility	\$150.00	Exempt	Full Cost	
Application to alter or add on to an existing Onsite Management Facility	\$75.00	Exempt	Full Cost	
Inspection Fee - Class 1 & 10 buildings	\$100.00	Exempt	Full Cost	
Inspection Fee - Class 2 to 9 buildings	\$115.00	Exempt	Full Cost	
Reinspection fee - All buildings	\$100.00	Exempt	Full Cost	
Approval to Operate an Onsite Sewerage Management Facility - New facility only or where no inspection is required	\$55.00			
Approval to Operate an Onsite Sewerage Management Facility (existing)	\$55.00	Exempt	Full Cost	
Approval to Operate an Onsite Sewerage Management Facility (existing) - change of ownership (no inspection)	\$35.00	Exempt	Full Cost	
Approval to Operate Renewal Reinspection	\$75.00			

ACTIVITY	FEE/CHARGE 2022/23	GST STATUS	COSTING METHOD	COMMENT
<b>SECTION 68 - LOCAL GOVERNMENT ACT 1993 CONTINUED</b>				
<b>Part D - Community Land</b>				
Engage in trade or business	\$150.00	Exempt	Full Cost	Charge applicable where non-compliance with Local Approvals Policy
Direct or procure a theatrical, musical or other entertainment for public	\$150.00	Exempt	Full Cost	Charge applicable where non-compliance with Local Approvals Policy
Construct a temporary enclosure for the purpose of entertainment	\$300.00	Exempt	Full Cost	
For fee or reward, play a musical instrument or sing	\$100.00	Exempt	Full Cost	Charge applicable where non-compliance with Local Approvals Policy
Set up, operate or use a loud speaker or sound amplifying device	\$150.00	Exempt	Full Cost	Charge applicable where non-compliance with Local Approvals Policy
Deliver a public address or hold a religious service or public meeting	\$150.00	Exempt	Full Cost	
Community group	\$100.00	Exempt	Full Cost	
<b>Part E - Public Roads</b>				
Swing or hoist goods across or over any part of a public road by means of a lift, hoist or tackle projecting over the footway	\$250.00	Exempt	Full Cost	
Expose or allow to be exposed (whether for sale or otherwise) any article on or so as to overhang any part of the road or outside a shop window or doorway abutting the road, or hang an article beneath an awning over the road	\$300.00 per year	Exempt	Full Cost	
Banner - Approval and Erection	\$550.00	Exempt		
Banner - Approval only	\$150.00	Exempt		
Banner - Approval only full year	\$330.00	Exempt		
<b>Part F - Other Activities</b>				
Operate a public car park	\$200.00	Exempt	Legislative	Charge applicable where non-compliance with Local Approvals Policy
Operate a caravan park or camping ground	\$275.00	Exempt	Legislative	
Operate a manufactured home estate	\$300.00	Exempt	Full Cost	
Install a domestic oil or solid fuel heating appliance, other than a portable appliance	\$250.00	Exempt	Full Cost	
Install or operate amusement devices	\$40.00 per application plus \$10 per device	Exempt	Full Cost	Events/once off by prior arrangement
Carry out an activity prescribed by the regulations or an activity of a class or description prescribed by the regulations	\$200.00	Exempt	Full Cost	
<b>SEWER SERVICES</b>				
Connected sewer charge for recreational grounds	\$1,025.00	Exempt	Full Cost	
Sewer tank liquid disposal (per litre) into sewer system via authorised road connection point (including chemical toilets) NB Caravan official dump points free for caravans and motor homes.	\$0.05 per litre plus \$75.00 opening charge per visit	Exempt		Includes both residential and Category 2S Liquid Trade Waste. Applies to Business hours 8am-3pm, if services are required outside business hours, then an extra \$220.00 will be charged per use.

ACTIVITY	FEE/CHARGE 2022/23	GST STATUS	COSTING METHOD	COMMENT
<b>SEWER SERVICES CONTINUED</b>				
<b>Sewer Head Works</b>				
Sewer head works charge	\$5,000.00	Exempt	Full Cost	New subdivisions on a per block basis. Existing private house blocks that need a main extension (as long as an extension is viable) and /or needs a new sewer trap constructed. Connection included.
Sewer business unit (or authority operating the sewer system at the time) to Council for grey water removal	\$50,000.00	Exempt		As per agreement
<b>SWIMMING POOL CHARGES</b>				
<b>Holland Park Olympic Pool and Ungarie Swimming Pool Maximum Fee</b>				
Admission - adult	\$5.60	Inclusive	Partial	One off visit
Admission - child/pensioner / concession	\$3.60	Inclusive	Partial	One off visit
Admission - non swimmer	\$2.50	Inclusive	Partial	One off visit
Admission - School Groups	\$2.50 per person	Inclusive	Partial	One off visit
Admission - Swimming Club	\$2.20	Inclusive	Partial	One off visit
Admission - Swimming Carnivals - Schools	\$2.50 per person	Inclusive	Partial	One off visit
Season Ticket - Adult	\$170.00 full season, \$140.00 from 1 January	Inclusive	Partial	
Season Ticket - Child	\$130.00 full season, \$95.00 from 1 January	Inclusive	Partial	
Season Ticket - Family	\$300.00 full season, \$220.00 from 1 January	Inclusive	Partial	
Season Ticket - Aged Pensioner	\$130.00 full season, \$95.00 from 1 January	Inclusive	Partial	Valid aged pensioner card must be presented
December & January 2 week pass	\$80.00	Inclusive	Partial	Includes 2 Adults and 2 Children or 1 Adult and 3 Children (as per Medicare Card)
Water Slide - per session	\$3.60	Inclusive	Partial	Unlimited
Lane hire - per lane, per hour	\$40.00	Inclusive	Partial	charge is applied for the exclusive use of lanes or sectioned off area at the swimming pool facility for the purpose of private lessons / training
Lane hire - per month	\$140.00			
Exercise Classes & Activities	POA	Inclusive	Partial	Includes pool entry
Out of Open Hours Booking Fee per hour	\$60.00	Inclusive	Partial	
4 years and under and special needs carer with approved ID	Free			
<b>TOURISM</b>				
<b>Tourism Documents</b>				
Souvenirs	As marked	Inclusive	Full Cost	Prices as marked
Local Information Point Approval	\$55.00	Inclusive	Full Cost	Large amounts to be negotiated
<b>TRANSPORT AND ROAD SYSTEMS</b>				
<b>Gravel (If available)</b>				
Gravel uncrushed	\$35.00 per cubic metre	Inclusive	Full Cost	Large amounts to be negotiated
Gravel primary crushed to 100-150mm	\$45.00 per cubic metre	Inclusive	Full Cost	Large amounts to be negotiated
Gravel secondary crushed to 25-50mm	\$60.00 per cubic metre	Inclusive	Full Cost	Large amounts to be negotiated
Supply to ratepayer4 farmer - Gravel Secondary crushed	\$26.00 per cubic metre	Inclusive	Full Cost	Small amounts only for private usage within 10km of gravel pit. Prior approval has to be gained from DTS.
<b>Gravel Royalty (RCTI)</b>				
Landowner	0.507386c (21/22 Amt + CPI)	Inclusive	Full Cost	Recipient Created Tax Invoice



ACTIVITY	FEE/CHARGE 2022/23	GST STATUS	COSTING METHOD	COMMENT
<b>VEHICULAR CROSSINGS</b>				
<b>Vehicular Crossings Charges</b>				
Vehicular Crossings	Application processing charge \$70 plus, if Council constructs, 100% of cost quoted amount plus GST plus 10%	Exempt	Full Cost	
<b>WASTE MANAGEMENT</b>				
<b>Waste (Garbage) Collections</b>				
Special Collections	\$125.00 plus \$10.00 per bin	Exempt	Full Cost	e.g.. Special events
<b>West Wyalong Waste Depot</b>				
Car boot or wagon	\$20.00	Inclusive	Full Cost	
Utility/small trailer	\$25.00	Inclusive	Full Cost	Load up to two cubic metres
Any load over two cubic metres (or part thereof)	\$35.00 per cubic metre	Inclusive	Full Cost	
Car bodies	Free	Inclusive	Full Cost	To be determined by Supervisor depending upon state of materials
Metal Waste	Free	Inclusive	Full Cost	To be determined by Supervisor depending upon state of materials
White goods (de-gassed)	\$25.00	Inclusive	Full Cost	
Green Waste - Boot and/or small trailer	\$5.00	Inclusive	Full Cost	No charge if only green waste. Can be determined by Supervisor
Green Waste - Large trailer up to 1 Tonne	\$10.00	Inclusive	Full Cost	
Green Waste - Over 1 Tonne Truck	\$15.00	Inclusive	Full Cost	
Paper and cardboard	\$20.00	Inclusive	Full Cost	To encourage residents to recycle with Kurralong Waratah. Free if collection available at Village landfills.
Recyclables - Glass, Cans, Plastic Bottles	No Charge	Inclusive	Full Cost	
Clean Fill	No Charge	Inclusive	Full Cost	To be determined by Supervisor (required to cover existing waste)
DrumMuster containers (only if no other alternative is available)	Free	Inclusive	Partial	By appointment
Asbestos	<i>\$220.00 per cubic metre plus burial fee</i>	Inclusive	Full Cost	
Asbestos burial fee	\$200.00	Inclusive	Full Cost	
Polystyrene and other lightweight material	\$150.00	Inclusive	Full Cost	
Tyres - Car	\$20.00	Inclusive	Full Cost	each
Tyres - Other	\$50.00	Inclusive	Full Cost	each
<b>Dead Animals</b>				
Small (dog, cat)	\$15.00	Inclusive	Full Cost	By appointment
Medium (sheep, goats)	\$45.00	Inclusive	Full Cost	By appointment
Large (Cattle, horse)	\$70.00	Inclusive	Full Cost	By appointment
<b>Other</b>				
All other waste	As per quoted price	Inclusive	Full Cost	
Penalty for refusing to pay landfill charges	\$40.00 plus original charge	Exempt		

ACTIVITY	FEE/CHARGE 2022/23	GST STATUS	COSTING METHOD	COMMENT
<b>WASTE MANAGEMENT CONTINUED</b>				
<b>Rubbish Collection Service</b>				
240 litre bin replacement	\$180.00	Exempt		Based on costs plus administration fee
120 litre bin replacement	\$150.00	Exempt		Based on costs plus administration fee
Roadside Bins	\$1,040.00	Inclusive		Annual. Based on costs
<b>Regional un-manned closed free tips</b>				
Key	\$10.00 plus \$25.00 deposit			
<b>WORK, HEALTH AND SAFETY</b>				
Inductions - General				
Primary Inductee	\$50.00 per person	Inclusive	Full Cost	The Primary Inductee is the main person of a "one person" operation or the lead person of a group being inducted from a section of an organisation. Charge can be exempt by DTS
Secondary Inductee	\$10.00 per person	Inclusive	Full Cost	The Secondary Inductees are the remaining people from a group being inducted from a section of an organisation after the Primary Inductee. Charge can be exempt by DTS
Initial On-Site Induction				
Conducting an initial onsite induction	\$100.00 per induction	Inclusive	Full Cost	Any number of people attending. Charge can be exempt by DTS

ESTIMATED COST OF WORKS FOR DEVELOPMENT AND CONSTRUCTION PROPOSALS SCHEDULE		
DEVELOPMENT	TYPE	RATE BY M <sup>2</sup>
Dwelling		\$1,925.00
Units		\$1,375.00
Deck	Unroofed	\$330.00
Deck	Roofed	\$525.00
Pergola		\$415.00
Additions to dwelling		\$1,730.00
Garage/Shed	Metal (kit)	\$360.00
Garage/Shed	Cladded timber frame	\$685.00
Garage/Shed	Brick	\$820.00
Carport	No new slab	\$165.00
Carport	New Slab	\$300.00
Fence	Facebrick with inserted panels	\$635.00
Brushwood Fence	1.8m high	\$165.00
Pool Fence	1.5m high	\$195.00
Colourbond Fence	1.8 m high	\$110.00
Industrial buildings	Precast concrete < 1000m <sup>2</sup>	\$1,300.00
Industrial buildings	Precast concrete > 1000m <sup>2</sup>	\$1,250.00
Industrial buildings	Metal walls < 1000m <sup>2</sup>	\$880.00
Industrial buildings	Metal walls > 100 m <sup>2</sup>	\$865.00

LIQUID WASTE EXEMPTION SCHEDULE	
Process	Requirements
Beautician	NIL
Bed and Breakfast (not more than 10 persons including proprietor)	Sink strainers in food preparation areas. Housekeeping practices (see note 4)
Day care Centre (no hot food prepared)	Sink strainers in food preparation areas. Housekeeping practices (see note 4) Nappies are not to be flushed into the toilet
Delicatessen (no hot food prepared)	Sink strainers in food preparation areas. Housekeeping practices (see note 4)
Dental technician (no x-ray)	Plaster arrestor required.
Doctor's surgery (plaster casts, no x-ray)	Plaster arrestor required.
Dog/cat groomer/salon	Floor waste basket & sink strainer required (see note 3) Animal litter and any waste disposal products may not be discharged to sewer. No organophosphorus pesticides may be discharged to sewer.
Florist	Floor waste basket & sink strainer required. No herbicides/pesticides may be discharged to sewer.
Fruit and Vegetable (retail)	Floor waste basket & sink strainer required (see note 3).
Hairdresser	Floor waste basket & sink strainer (where available)
Jewellery Shop	
Miniplater	Miniplater vessel to contain no more than 1.5L of precious metal solution
Ultrasonic washing	NIL
Precious stone cutting	If: <1000L/d plaster arrestor required >1000 L/d general purpose pit required
Mixed business (minimal hot food)	Floor waste basket & sink strainer required (see note 3) Housekeeping practices (see note 4)
Motel (No hot food prepared and no laundry facility)	Floor waste basket & sink strainer required (see note 3) Housekeeping practices (see note 4)
Nutshop	Floor waste basket & sink strainer required (see note 3)
Optical service - retail	Solids settlement tank/pit required.
Petshop - retail	Floor waste basket & sink strainer required (see note 2)
Pizza reheating for home delivery	Housekeeping practices (see note 4)
Venetial blind cleaning	NIL (see note 2)
<p><b>Notes:</b></p> <ol style="list-style-type: none"> <li>1. Where 'required' is used it means as required by Council</li> <li>2. If activity is conducted outdoors, the work area is to be roofed and bunded to prevent stormwater ingress into the sewerage system.</li> <li>3. All drainage from floors in process areas is required to pass through a dry basket arrestor</li> <li>4. Food preparation activities need to comply with the housekeeping practices including: <ol style="list-style-type: none"> <li>a) Floor must be swept before washing</li> <li>b) Pre-wiping of all utensils, plates, bowls etc. to the scrap bin before washing up</li> <li>c) use of food waste disposal units is not permitted.</li> </ol> </li> </ol>	

LIBRARY SCHEDULE				
ACTIVITY	FEE/CHARGE 2022/23	GST STATUS	COSTING METHOD	COMMENT
<b>Public Library</b>				
Inter Library Loan search fee	\$4.40	Inclusive	Full Cost	
Inter Library Loan - fee for loan requests from non-reciprocal libraries	\$28.50	Inclusive	Full Cost	
Inter Library Loan - Overseas	Cost recovery			
Inter Library Loan - Rush fee	\$52.00	Inclusive	Full Cost	Each
Inter Library Loan - Express fee	\$70.50	Inclusive	Full Cost	Each
Reservation fee	\$1.00	Inclusive		
<i>An exception applies to reservations placed under the following member categories: Class Cards, Book Clubs, Branch Libraries, Housebound, Home Library, Hospitals &amp; Nursing Homes, Inter Library Loans, Wagga \$0.00</i>				
Replace member card	\$2.00	Inclusive		
Replacement charge (lost/damaged collection item under \$10 purchase cost)	\$15.00 plus replacement cost	Exclusive		Flat fee plus replacement cost
Replacement charge (lost/damaged collection item over \$10 purchase cost)	\$5.00 plus replacement cost	Exclusive		Flat fee plus replacement cost
Lost or damaged CD/DVD Cases (One-time CD/DVD/MP3 cases)	\$3.30	Inclusive		
Lost or damaged CD/DVD Cases (multi CD sound recording cases)	\$11.00	Inclusive		
Overdue items fines		Exempt		Flat fee per item plus charge per work day
Periods of amnesty apply when no overdue fines are charged for specified periods				Specified days to be announced
<i>An exception applies to fines on overdue items borrowed under the following member categories: Class Cards, Book Clubs, Branch Libraries, Housebound, Home Library, Hospitals &amp; Nursing Homes, Inter Library Loans, Wagga Community Links \$0.00. This exception does not extend to lost or damaged items</i>				
Library Bags	\$2.00	Inclusive		
Library Backpacks	\$5.00	Inclusive		
Mobile Library - A4 printing/ photocopying (black & white)	\$0.20	Inclusive		Per Page
Mobile Library - A4 printing/ photocopying (colour)	\$0.55	Inclusive		Per Page
Public Library Programs		N/A		Each
Professional Research Fee	\$66.00	Inclusive		Per hour includes photocopying and postage
Visitor's Fee (non-refundable) - 1 month	\$33.00	Inclusive		
Visitor's Fee (non-refundable) - 3 months	\$88.00	Inclusive		
<b>Public Library</b>				
RRL Membership Fee for non-residents (excluding eligible reciprocal members and residents of Wahguna and Yarrawonga) - 12 months	\$110.00	N/A		

ACTIVITY	FEE/CHARGE 2022/23	GST STATUS	COSTING METHOD	COMMENT
RRL Membership Fee for Victorian residents of Wahguna and Yarrowonga - limited membership no charge (a limit of 4 physical loans at any one time and no access to any other physical or electronic collections, programs or services)	Nil	Inclusive		12 months
RRL Membership Fee for Victorian residents of Wahguna and Yarrowonga - full membership - 12 months	\$55.00	Inclusive		12 months
RRL Book Club membership (per club of 10 members)	\$400.00	Inclusive		Per Book Club
Replacement charge for lost or damaged book club collection items	\$40.00	Inclusive		Per Item
Additional storytime pack	\$44.00	Inclusive		
Additional holiday program	\$242.00	Inclusive		
Processing/cataloguing fee for additional items - processed book item with cataloguing	\$7.50	Inclusive		Per Item
Processing/cataloguing fee for additional items - processed non-book item with cataloguing (includes One-Time CD/DVD/MP3 cases)	\$11.00	Inclusive		Each
Processing/cataloguing fee for additional items - processed non-book item with cataloguing (includes multi-CD sound recording cases)	\$16.50	Inclusive		Each
Additional computer terminal and associated peripherals	\$3,025.00	Inclusive		Each
Replacement charge for e-Readers that are lost or damaged beyond reasonable repair (repair cost more than \$75)	\$165.00	Inclusive		
Replacement cost for lost or damaged e-Reader charging cords	\$36.30	Inclusive		
Additional Libero Licenses	\$1,001.00	Inclusive		Each

<b>FDC SCHEDULE</b>		
<b>Care Cost per Child</b>		
	<b>FEE/CHARGE 2022/23</b>	<b>NOTES</b>
Within care hours (8am-6pm, Monday - Friday)	As per educator schedule	
Casual or out of core hour care	As per educator schedule	
Weekends/Public Holidays/Overnight	As per educator schedule	<i>Overnight care is only permitted on special cases and must be pre-approved by Family Day Care Nominated Supervisor/Coordinator</i>
<b>Note: The CCS Cap rates contained in the FDC Schedule have been advised by the department in alignment with the new Child Care Subsidy effective July 1 2018.</b>		
<b>Scheme Levy</b>		
Parent Administration	An administration fee of \$1.30 per child per hour is charged	An administration fee of \$1.30 per child per hour is charged
Educator Administration	An equipment and administration fee of \$13.50 per week is charged. This includes the Harmony for Educators web module.	An equipment and administration fee of \$13.50 per week is charged. This includes the Harmony for Educators web module.
<b>Allowances</b>		
Travel - Educator transport fee	Per educators schedule	Per educators schedule
<b>Allowable Absences</b>		<b>Entitlement</b>
Parents are allowed to claim a maximum of 42 care days per child per year. Absences taken after the 42 days limit will not attract Child Care Subsidy and are payable at full fee.	Price per individual educators schedule. Child Care Subsidy will not be paid for absences where fees are charged to reserve a place for a child who has not yet started care. Child Care Subsidy will not be paid for absences once a child has ceased care.	Price per individual educators schedule. Child Care Subsidy will not be paid for absences where fees are charged to reserve a place for a child who has not yet started care. Child Care Subsidy will not be paid for absences once a child has ceased care.
<b>Holding Fees</b>	Price per individual educators schedule (where relevant)	Price per individual educators schedule (where relevant)
<b>Rostered Days Off and Shift Work</b>	These are considered separately and must be supported with a letter from the parent and/or employer.	These are considered separately and must be supported with a letter from the parent and/or employer.
<b>Overtime/Penalty Rate</b>	At the educators discretion or per the educators individual schedule, to be charged where the parents are late picking up children	At the educators discretion or per the educators individual schedule, to be charged where the parents are late picking up children
<b>Note: Overtime/Penalty rate is fully payable by parents (it is not covered by the Child Care Subsidy)</b>		
<b>24 Hour Care</b>	14 periods of 24 hour care are available per financial year per child. The service must gain approval from the Department of Education in writing beforehand.	14 periods of 24 hour care are available per financial year per child. The service must gain approval from the Department of Education in writing beforehand.
<b>Termination of Care</b>	Parents are required to give at least 14 days notice to the educator of ceasing care arrangements otherwise full fees will be charged. Child Care Subsidy will not be paid for absences once a child has ceased care.	Parents are required to give at least 14 days notice to the educator of ceasing care arrangements otherwise full fees will be charged. Child Care Subsidy will not be paid for absences once a child has ceased care.
<b>Note: Family Day Care educators set their own individual fee schedules, which may include costs that are higher than the base fees schedule rates, with the exception of the Parent administration levy and the Educator administration levy.</b>		



PRESCHOOL SCHEDULE		
Care Cost per Child	FULL FEE/CHARGE 2022/23	SUBSIDISED FEES 2020/21 (where applicable)
<i>Please note: these fees are charged per calendar year and will be effective January 2022 - December 2022</i>		
Within care hours - 4 year olds (8.30am-4.00pm, Monday - Thursday)	Mon - Thurs (4 year olds)- Full fee per child per day- maximum \$80	Mon - Thurs (4 year olds)- 2 days/15 hour session per week - \$45 (Please note: this is a government subsidised fee for four year old children in the year before attending school. Child must enrol and attend 15 hours per week to access subsidy) - 1/2 day fee/ - \$12.00 (The half day fee applies on show day public holiday) Due to Covid-19 Government Free Preschool funding, Preschool is free during the calendar year of 2021.
Health Care Card Holders (HCC)		Health Care Card holders - HCC - \$12 per day (Mon - Thurs) - No half day rate
Aboriginal and Torres Strait Islanders (ATSI)		Aboriginal and Torres Strait Islanders - (ATSI) - \$12 per day (Mon - Thurs) - No half day rate
<b>NB: For 3 year old sessions please refer to the MRU schedule</b>		
Excursions/Incursions	Excursions/Incursions are charged to families on their fee statements each term and will vary depending on cost. Some of these excursions may be subsidised by the service where applicable.	
<b>Allowances</b>		
Overtime/Penalty Rate	\$10 flat rate after 10 minutes from end of day session then \$5 for each 5 minute increment after. <i>Penalty rate is fully payable by parents. It is not covered by funding or child care subsidy.</i>	
Cancellation of Care	2 weeks notice required to receive refund of paid fees	

MRU (LDC) SCHEDULE		
Care Cost per Child	FEE/CHARGE 2022/23	
<b>UNGARIE CENTRE-BASED CARE</b>		
Within care hours (9.00am-3pm, Wednesday, Thursday) 5.5 hours	\$12 per hour - daily fee of <b>\$72.00</b>	Note: 2019-20 CCS Cap of \$11.98/hour. This will change (increase) as of July 1 2020
<b>BLAND CENTRE-BASED CARE</b>		
Within care hours (8.30am-3pm, Friday) 6 hours	\$11 per hour - daily fee of <b>\$71.50</b>	Note: 2019-20 CCS Cap of \$11.98/hour. This will change (increase) as of July 1 2020
<b>Service Levy - This levy only applies to out of town Centre-based care - (Ungarie Preschool) - THIS IS TO BE REMOVED</b>		
<b>REMOVE - Parent Administration</b>	<p><u>One day per week session</u> - An administration fee of \$80 per child per term is charged</p> <p><u>Two days per week session</u> - an administration fee of \$160 per child per term is charged</p>	This is to cover administration costs and staff travel time to and from venues. Child Care Subsidy will not be paid for administration fee costs.
<b>Allowable Absences</b>		<b>Entitlement</b>
Parents are allowed to claim a maximum of 42 care days per child per year. Absences taken after the 42 days limit will not attract Child Care Benefit and are payable at full fee.	Child Care Subsidy will not be paid for absences where fees are charged to reserve a place for a child who has not yet started care. Child Care Subsidy will not be paid for absences once a child has ceased care.	
<b>Overtime/Penalty Rate</b>	\$10 flat rate after 10 minutes then \$5 for each 5 minute increment	
<i>Note: Overtime/Penalty rate is fully payable by parents (it is not covered by the Child Care Subsidy)</i>		
<b>Termination of Care</b>	2 weeks notice required to receive refund of paid fees. Child Care Subsidy will not be paid for absences once a child has ceased care.	

VACATION CARE SCHEDULE		
Care Cost per Child	FEE/CHARGE 2022/23	Notes:
Within care hours (8.30am-5pm, Monday - Friday) 8.5 hours/day	Daily fee charged \$40 per day. Family of 3 or more children, maximum \$80 per day.	
Excursions/Incursions	Excursions/Incursions are charged to families depending on advertised programmed activities. Fee will vary depending on cost; some of these excursions may be subsidised.	
Overtime/Penalty Rate	To be charged where the parents are late picking up children.\$10 per child if collection after 5.10pm. Then \$1 per minute for each 1 minute interval thereafter.	
Cancellation of Care	Parents are required to give at least 24 hours notice to the service of cancellation of care arrangements/bookings otherwise full fees will be charged.	Please note: bookings cannot be transferred to another child.

## NATIONAL COMPETITION POLICY PRICING

In accordance with the National Competition Policy Guidelines, the Council has categorised two of its activities as Business Activities:

- Sewerage Disposal
- Rubbish Collection Service

Council activities are not subject to income tax and some other forms of taxation. National Competition Policy guidelines, however, require Council to determine the results of aspects of its operations that are considered to be equivalent to similar private sector business operations that are subject to all forms of taxation. Indirect taxes such as payroll and fringe benefits have to be included as expenses where applicable. Taxable items have been determined and a corporate rate of tax equivalent to 30% calculated. This exercise enables comparison between similar public and private sector businesses.

Council believes that it has a responsibility to provide both these entities as essential services to the residents of the Shire as part of its Community Service Obligation (CSO) and is prepared to accept a level of subsidisation in operations for the benefit of the Shire.

The table displayed below provides details of the estimated operating result for the two entities for 2022/2023

<b>Business Activities</b>	<b>Income</b>	<b>Expenditure</b>	<b>Net Result</b>
Sewerage Disposal	\$1,896,185.00	\$1,896,185.00	\$ 0.00
Rubbish Collection Service	\$1,804,553.00	\$1,804,553.00	\$ 0.00



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## **Draft Revenue Policy**

**20224/232**



**Bland Shire Council**  
**Revenue Policy 20224/232**  
Adopted: **16 June 2024**

## Section 3 – Technical Services

### 8.7 Standard Instrument LEP Agritourism Amendment Order



Our Prosperity - Growing our population and jobs

*DP12.1 Review Council's customer service charter and monitor Council services to ensure they are provided in a professional, timely and friendly manner and are responsive to community needs*

**Author:** Manager Development and Regulatory Services

#### Introduction

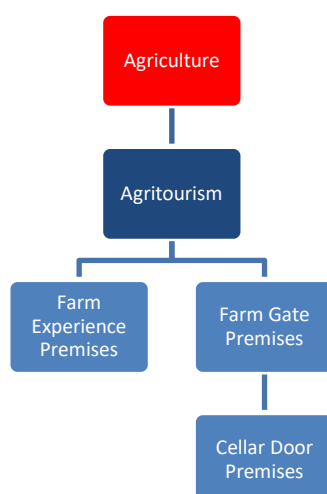
In March-April 2021 the Department of Planning exhibited the Explanation of Intended Effects for amendments to Local Environmental Plans relating to agritourism and have now prepared a draft Standard Instrument (Local Environmental Plans) Amendment (Agritourism) Order 2021 (LEP Order) (draft SI). The purpose of this report is to summarise and inform Councillors of the proposed changes to the Bland LEP 2011 and to determine the adoption of the optional clauses that form part of the draft SI.

The proposed changes include:

- New land use terms for 'agritourism', 'farm gate premises' and 'farm experience premises'
- Changes to the definition of 'farm stay accommodation'
- Optional clauses to be inserted into the Standard Instrument LEP for 'farm stay accommodation' and 'farm gate premises'
- Transferring 'cellar door premises' to become a subset of 'farm gate premises'.

#### Agritourism Permissibility

Agritourism, and the subsets of this use, farm gate premises and farm experience premises, will sit under the parent term of agriculture and will be permissible in land zones where agriculture is permissible. In the Bland Local Environmental Plan, this will be applicable only in the RU1 Primary Production zone.



Farm stay accommodation and roadside stalls will remain under their existing parent terms and continue to be permitted where tourist and visitor accommodation and retail premises, respectively, are permitted, or where the use is specified as permissible in a land use zone under the relevant LEP.

Cellar door premises will continue to be permitted in land use zones in which they are currently permitted and will also be permitted where agriculture, agritourism or farm gate premises are permitted under the relevant LEP. Cellar door premises will be a type of Farm Gate Premises

### **Agritourism Definitions**

The table below provides details of the proposed amendment and/or new definitions:

<b>Land Use</b>	<b>Proposed Definition</b>
<b>Agritourism</b>	<p>Means the following –</p> <ul style="list-style-type: none"> <li>(a) farm gate premises,</li> <li>(b) farm experience premises.</li> </ul> <p><b>Note</b> – Agritourism is a type of agriculture</p>
<b>Farm Stay Accommodation</b>	<p>Means a building or place –</p> <ul style="list-style-type: none"> <li>(a) On a farm - <ul style="list-style-type: none"> <li>(i) That is a primary production business, or</li> <li>(ii) On land categorised as farmland under the Local Government Act 1993, section 515, and</li> </ul> </li> <li>(b) Used to provide temporary accommodation to paying guests of the farm including in buildings or moveable dwellings.</li> </ul> <p><b>Note</b> – Farm stay accommodation is a type of tourist and visitor accommodation</p>
<b>Farm experience premises</b>	<p>Means a building or place -</p> <ul style="list-style-type: none"> <li>(a) On a farm - <ul style="list-style-type: none"> <li>(i) That is a primary production business, or</li> <li>(ii) On land categorised as farmland under the Local Government Act 1993, section 515, and</li> </ul> </li> </ul>



- (b) That is ancillary to the farm, and
- (c) That is used to provide visitors to the farm with small scale and low impact tourist or recreational services on a commercial basis including the following -
  - (i) Horse riding
  - (ii) Farm tours
  - (iii) Functions or conferences
  - (iv) Farm field days

**Note** – Farm experience premises is a type of agritourism

### Farm Gate Premises

- (a) Means a building or place -
  - (i) On a farm that is -
    - (A) A primary production business, or
    - (B) On land categorised as farmland under the Local Government
  - (ii) This ancillary to the farm, and
  - (iii) That is used to provide visitors to the farm with agricultural products predominantly from the farm or other farms in the region or with services or activities related to the products, including the following –
    - (A) Processing, packaging and sale of the products, but not the processing of animals,
    - (B) A restaurant or café,
    - (C) A facility for holding tastings or workshops, or providing information or education, related to the products, and
- (b) Includes cellar door premises.

**Note** – Farm gate premises is a type of agritourism

### Landholding

Means 1 or more lots of land that \_

- (a) Are constituted or worked as a single property, and
- (b) Are contiguous or are separated only by a road or watercourse.

### Primary Production Business

Has the same meaning as in the *Income Tax Assessment Act 1997* of the Commonwealth and includes a business that –

- (a) Was a primary production business, and
- (b) Has temporarily ceased to be a primary production business because of a natural disaster, including a drought, flood or bushfire.

### Principal Use of the Land

Farm stay accommodation, farm experience premises and farm gate premises must be undertaken on land that is a primary production business or which is rated 'farmland' by Council under the Local Government Act 1993. This will give applicants two options to show that their development will be on land that is used for commercial farming and not a hobby or recreational farm.

### Optional Clauses

The draft SI also introduces optional clauses that Council can choose to adopt as shown in Clause [3] of the draft Standard Instrument Order (see pages 3 and 4 of the attached draft SI) and relate to the provision of farm stay accommodation and farm gate premises. These clauses will be included in the Bland Local Environmental Plan in Part 5 – Miscellaneous Provisions. The associated development standards are shown in Table 1 below:

Type of Development	Proposed Development Standard
Farm Stay Accommodation Building – maximum guests	3 times the number of bedrooms in clause 5.4 (5) or 20 guests.
Farm Stay Accommodation Building – maximum gross floor area (GFA) for a building.	Council can nominate up to 60 sqm
Farm stay accommodation – GFA exclusion for dwellings	The maximum GFA will not apply to a change of use of an existing dwelling.
Farm stay accommodation – maximum number of days for guests in a moveable dwelling	The maximum number of consecutive days guests can stay in moveable dwellings will be included in model conditions of consent.
Farm stay accommodation – dwelling entitlement	Farm stay accommodation will be required to be on:  (i) the same lot as an existing lawful dwelling house, or  (ii) on a lot for which a minimum size is shown for a dwelling house on Council's Lot Size Map and the size of which is not less than the minimum size shown.
Farm gate premises – maximum gross floor area	A number which Council nominates which is no greater than 200 square metres.
Farm gate premises – maximum number of guests	A number which Council nominates which is no greater than 50 guests.

### **Poultry and Pig Farm Setbacks**

The draft SI will amend Clause 5.18(4)(b)(v) by increasing the setback requirement for poultry and pig farms that are permitted without consent to mitigate biosecurity risks. The setback will increase from 500 metres for poultry farms to 5,000 metres for farms breeding poultry from another breeding facility and 1000 metres for poultry farms not used for breeding. Pig farms will have a setback of 3,000 metres from any other pig farm.

### **Financial Implications**

Nil to this report.

### **Summary**

The above report summarises the changes that the NSW Department of Planning are undertaking in all Local Environmental Plans to facilitate agritourism to support the recovery and resilience of regional communities and farming by supporting emerging industries that are supplementary to agriculture.

There are four rural zones in the Bland LEP 2011 that are applicable to the draft SI. These are RU1 Primary Production, RU3 Forestry, RU5 Village and E3 Environmental Management. It is considered that the proposed amendments are appropriate for the RU1 Primary Production zone only and should be prohibited in the remaining zones.

It is recommended that Council adopt the optional clauses for farm stay accommodation with a maximum gross floor area of 60 square metres, a maximum of 20 guests at any one time and no more than 6 moveable dwellings at any one time. It is also recommended that Council adopt the optional clause relating to farm gate premises with a maximum gross floor area of 200 square metres, and a maximum of 50 persons and any one time.

### **Recommendation:**

**That Council adopt the optional clauses for farm stay accommodation and farm gate premises of the Standard Instrument LEP Agritourism Amendment Order.**



New South Wales

# **Standard Instrument (Local Environmental Plans) Amendment (Agritourism) Order 2021**

under the

Environmental Planning and Assessment Act 1979

The following local environmental plan is made by the local plan-making authority under the *Environmental Planning and Assessment Act 1979*.

.....

DRAFT

## **Standard Instrument (Local Environmental Plans) Amendment (Agritourism) Order 2021**

under the

Environmental Planning and Assessment Act 1979

### **1 Name of Plan**

This Plan is *Standard Instrument (Local Environmental Plans) Amendment (Agritourism) Order 2021*.

### **2 Commencement**

This Plan commences on the day on which it is published on the NSW legislation website.

### **3 Amendment of Standard Instrument (Local Environmental Plans) Order 2006**

#### **Land Use Table**

Insert in appropriate order in Direction 5—

- Agritourism;
- Farm experience premises;
- Farm gate premises;

## **Schedule 1 Amendment of Standard Instrument prescribed by Standard Instrument (Local Environmental Plans) Order 2006**

**[1] Clause 5.4 Controls relating to miscellaneous permissible uses [compulsory]**

Omit “not less than 8” from clause 5.4(8). Insert instead “not less than 9”.

**[2] Clause 5.18 Intensive livestock agriculture [compulsory if intensive livestock agriculture permitted with consent]**

Omit clause 5.18(4)(b)(v). Insert instead—

- (v) for a poultry farm used for breeding poultry—within 5,000 metres of another poultry farm, or
- (vi) for a poultry farm not used for breeding poultry—
  - (A) within 5,000 metres of a poultry farm used for breeding poultry, or
  - (B) within 1,000 metres of a poultry farm not used for breeding poultry, or
- (vii) for a pig farm—within 3,000 metres of another pig farm.

**[3] Clauses 5.23 and 5.24**

Insert after clause 5.22—

**5.23 Farm stay accommodation [optional]**

- (1) The objectives of this clause are—
  - (a) to diversify the uses of agricultural land without adversely impacting the principal use of the land for a primary production business, and
  - (b) to balance the impact of tourism and related commercial uses with the use of land for primary production, the environment, scenic values, infrastructure and adjoining land uses.
  - (c) [set out other objectives of the clause]
- (2) Development consent must not be granted to development for the purposes of farm stay accommodation on a landholding unless the consent authority is satisfied that—
  - (a) the maximum number of guests accommodated in bedrooms at any 1 time will not be more than the greater of—
    - (i) 3 times the number of bedrooms permitted under clause 5.4(5), or
    - (ii) 20 guests, and
  - (b) the gross floor area of a building used to accommodate guests will not be more than [insert number no less than 60] square metres, and
  - (c) the maximum number of guests accommodated in moveable dwellings on the landholding will not be more than [insert number no more than 20] at any 1 time, and
  - (d) the maximum number of moveable dwellings used for the accommodation of guests will not be more than [insert number no more than 6], and
  - (e) all buildings or moveable dwellings used to accommodate guests will be—
    - (i) on the same lot as an existing lawful dwelling house, or

- (ii) on a lot—
  - (A) for which a minimum size is shown for a dwelling house on the Lot Size Map, and
  - (B) the size of which is not less than the minimum size shown.
- (3) Subclause (2)(b) does not apply if the development is the change of use of an existing dwelling to farm stay accommodation.
- (4) Development consent must not be granted to development for the purposes of farm stay accommodation on land unless the consent authority has considered—
  - (a) whether the development will result in noise or pollution that will have significant adverse impact on the following on or near the land—
    - (i) residential accommodation,
    - (ii) primary production operations,
    - (iii) other land uses, and
  - (b) whether the development will have significant adverse impact on the following on or near the land—
    - (i) the visual amenity, heritage or scenic values,
    - (ii) native or significant flora or fauna,
    - (iii) water quality,
    - (iv) traffic,
    - (v) the safety of persons, and
  - (c) whether the development is on bush fire prone land or flood prone land, and
  - (d) the suitability of the land for the proposed development, and
  - (e) the compatibility of the development with nearby land uses.

#### **5.24 Farm gate premises [optional]**

- (1) The objectives of this clause are—
  - (a) to allow for small scale tourism and related commercial uses on land used for primary production without adversely impacting the principal use of the land for primary production, and
  - (b) to balance the impact of tourism and related commercial uses with the use of land for primary production, the environment, scenic values, infrastructure and adjoining land uses.
  - (c) [*set out other objectives of the clause*]
- (2) Development consent must not be granted to development for the purposes of farm gate premises on a landholding unless the consent authority is satisfied that—
  - (a) the gross floor area of a building used for farm gate premises will not be more than [*insert number no more than 200*] square metres, and
  - (b) the maximum number of persons that will be permitted on the landholding at any 1 time for the purposes of the farm gate premises will not be more [*insert number not more than 50*] persons.
- (3) Development consent must not be granted to development for the purposes of farm gate premises on land unless the consent authority has considered—
  - (a) whether the development will result in noise or pollution that will have significant adverse impact on the following on or near the land—



- (i) residential accommodation,
- (ii) primary production operations,
- (iii) other land uses, and
- (b) whether the development will have significant adverse impact on the following on or near the land—
  - (i) the visual amenity, heritage or scenic values,
  - (ii) native or significant flora or fauna,
  - (iii) water quality,
  - (iv) traffic,
  - (v) the safety of persons, and
- (c) whether the development is on bush fire prone land or flood prone land, and
- (d) the suitability of the land for the proposed development, and
- (e) the compatibility of the development with nearby land uses.

**[4] Dictionary**

Insert after the definition of *agriculture*, paragraph (d)—

- (e) agritourism.

**[5] Dictionary**

Omit the definition of *farm stay accommodation*.

Insert in alphabetical order—

*agritourism* means the following—

- (a) farm gate premises,
- (b) farm experience premises.

**Note—** Agritourism is a type of *agriculture*—see the definition of the term in this Dictionary.

*farm stay accommodation* means a building or place—

- (a) on a farm —
  - (i) that is a primary production business, or
  - (ii) on land categorised as farmland under the *Local Government Act 1995*, section 515, and
- (b) used to provide temporary accommodation to paying guests of the farm including in buildings or moveable dwellings.

**Note—** Farm stay accommodation is a type of *tourist and visitor accommodation*—see the definition of the term in this Dictionary.

*farm experience premises* means a building or place—

- (a) on a farm that is—
  - (i) a primary production business, or
  - (ii) on land categorised as farmland under the *Local Government Act 1995*, section 515, and
- (b) that is ancillary to the farm, and
- (c) that is used to provide visitors to the farm with small scale and low impact tourist or recreational services on a commercial basis including the following—
  - (i) horse riding,

- (ii) farm tours,
- (iii) functions or conferences,
- (iv) farm field days.

**Note**— Farm experience premises is a type of *agritourism*—see the definition of the term in this Dictionary.

***farm gate premises***—

- (a) means a building or place—
  - (i) on a farm that is—
    - (A) a primary production business, or
    - (B) on land categorised as farmland under the *Local Government Act 1995*, section 515, and
  - (ii) that is ancillary to the farm, and
  - (iii) that is used to provide visitors to the farm with agricultural products predominantly from the farm or other farms in the region or with services or activities related to the products, including the following—
    - (A) processing, packaging and sale of the products, but not the processing of animals,
    - (B) a restaurant or cafe,
    - (C) a facility for holding tastings or workshops, or providing information or education, related to the products, and
- (b) includes cellar door premises.

**Note**— Farm gate premises is a type of *agritourism*—see the definition of the term in this Dictionary.

***landholding*** means 1 or more lots of land that—

- (a) are constituted or worked as a single property, and
- (b) are contiguous or are separated only by a road or watercourse.

***primary production business*** has the same meaning as in the *Income Tax Assessment Act 1997* of the Commonwealth and includes a business that—

- (a) was a primary production business, and
- (b) has temporarily ceased to be a primary production business because of a natural disaster, including a drought, flood or bush fire.

**[6] Dictionary, definition of “cellar door premises”**

Omit “*retail premises*” from the note. Insert instead “*farm gate premises*”.

**[7] Dictionary, definition of “restaurant or cafe”**

Insert “, but does not include a restaurant or cafe that is included as part of artisan food and drink industry or farm gate premises” after “provided”.

**[8] Dictionary, definition of “retail premises”**

Insert “farm gate premises,” before highway service centres”.

**[9] Dictionary, definition of “retail premises”**

Omit paragraph (b).

## 8.8 Local Heritage Assistance Funding – 101 Main Street, West Wyalong



Our Prosperity - Growing our population and jobs

DP14.2 Attract a diverse range of visitors to the Shire

**Author:** Planning and Compliance Officer

### Introduction

An application for Local Heritage Assistance Funding has been received from G P Evans & Englert of 101 Main Street, West Wyalong. The proposal includes painting of the external façade to restore and conserve the building for its ongoing use within the town centres historical streetscape.

The proposed works include the preparation and painting of the external façade of the building at 101 Main Street, West Wyalong.

The aim of the Heritage Assistance funding is to provide incentive funding to assist property owners in the restoration and conservation of their heritage house or business premises.

The premises is not listed as a heritage item under the Bland Local Environmental Plan 2011, however the building has been identified as a significant building:

The following is an extract from the NSW State Heritage Inventory:

#### **Statement of Significance:**

*This building has historic significance for its association with an early legal practice and aesthetic significance due to the character and integrity of the street elevation.*

#### **Building Notes**

*The building has a rendered and painted masonry facade which has generally retained the character and integrity of the original building.*

The applicant is seeking funds for the proposed painting of the external façade totalling \$11,000.00, quotation provided.

Funding Allocation under section 3.0 Local Heritage Assistance Funding of Council's Heritage Assistance Grant Guidelines states:

The amount provided by Council needs to be matched on a dollar for dollar basis by the Applicant (for example. if the cost of the proposed work is \$2000, then Council can provide a grant of up to \$1000). Obligations in regard the loans are detailed in Part 4.

Further to the above, major projects with a project value of less than \$15,000.00 may only be allocated up to \$3500.00

Keeping with the above guidelines, Council may provide a grant of up to \$3500.00. Whilst this value is less than 50 percent of the total cost of the proposed works, it is the maximum allocation.

### **Financial Implications**

There is currently \$6765.00 of unallocated funds in the Local Heritage Grants budget. Should this application be approved, there will be \$3,265.00 remaining in the budget for Local Heritage Grants.

### **Summary**

The project is consistent with the Local Heritage Fund Guidelines. The maximum funding under the guidelines is fifty per cent of the project cost to a maximum of \$3,500.00. It is recommended that Council allocate an amount of \$3,500.00 for the project which is the maximum allocation for funding under the guidelines.

### **Recommendation:**

**That Council approve funding of \$3,500.00 to GP Evans & Englert towards painting of the external façade of the business premises at 101 Main Street, West Wyalong.**

## **Section 4 – Reports for Information**

**Recommendation:**

**That the following reports, provided for information only, be received and noted:**

- **8.9 - Economic Development & Tourism Report – February 2022**
- **8.10 - Community Services Report**
- **8.11 - Bland Shire Library Monthly Update**
- **8.12 - Children Services February Update**
- **8.13 - Bland Community Care Services Update**
- **8.14 - Bland Shire Museum Advisor Report - March 2022**
- **8.15 - Technical Services Report**
- **8.16 - Development Services Activity Report – February 2022**

## 8.9 Economic Development & Tourism Report – February 2022



Our Prosperity - Growing our population and jobs

DP14.2 Attract a diverse range of Visitors to the Shire

DP15.2 Continue ongoing engagement and communication with the Shire's existing industry and business including support for diversification and alternate industry or business

DP15.3 Lobby for and work with industry, government and education providers to ensure Bland Shire residents and businesses have access to competitive telecommunication services

DP16.2 through partnerships with stakeholders foster our education, learning and training industry and increase employment opportunities within the Shire

**Author:** Tourism & Administration Officer

### ECONOMIC DEVELOPMENT

#### Bland Shire Council Why Leave Town Statistics-February 2022:





### Country Change:

February was Bland Shire's feature month of the Country Change program. Exposure included 3 promotions of the Bland Shire per week on the Country Change social media network, in addition to a written feature from our local Doctors at the West Wyalong Medical Centre, interview with Barbara Last (What's Cookin) and Heather Ward (Fat Bob and the Blonde) and a personal video story from Melanie Karsten, these features were also published on the Country Change website.

### TOURISM

#### Bland Shire Art & Sculpture Trail Booklet:

The new glossy Bland Shire Art & Sculpture Trail Booklet is out and we are excited to have this in our Visitor Centre as well as neighbouring Visitor Centres.

The booklet contains all the artwork in our towns and villages and is a keepsake to the visitor to show family and friends. The printing of the booklet was made possible by funding from Riverina Local Land Services.





## 8.10 Community Services Report



**Our People - A Strong, healthy, connected and inclusive community**

*DP3. Nurture a strong sense of community and enrich the cultural life for the residents of the Bland Shire*

**Author:** Community Relations Officer and Community Development Officer

### **Round Up and Cool Down**

The Bland Shire Round Up and Cool Down youth event was held at Holland Park Pool on Friday, 25 February and included free pool entry, inflatable use, a barbeque and free access to the round up thrill ride. Activities for this event were youth driven, being put forward by locally young people from West Wyalong High School. The event saw approximately 150 youth attend the pool for what was reported to be a hugely enjoyable event for all. Council was pleased with the number of attendees for the event, as it is commonly extremely difficult to engage young people of this demographic. This event was funded by the State Government, with Council receiving a grant of \$10,000 under the Holiday Break Program for the delivery of this initiative.



### **Royal Fast West**

The Royal Far West Healthy Kids Bus Stop was finally able to visit West Wyalong from February 14 - 18, 2022 after Covid related cancellations in 2020 and 2021. 55 local preschool aged children were screened over 3 and a half days in the areas of speech/ language, oral health, food and nutrition, and fine and gross motor development. Overall, there were 206 assessments conducted. 40 of the children (73%) required one or more referrals. The main areas of referral (in order of numbers) were occupational therapy, speech, audiometry, dental and early intervention. This program is vital in identifying areas of concern, but also assists in addressing issues with referrals to appropriate specialist services. By detecting and addressing any issues prior to starting school, each child can confidently commence school ready to engage and be able to learn more effectively. Although the screening service is provided free of charge, the actual investment is approximately \$600 per child.

Bland Shire Council is proud to have supported this hugely worthwhile community initiative with a Strengthening Communities Grant to the value of 18,750.



### **West Wyalong Choc Fest**

Business West Wyalong Inc. in partnership with Bland Shire Council will be holding the West Wyalong Choc Fest in the Main Street on Friday April 8, from 5pm -8pm. The event will include late night shopping, raffles, roving entertainers, local musicians, the Easter Bunny, giveaways and of course, lots of chocolate! A number of community organisations have also noted their desire to be involved and will be providing activities during the evening. Council staff are working closely with a subcommittee of Business West Wyalong to assist in the management of the event. This initiative has been made possible through funding received under the Festival of Place Summer Night Fund.

### **Youth Week Back to the 90's Program**

#### **90's Movies Till Midnight**

Council is partnering with the Tivoli Theatre to provide a 90's themed Movies Till Midnight event during the upcoming Easter School Holidays. Council is working with local youth to select two movies that will be screened specifically for young people as part of youth week celebrations. It is expected the event will run from approximately 8pm – Midnight, with the candy bar being available during the event. Council Community Services staff will be on site for the duration of the evening.

#### **Pop Up Arcade**

As part of Bland Shires "Back to the 90's" Youth Week Program, Council has hired a number of arcade style gaming machines that will be made available for free use at the West Wyalong Stadium from Wednesday 20 – Friday 22 April. Council will also have a slushie machine on site to provide free serves to young people who attend. In addition to the arcade games, young people will be able to access the cinema for sports related activities such as basketball over the three day period, with Councils Community Services staff working from the stadium during this time. Council also hopes to host a pizza and game night as part of the event.

## 8.11 Bland Shire Library Monthly Update



**Our People - A Strong, healthy, connected and inclusive community**

*DP3.4 Foster a community learning culture optimising our physical and virtual spaces*

Author: Library Services Coordinator

### **Riverina Regional Library (RRL) - Collection Services Update**

In preparation for the impending changeover 1 July 2022, RRL's Collection Services team have been developing cost and time saving processes that will benefit all branches under the new RRL model and assist in the lead up to the transition period.

- Cut-off date for collection expenditure is 31 March 2022.
- Reservations between Wagga Wagga City Library and RRL branches will cease from 1 May 2022 to allow time for borrowed items to return to owner branches by 30 June.
- From 1 July 2022, the current five-day internal delivery schedule will move to a three-day schedule with Bland Shire Library receiving a delivery each Tuesday instead of Friday.
- From 1 July 2022, suppliers will forward all new material (for example, new book purchases) directly to RRL which will then process and distribute to branch libraries via internal delivery. Currently, branches receive deliveries direct from the supplier.
- Branches will continue with self-selection of non-fiction items for their branches.
- The Collection Services team will procure and maintain a selection of ESL (English as a Second Language) titles. The RRL Administration Centre will house this collection. Items will be available for loan at all RRL branches. Currently, RRL branches utilise Wagga Wagga City Library's extensive ESL collection.
- The RRL Collection Services team is liaising with SLNSW regarding requirements for displaying a Find Legal Answers Took Kit stand, which Wagga Wagga City Library currently holds. The information is available online via the State Library.
- From 1 July 2022, any library user who is a member of the RRL network can become a reciprocal library user of the Wagga Wagga City Library and vice versa.

*NB. Reciprocal membership to RRL branches is available to residents of NSW who are current members of a public library in NSW. Arrangements for RRL library branches will continue as per the RRL Reciprocal Membership Policy where reciprocal members must present in person to the RRL branch library, borrowing is restricted to four items, and access to electronic resources is not available.*

### **New Library Management System**

*Riverina Regional Library is implementing a new Library Management System (LMS) across its branches. Spydus (developed by Civica) is a complete library management solution that manages all resources, libraries, archives, digital content and events from a single database. While the changeover will generate significant financial benefits for RRL, Spydus has demonstrated that it is more intuitive and will deliver a higher level of service than the current Libero LMS.*

RRL will roll out training for Spydus in March / April 2022 for all RRL staff and branch library staff. The library has notified Council's relevant IT services of the impending LMS changeover, which will come into effect 13 June 2022.



### Author Visit 21-25 March 2022

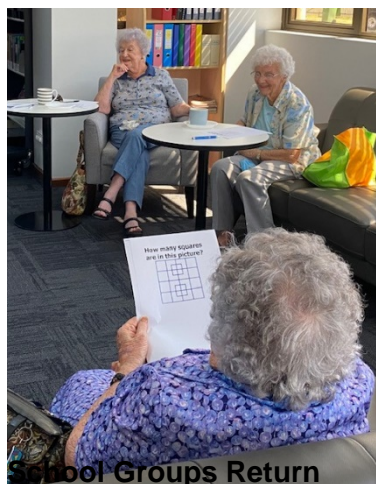
The library's annual author visit schedule has been finalised. Children's author Oliver Phommavanh will visit nine schools across the Bland LGA and conduct 19 sessions involving some 700 students from Kinder to Year 10 during his five-day residency.



### GOLD Club Up and Running

The library held its first GOLD Club meeting on Wednesday 23 February 2022 at 10.30am. Feedback was overwhelmingly positive.

The GOLD Club (GOLD standing for Growing Old & Living Decisively) targets senior members of the community aged 65+. The aim of the free hour long program to be held fortnightly is to provide a variety of fun friendly activities that stimulate the mind and keep the brain active.



School Groups Return



Another challenging year due to Covid-19 with the absence of school group visits to the library having an impact on numbers through the door. However, a visit in March by the West Wyalong Public School's Year 2 students, as part of a text appreciation exercise, has library staff optimistic about the future of school group visits to the library.

## **Program Update**

- With the easing of Covid-19 restrictions, the library has seen an increase in attendance at various programs, in particular Story-time. The early literacy program, aimed at preschool-age children, occurs each Thursday during school term. The hour-long session incorporates storytelling, singing, music and dance, games and craft. Themed story-time resource kits are provided by RRL.
- Day Book Club is at full capacity prompting the possibility of a second book club. The group meets the first Monday of each month (Tuesday pending public holidays) with Book Club kits provided by RRL.
- Baby Bounce is an early literacy program for babies 0 – 24 months. The program introduces babies to reading and literacy through rhymes, songs, interactive play and books. Baby Bounce has seen a resurgence, with good attendance numbers.
- Lego Legends is for school-aged Lego enthusiast. Held the first Wednesday of each month from 3.30pm with online challenges posted fortnightly via Facebook. Lego kits provided are by RRL.
- Knit and Knatter is for all knitters, from beginners to the advanced. The group, consisting of 20 plus people and meets every second Tuesday from 2pm. A very social group that continuously knits for charity.
- Tech Savvy Seniors is for seniors needing help with technology. This activity is held every Tuesday 10am - 12pm.
- Pals of the Pen (Writers Group) meet every second Friday at 10.30am. A small group with a passion for writing.
- The library's Home Delivery Service for the frail and disabled continues to run every second Monday. Currently, the service has ten clients, all located within the township of West Wyalong.

## **Biggest Morning Tea**

Bland Shire Library has registered to hold a Biggest Morning Tea, Thursday 19 May 2022, to raise funds for NSW Cancer Council with Councillors, Council staff and members of the public invited to attend.

## **National Simultaneous Storytime**

Bland Shire Library has also registered for National Simultaneous Storytime (an initiative of the Australian Libraries and Information Association). Libraries across Australia will simultaneously read the children's book 'Family Tree' by Josh Pyke on Wednesday 25 May 2022 at 11 am. ALIA's aim this year is to reach an audience of one million children nationally.

## **School Holiday Program 11 – 22 April 2022**

- Virtual Reality – equipment supplied by Riverina Regional Library. The VR will be available for use in the library throughout the school holidays. For all ages. Booking essential.
- Macramé Keyring – take-home craft kit
- Tuesday 12 April 2022, 10.30am – Minute-to-win-it
- Thursday 14 April 2022, 10.30am & 2pm – Cake Decorating with Dagmar McIntyre
- Wednesday 20 April 2022, 10.30am – CD Wind Spinners
- Thursday 21 April 2022, 10.30am – Beading/Jewellery Making



## Library Lovers Day Promotion



To celebrate Library Lovers Day on 14 February, all new members received a coffee/milkshake and cake gift card from What's Cooking. There were two new members on the day. In addition, library patrons who borrowed from the library had their name entered into a draw to win prizes.

Pictured is Library Services Trainee Heidi Robinson, right, with Phil Smith. Phil was the lucky winner of a \$50 Why Leave Town gift card.

## Youth Hub

Library staff are currently redesigning the library's floor layout in regards to shelving with the aim of creating a designated youth area. This will house the library's teen collection and HSC resources with new signage, furniture and display units purchased thanks to a Local Priority Grant. The aim of the youth hub is to attract more young people into the library.

## Illustrator Visit August 2022

Sami Bayly is a natural history illustrator based in Tamworth NSW. Sami loves all things weird and wonderful. She finds the beauty and importance of all animals, regardless of their appearance, and hopes to share her appreciation with others.

Sami's first book, *The Illustrated Encyclopaedia of Ugly Animals*, won the Children's Indie Book of the Year Award and the Australian Book Design Award for Younger Readers. Her second book, *The Illustrated Encyclopaedia of Dangerous Animals*, was shortlisted for the Children's Indie Book of the Year 2020 and the CBCA Eve Pownall Award, an Australian Book Industry Award Book of the Year for Younger Children and an Australian Book Design Award for Younger Readers. Her third book, *The Illustrated Encyclopaedia of Peculiar Pairs in Nature*, was released in late 2021.

Sami's tour of the Riverina in early August in the lead-up to Book Week, is being coordinated by Riverina Regional Library. Bland Shire Library has taken up the option of a full day with Sami – date to be confirm.



### **RRL Advisory Committee Meeting**

Wednesday 30 March 2022 – Ordinary meeting of the Riverina Regional Library Advisory Committee.

### **NSWPLA, Southwest Zone Elections**

Elections for the positions of Chairperson, Deputy Chairperson, Secretary and Assistant Secretary are undertaken every four years in line with Local Government elections. Elections will be conducted at the next full zone meeting scheduled for 26 May 2022.

### **Book Deposit Stations**

Both Weethalle and Barmedman book deposit stations received a changeover of books in March. Each deposit station receives one hundred items per changeover (every 10 – 12 weeks) delivered by library staff.

### **Statistics for February 2022**

- 84 Information Requests
- 172 Customer Service Requests – this figure includes 34 technology assists
- 97 Computer Usage
- 19 requests for Wi-Fi (ie. mobile device users)
- 73 Visitor Information Requests – *this figure relates to normal library opening hours and only those enquiries handled by library staff.* Includes 15 telephone enquiries.
- 24 children utilised the Storytime POD
- 122 people (children / parents) attended regular programs designed for children
- 47 people attended regular programs designed for adults
- 19 programs were held in February

*NB. The above statistics are collected manually and may not be exact. However, the above figures are deemed a fair and reasonable indicator.*

- 2067 people through the door
- 1285 library items issued (891 adult and junior books, 155 large print, 42 magazines, 39 sound recordings, 150 video recordings, 8 kits)
- 69 library items reserved (*An item is reserved when it is not immediately available to the patron due to that item being on loan, in processing or only available from another RRL branch*)
- 13 new members (10 adult and 3 junior)

*NB. The above statistics are collected electronically via Libero (LMS) and RFID Technology and deemed accurate.*



## 8.12 Children Services February Update



Our People - A Strong, healthy, connected and inclusive community

*DP4.2 Provide quality, accredited and affordable Education and Care Services within Bland Shire and surrounds (Bland Preschool, Family Day Care, Mobile Resource Unit, Vacation Care and Toy Library services)*

**Author:** Children Services Coordinator

### **General**

It was brilliant to see so many new and old faces return to Preschool and MRU/LDC for 2022. The majority of children are settled and ready for a great year.

Playground renovations are close to completion, a few goods have been delayed due to Covid. The Children have thoroughly enjoyed the new bike path, jetty and café areas. Coordinator continued to distribute RATS and communicate to all educators about the COVID requirements during the commencement of term. Educators have continued to test (once or twice a week) prior to commencing their duties.

Preschool, MRU and Family Day Care have had positive cases of Covid within the service, either family contact or child. The educators actively clean throughout the day to reduce the risk of further cases.

### **Staff Development**

The Coordinator attended the Essential NQS – Assessment & Rating conference in Sydney. It was a positive experience and provided clarity and assurance that our Services are complying.

The Coordinator and FDC Support Officer attended the FDC National Engagement Conference in Canberra. This allowed a chance to network with fellow FDC educators and schemes, and also ensure our FDC services are compliant and practicing correct “Safe Sleep” and “Child Protection” practices.

### **Mobile Resource Unit**

February was exciting for both Ungarie Mobile Preschool and Friday Junior Preschool classes as they welcomed new and returning families for 2022. Ungarie Mobile Preschool currently has 13 children enrolled and Friday Junior Classes are at capacity of 20 children each with many children on the waiting list. Educators have used to first four weeks of term to develop positive and nurturing relationships with the children and their families. Educators are also ensuring COVID 19 safe practices recommended by the NSW Department of Education are conducted throughout the Preschool day.

### **Vacation Care**

Educators are in the planning process of programming vacation care for the Easter holidays while being mindful of COVID restrictions.

### **It Takes a Village**

- Craft/activities prepped for upcoming supported playgroup visits.
- Supported playgroups in Weethalle, Barmedman, Tallimba and West Wyalong LALC. Zero attendance at Weethalle and Barmedman. ITAV staff organised further promotion for the supported Playgroups at Barmedman Post Office and Weethalle School.
- ITAV Facebook page/Bland Children Service Facebook page: updates posted on child development information related to enrolled families and other relevant ITAV information, including Toy Library.
- Finished stocktake of toys. Began updating Toy Library Catalogue.

Below are a few of the Children from our Tallimba Supported Playgroup Sessions



### **Bland Preschool**

Preschool educators and staff spent February welcoming and settling our families back to Preschool. As per COVID restrictions, children were dropped off at the gate and educators continued to wear masks. It was great to see so many new and returning smiling faces. We have enjoyed watching the children utilise the newly renovated playground, particularly the bike path, cafe and jetty. To compliment this new outdoor area the CSU Parent Committee is raising funds to purchase new balance bikes and 3 wheel scooters.

We are looking forward to commencing our community excursions very soon and incursions are being planned for the rest of the term.

### **Bland / Temora Family Day Care**

- Fortnightly playgroups have returned for West Wyalong after the January holidays. We will have three Educators and up to 12 children attending. We are looking forward to lots of fun with the children again this year.
- We completed an annual Educator Workplace Safety Audit at the Educators home. She complied in all areas, therefore passing her EWSA.
- The Children Services Unit Coordinator and FDC Support officer attended the FDC National Engagement Program in Canberra on Saturday 26<sup>th</sup>. This program covered Child Protection and Safe Sleep topics. Both are areas we have flagged in our self-assessment tool to update Educators knowledge. Both the Coordinator and FDC Support Officer are researching further training avenues for Educators to participate in about, Safe Sleep practices and Child Protection.

## 8.13 Bland Community Care Services Update



**Our People - A Strong, healthy, connected and inclusive community**

*DP1- Ensure health and support services address the needs of the community*

**Author:** Community Care Coordinator

All groups are set to recommence the first week of March.

All staff are conducting regular RAT tests as an additional COVID precaution. These are expected to continue for a few months at least.

Service referrals have significantly increased – currently we are in the process of in-taking 9 new clients with an additional 7 waiting in the My Aged Care portal.

Webinars and information have begun circulating on the aged care reforms and the new aged care system – The ‘Support at Home Program’ will be in place come July 2023, replacing all existing programs. Bland Community Care will continue to keep up-to-date with all information to assist us in a smooth transition to the new program.

Current service provision remains steady.

## 8.14 Bland Shire Museum Advisor Report - March 2022



Our People - A Strong, healthy, connected and inclusive community

*DP3.4 Foster a community learning culture optimising our physical and virtual spaces*

**Author:** Margot Jolly, Museum Advisor

### **Weethalle Museum** (Monday 7 March)

It was a full day at Weethalle, working on an 1883 wedding dress. We started by giving the workspace a clean and setting up a good-sized folding work-table. Next job was putting together an archival costume box. What a task! There was much consternation at the difficulty, but we got there in the end. I believe we three Jollys are much closer – practically related...

The next task was to carefully remove the dress from the makeshift display. Once removed and the hanging apparatus was extracted, we carefully dusted the silk dress with a hake brush, using a vacuum to capture the dust. The dust was very fine and noticeable on the tissue paper underlay when we carefully turned the dress over.

After going over the dress with care and taking many images we packed it in its new home. There is research to be done – hopefully we can find some more information on the owner and her life in the district.

Still waiting on the results of the CHART Grant.... fingers crossed.



Building issues are a concern at Weethalle with gutters needing a good clean and gaps in walls, floors and window being addressed to make the museum safe for storing and displaying Weethalle's history.



**Wyalong Museum (Tuesday 8 March – morning)**



I was excited to see the great plinth that Lyle produced for the centre of the War Room. It is a great height and does not cause movement problems in the room. It enables the mannequins to be presented well and gives space for interpretation on the top of the plinth. It is a simple way for museum furniture to assist with highlighting the objects, and providing a space for storytelling, without obscuring the object.

The tin hat has been removed from the Land Army uniform. It is unlikely to have been worn by a Land Army girl. They were deployed in agricultural work generally. The owner of the uniform worked driving trucks in non-combatant zones.

While in the War Room we took the opportunity to have a play with one of the cupboards. We were able to take some fragile objects off display and replaced them with facsimile so not removing the story they tell. Di also took a couple of coloured postcards, blew them up on the photocopier and placed them back in to provide colour and interest to the display.

**Ungarie Museum** (Tuesday 8 March – afternoon)

Unfortunately, the plan we talked about last month will have to be put on hold as the wall is now under investigation, due to water leaks and rot. There are also leaks on the opposite wall, which is an issue. Objects have already been damaged.

So, there might be some more radical changes happening for the Ungarie Museum in the pipeline. One of these will be a close look at the objects currently in the space. We are looking at a deaccessioning project to distil the collection to objects that strongly tell an Ungarie story.

Some objects and collection storage (map cabinets) that are in the back part of the hall will be moved into the hall. Inside the Hall, although it has some water issues is more stable than the back space.

Another large issue is the state of the transportable Gaol Cell at the rear of the museum site. Currently in poor condition, it needs assessing, and conservation/ stabilising work to take place. Due to a wet day this did not take place this month.



Next visit will be **4 & 5 April 2022**

## 8.15 Technical Services Report



Our Places - Maintain & improve the Shire's assets & infrastructure

*DP9.1 Responsibly manage asset renewal and maintenance for current and future generations*

*DP9.4 Maintain parks, ovals and recreational facilities to approved standards*

**Author:** Director Technical Services

### 1. Council Road Crew Locations Week Commencing 7.2.2022

- Graders
  - Alleena Road
  - Merrengreen Road
  - Clear Ridge Road
  - Buddigower Road
  - Overs Lane
- Gravel Carting
  - Aria Park Road

### 2. Council Road Crew Locations Week Commencing 14.02.2022

- Graders
  - Alleena Road
  - Merrengreen Road
  - Clear Ridge Road
  - Buddigower Road
  - Paynes Road
- Gravel Carting
  - Aria Park Road
- Maintenance Crews (Bobcat/Backhoe)
  - Airport Patch

### 3. Council Road Crew Locations Week Commencing 21.2.2022

- Graders
  - Alleena Road
  - Merrengreen Road
  - Clear Ridge Road
  - Alleena/Kerslakes Road
  - Paynes Road
- Gravel Carting
  - Kerslakes Lane
- Maintenance Crews (Bobcat/Backhoe)
  - Airport Patch



#### **4. Council Road Crew Locations Week Commencing 28.2.2022**

- Graders
  - Alleena Road
  - McMahons Lane
  - Clear Ridge Road
  - Nobbys Road
  - Aria Park Road
- Gravel Carting
  - Storms Pit
- Maintenance Crews (Bobcat/Backhoe)
  - Hatelys Lane

#### **5. Council Road Crew Locations Week Commencing 7.3.2022**

- Graders
  - Alleena Road
  - McMahons Lane
  - Clear Ridge Road
  - Nobbys Lane
  - Aria Park Road
- Gravel Carting
  - Storms Pit
- Maintenance Crews (Bobcat/Backhoe)
  - Hatelys Lane

#### **6. Biosecurity Weeds/Environmental - February 2022**

- High Risk Pathway Inspection – , Mid Western Highway, 57Nth, MR231, Goldfields Way, Quandialla Road, MR368, MR371.
- Council Land Inspections - Sale ya Roads, Wet Lands, airport, Barmedman Land Fill.
- Shoulder spraying - Bonehams Lane, MR368, MR371
- Town Mowing – West Wyalong, Ungarie, airport.
- Town Lanes – West Wyalong, Ungarie, Weethalle, Barmedman, Tallimba, Naradan.
- Shoulder Mowing – Quandialla Road.
- Council spraying – Barmedman land fill, Barmedman Cemetery, Ungarie Paths lanes and Drains, Weethalle lanes, Tallimba lanes and Cemetery, Dog Pound.
- The following Biosecurity weeds and other controls were undertaken:
  - Silver Leaf Nightshade – 57 North, MR231, Dalys Lane, Nargoon Lane, Kikoira Road, Wilga Plains Road.
  - Buffalo Burr – Nargoon Lane.
  - Devils Claw – Dalys Lane.
  - Nagooa Burr – Dalys Lane, Nargoon Lane.
  - Bathurst Burr - Dalys Lane, Nargoon Lane.
  - African Boxthorn – Nargoon Lane, West Wyalong Wetlands.
  - Coolatai – Pfeiffers Lane.
  - Pepper Leaf Senna – 57 North, MR231.
  - Euphorbia – 57 North, MR231.
  - West Wyalong - Cemetery sprayed, Wyalong Drains sprayed, West Wyalong paths, , Barmedman lanes and drains.
  - Ungarie – Show Ground, Land fill spraying.
  - Spiny Burr Grass (RED ZONES) – Youngs Lane, Wilsons Lane, Quandialla Road, Cottingley Lane, Sprys Lane, Buralyang Road.

## **7. Village maintenance**

- All parks mown and tidied
- Village main streets swept and rubbish removed
- Trees trimmed and fallen branches picked up
- Village entrances and streets mown and trimmed
- All village park play grounds inspected for safety
- Irrigation checked
- Weed spraying carried out
- Ungarie main st watering system inspected and maintenance carried out, new sprinklers to be installed and replacement tap timers

## **8. Park maintenance**

- McCann park, Barnado park and small parks and areas mown, trimmed and maintained
- Council chambers lawns and gardens maintained
- Maintenance to Herridge park, Cooina park, Wyalong court house
- Lawn and monument cemetery maintenance works carried out
- Public amenities cleaned and maintained
- Playground inspections completed and repairs carried out
- Graves back filled at cemetery and tanks pumped out
- Aerodrome inspections and maintenance carried out
- All parks and airport sprayed for weeds

## **9. Ovals maintenance**

- Maintenance to sporting ovals and surrounds
- Irrigation checks carried out on all ovals and surrounds
- Broad leaf weeds sprayed at all sports grounds
- Pump filters and sprinklers cleaned inspected and maintained
- Line marking on ovals for sporting groups

## **10. Town maintenance**

- Star lane cleaned and tidied
- Town areas mown and trimmed
- Town trees trimmed and watered as needed
- Main street gardens weeded and watered
- Small pot holes repaired in roads cold mix and jet patcher
- Clean out town drains
- Aerodrome slashing inspections and maintenance work carried out
- Back filled low areas on nature strips
- Pre-school maintenance carried out
- Spraying aerodrome and town drains/nature strips
- Back fill wash outs in towns and villages
- Tree planting in town streets
- street tree watering
- vandalism repairs and removal

## 8.16 Development Services Activity Report – February 2022



*Our Leadership - A well run Council acting as the voice of the community*

*DP10.2 Ensure Councillors take ownership and a strong leadership role*

**Author:** Manager Development & Regulatory Services

### PLANNING AND BUILDING ACTIVITIES UPDATE

The following DA applications were approved during February 2022:

Application No	Description	Location	Consent Authority
DA2022/0055	Rural Industry (Composting Facility)	114 Hilliers Lane West Wyalong	Staff
DA2022/0057	Alterations and additions to a dwelling (extension to living area and new ensuite)	16 Wootten Street, West Wyalong	Staff
DA2022/0058	Alterations and additions to a dwelling (verandah at rear of dwelling)	20 Brown Street, West Wyalong	Staff
DA2022/0059	Residential Storage Shed	62 Park Street, West Wyalong	Staff
DA2022/0061	Additional Use (Vehicle Sales & Hire Premises)	23 Ungarie Road, West Wyalong	Staff
DA2022/0062	New four (4) bed room brick veneer dwelling	85 Church Street, West Wyalong	Staff
DA2022/0063	Demolition of existing dwelling	85 Church Street, West Wyalong	Staff

### PUBLIC HEALTH ACTIVITIES UPDATE

#### Food Premises

Council staff undertook **seven (7)** food premises inspections during February 2022.

## REGULATORY ACTIVITIES UPDATE

### Dog Attacks

There were **two (2)** dog attacks reported during February 2022. Resulting in **two (2)** infringement notices being issued.

### Companion Animal Seizure and Impound Activities February 2022

<b>Seizure Activities:</b>	<b>Dogs</b>	<b>Cats</b>
Seized	2	0
Returned to Owner	0	0

<b>Impounding Activities:</b>	<b>Dogs</b>	<b>Cats</b>
Animals in pound at start of month	1	1
<b>Incoming Animals</b>		
Transferred from Seizure Activities	2	0
Dumped at Pound	2	26
Surrendered	2	0
<b>Total Animals in Pound</b>	<b>7</b>	<b>27</b>

<b>Outgoing Animals</b>		
Released to Owner	0	0
Euthanased	0	0
Rehoused	6	15
Sold	0	1
Died at Pound	0	0
Stolen	0	0
Escaped	0	0
<b>Total Animals Leaving Pound</b>	<b>6</b>	<b>16</b>
Animals in Pound at end of Month	1	11

## **NOTICES OF MOTIONS / QUESTIONS WITH NOTICE**

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